

SUMMARY:BORDER AREA DEVELOPMENT PROGRAMME

| SN | District | | 2006-07 | | | | | 2007-08 | | | | |
|----|--------------|---|-------------------|----------------|----------------------------|----------------------------|---------------|-------------------------|-------------------------------------|-----------------|-----------------|----------------|
| | | | Amount Sanctioned | Amount spent | Balance amount to be spent | UC received from Districts | Pending Ucs | Amount allocated by GOI | Amount allocated by the State Govt. | Amount released | Amount Utilized | UC sent |
| 1 | Amritsar | Normal SCA | 151.98 | 151.98 | | 151.98 | | 257.53 | 257.53 | 257.53 | 220.25 | 185.85 |
| | | Special Projects (i) Prelim study on BADP by CRRID | 2.50 | 2.50 | | 2.50 | - | | | | | |
| | | (ii) Development of Model Villages | 150.75 | 150.75 | | 150.75 | | | | | | |
| 2 | Tarn Taran | Normal SCA | 194.78 | 194.78 | | 194.78 | | 345.72 | 345.72 | 345.72 | 259.29 | 250.13 |
| | | Special Projects (i) Development of Model Village | 103.00 | 27.23 | 75.77 | | 103.00 | | | | | |
| 3 | Gurdaspur | Normal SCA | 247.41 | 247.41 | | 247.41 | | 427.72 | 427.72 | 427.72 | 309.27 | 301.27 |
| | | Special Projects - (i) Madhopur headworks | 441.00 | 441.00 | | 441.00 | | | | | | |
| | | (ii) Pantoon Bridge | 174.24 | 174.24 | | 174.24 | | | | | | |
| | | (iii) Development of Model Villages | 149.43 | 149.43 | | 149.43 | | | | | | |
| | | (iv) Ujh Project (2007-08) | | | | | 303.94 | | | | | |
| 4 | Ferozepur | Normal SCA | 484.83 | 484.83 | | 484.83 | | 839.03 | 839.03 | 839.03 | 628.61 | 602.00 |
| | | Special Projects - (i) Hussainiwala headworks* | 443.00 | 442.48 | 0.52 | 442.48 | 0.52 | | | | | |
| | | (ii) Harike headworks/Makhu canals works | | | | | | | 910.00 | 910.00 | 885.93 | 885.93 |
| | | (iii) Tourist Resort, Hussainiwala | 76.10 | 76.10 | | 76.10 | | | | | | |
| | | (iv) Development of Model Villages | 182.98 | 182.98 | | 182.98 | | 29.12 | 29.12 | 29.12 | 29.12 | |
| | Total | | 2802.00 | 2725.71 | 76.29 | 2698.48 | 103.52 | 2173.94 | 2809.12 | 2809.12 | 2332.47 | 2254.30 |

*Note : Rs 0.52 lac is being utilized on the alternative proposal of Hussainiwala headworks.