

**ANNEXURE-B**  
**SUMMARY:BORDER AREA DEVELOPMENT PROGRAMME**

SN	District	2007-08							2008-09					
		Amount allocated by GOI	Amount sanctioned by the State Govt.	Amount released	Amount Utilized	UC sent	Pending Ucs	Amount Allcoated by GoI	Amount Sanctioned by State Govt.	Amount spent	Balance amount to be spent	UC received from Districts	Pending Ucs	
1	Amritsar	Normal SCA	257.53	257.53	257.53	257.53	257.53		305.46	305.46	270.00	35.46	216.83	88.63
2	Tarn Taran	Normal SCA	345.72	345.72	345.72	345.72	345.72		410.06	410.06	350.00	60.06	290.50	119.56
3	Gurdaspur	Normal SCA	427.72	427.72	427.72	426.22	426.22	1.50	507.32	507.32	355.00	152.32	313.77	193.55
		Ujh Project (2007-08)	303.94							303.94	303.94	0.00	303.94	0.00
4	Ferozepur	Normal SCA	839.03	839.03	839.03	839.03	839.03		995.16	995.16	720.00	275.16	504.67	490.49
		Special Projects (i) Hussainiwala headworks								0.52	0.52	0.00	0.52	0.00
		(ii) Harike headworks/Makhu canals works		442.79	442.79	442.79	442.79			467.21	467.21	0.00	467.21	0.00
		(iii)Balance of Model Village		29.12	29.12	29.12	29.12					0.00		0.00
	<b>Total</b>		<b>2173.94</b>	<b>2341.91</b>	<b>2341.91</b>	<b>2340.41</b>	<b>2340.41</b>	<b>1.50</b>	<b>2218.00</b>	<b>2989.67</b>	<b>2466.67</b>	<b>523.00</b>	<b>2097.44</b>	<b>892.23</b>