

Border Area Development Programme (BADP) 2008-09
Quarterly Progress (Financial and Physical) Report for the quarter ending 31/3/2010

(Rs lac)

SN	Name of the Sector/ Scheme/ Project	Location			Year of Commence ment of Scheme	Approved Quality	Physical Target with Date for Com	Expenditure till now (Year wise)	Expenditure during the quarter	Comulative Exp. Upto the quarter	Physical progress		Remarks	
		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
A.	Education													
1	1	Const.of Primary School Room	Tarn Taran	Bhikhiwind	Algon Kothi	2008-09	2.00	30.9.09	2.00	0.00	2.00	0%	100.00%	
2	2	Const.of Primary School Room	Tarn Taran	Bhikhiwind	Chela	2008-09	1.00	30.9.09	1.00	0.00	1.00	0%	100.00%	
3	3	Const.of Primary School Boundry Wall	Tarn Taran	Bhikhiwind	Bhai ladhu	2008-09	1.62	30.9.09	1.62	0.00	1.62	0%	100.00%	
		SubTotal					4.62		4.62	0.00	4.62	0%	100.00%	
D	Infrastructure													
4	1	Const. of Link Road Village Bhai Ladhu to Village Varnala(0.83 Km)	Tarn Taran	Bhikhiwind	Bhai ladhu	2008-09	11.62	30.6.09	11.62	0.00	11.62	0%	100.00%	
5	2	Const. of Link Road Village Drazke Road to link Mari Theh Wali Road(0.5 Km)	Tarn Taran	Bhikhiwind	Drazke	2008-09	7.00	30.6.09	7.00	0.00	7.00	0%	100.00%	
6	3	Const. of Link Road Village Mari Gour Singh,Sandhra Road to Link Village Sandpura(1.04 Km)	Tarn Taran	Bhikhiwind	Mari gour Singh	2008-09	14.56	30.6.09	14.56	0.00	14.56	0%	100.00%	
7	4	Const. of Village Dhun to Link Road Village Rakh Kotli(0.8 Km)	Tarn Taran	Bhikhiwind	Dhun	2008-09	11.20	30.6.09	11.20	0.00	11.20	0%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
8	5	Const. of Village Kalsian Kalan to Makhi Kalan - Mari Gour Singh Link Road (1.00 Km)	Tarn Taran	Bhikhiwind	Kalsian Kalan	2008-09	14.00	30.9.09	14.00	0.00	14.00	0%	100.00%	
9	6	Constn. Of Link Road Village Blair to abadi blair	Tarn Taran	Bhikhiwind	Blair	2008-09	33.10	31.1.10	13.10	20.00	33.10	60%	100.00%	
		SubTotal					91.48		71.48	20.00	91.48	22%	100.00%	
		Security Related												
10	1	Strengthening/ widening of bitumen road from Khalra Market to BOP Khalra Barrier (approx 2.1 km)	Tarn Tarn	Bhikhiwind	BOP Khalra Barrier	2008-09	3.00	30.9.09	3.00	0.00	3.00	0%	100.00%	
11	2	Beautification of Indo-Pak Joint revellee/ retreat parade area and Const. of Farmers/ Vistiors waiting shed with toilet facillity near fencing gate/parade area	Tarn Tarn	Bhikhiwind	BOP Khalra Barrier	2008-09	4.50	30.9.09	4.50	0.00	4.50	0%	100.00%	
		SubTotal					7.50		7.50	0.00	7.50	0%	100.00%	
		Total (Bhikhiwind)					103.60		83.60	20.00	103.60	19%	100.00%	
	A	Education												
12	1	B.Wall of Primary School	Tarn Taran	Gandiwind	Aima Kalan	2008-09	1.25	31.12.09	1.25	0.00	1.25	0%	100.00%	
13	2	B.Wall of Pry School	Tarn Taran	Gandiwind	Kherdin Ke	2008-09	1.50	31.12.09	1.50	0.00	1.50	0%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
14	3	Primary school Rooms & B.Wall	Tarn Taran	Gandiwind	Thatha	2008-09	2.00	31.12.09	2.00	0.00	2.00	0%	100.00%	
15	4	Primary school Varanda & Rooms	Tarn Taran	Gandiwind	Shukarchak	2008-09	8.00	31.12.09	8.00	0.00	8.00	0%	100.00%	
		SubTotal					12.75		12.75	0.00	12.75	0%	100.00%	
	B	Health												
16	1	Civil Dispensary	Tarn Taran	Gandiwind	Cheema Kalan	2008-09	4.00	30.6.09	4.00	0.00	4.00	0%	100.00%	
		SubTotal					4.00		4.00	0.00	4.00	0%	100.00%	
	C	Agriculture & Allied Sector												
17	1	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Cheema Kalan	2008-09	5.00	30.6.09	5.00	0.00	5.00	0%	100.00%	
18	2	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Mianpur	2008-09	4.00	30.6.09	4.00	0.00	4.00	0%	100.00%	
19	3	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Chahal	2008-09	5.00	30.6.09	5.00	0.00	5.00	0%	100.00%	
20	4	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Dhand	2008-09	7.00	30.6.09	7.00	0.00	7.00	0%	100.00%	
21	5	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Ganga Nagar	2008-09	6.00	30.6.09	6.00	0.00	6.00	0%	100.00%	
22	6	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Baba Sain Bhagat	2008-09	5.00	30.6.09	5.00	0.00	5.00	0%	100.00%	
		SubTotal					32.00		32.00	0.00	32.00	0%	100.00%	
	D	Infrastructure												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	1 Approach road Chet Singh, Dilbagh Singh, Prithipal Singh,Gurbhaj Singh, Sadhu Singh, Saab Singh, Bhag Singh, Lakha Singh	Tarn Taran	Gandiwind	Baba Sain Bhagat	2008-09	5.00	30.6.09	5.00	0.00	5.00	0%	100.00%	
24	2 Approach road Chanchal Singh, Pargat Singh, Pooran Singh, Lakha Singh, Gurmaj Singh	Tarn Taran	Gandiwind	Baba Sain Bhagat	2008-09	5.00	30.6.09	5.00	0.00	5.00	0%	100.00%	
25	3 Approach road Mian Singh, Lakha Singh, Billa Singh, Paramjit Singh, Darshan Singh etc.	Tarn Taran	Gandiwind	Cheema Khurd	2008-09	5.00	30.6.09	5.00	0.00	5.00	0%	100.00%	
26	4 Approach road Mahinder Singh, Resham Singh, Bikram Singh	Tarn Taran	Gandiwind	Dhand	2008-09	4.00	31.12.09	4.00	0.00	4.00	0%	100.00%	
27	5 Approach road to Jagir Singh, Jagtar Singh, Karnail Singh	Tarn Taran	Gandiwind	Sarai Amant Khan	2008-09	4.00	30.6.09	4.00	0.00	4.00	0%	100.00%	
28	6 Sohal road to Swinder Singh Chablia, Jagir Singh, Amrik Singh, Paramjit Singh, Satnam Singh & Rattan Singh Master.	Tarn Taran	Gandiwind	Sohal	2008-09	6.19	30.6.09	6.19	0.00	6.19	0%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
29	7	Approach road to Shamshan Ghat.	Tarn Taran	Gandiwind	Bhuchar Khurd	2008-09	2.00	30.6.09	2.00	0.00	2.00	0%	100.00%	
30	8	Approach Road upto Harbhajan Singh etc	Tarn Taran	Gandiwind	Bhhuchar Havellian	2008-09	2.00	31.12.09	2.00	0.00	2.00	0%	100.00%	
31	9	Approach road to Jassa Singh & Natha Singh house	Tarn Taran	Gandiwind	Kot Sivian	2008-09	2.00	30.9.09	2.00	0.00	2.00	0%	100.00%	
32	10	Room of Sports Club	Tarn Taran	Gandiwind	Chima Kalan	2008-09	3.00	30.6.09	3.00	0.00	3.00	0%	100.00%	
33	11	Approach road Baldev Singh, Beer Singh etc.	Tarn Taran	Gandiwind	Adda Gaggobua	2008-09	2.00	31.12.09	2.00	0.00	2.00	0%	100.00%	
34	12	Sports Club Rooms	Tarn Taran	Gandiwind	Shukarchak	2008-09	3.00	31.12.09	3.00	0.00	3.00	0%	100.00%	
35	13	Approach road Baba Saheeda Wala, Sadhu Singh & Paramjit Singh	Tarn Taran	Gandiwind	Gaggobua	2008-09	3.00	31.12.09	3.00	0.00	3.00	0%	100.00%	
36	14	Approach road to Shamshan Ghat	Tarn Taran	Gandiwind	Bhuchar Khurd	2008-09	5.00	31.12.09	5.00	0.00	5.00	0%	100.00%	
37	15	Anganwari Centre	Tarn Taran	Gandiwind	Dhala	2008-09	4.00	30.6.09	4.00	0.00	4.00	0%	100.00%	
38	16	Primary School rooms & additional	Tarn Taran	Gandiwind	Dhala	2008-09	2.00	31.12.09	2.00	0.00	2.00	0%	100.00%	
39	17	Approach road Kulwant Singh, Abjinder Singh, Baba Surta Singh, Aroor Singh.	Tarn Taran	Gandiwind	Chhina Bidhi Chand	2008-09	5.00	30.6.09	5.00	0.00	5.00	0%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
40	18 Approach road Baba Hardeep Singh, Karaj Singh, Balkar Singh etc.	Tarn Taran	Gandiwind	Naushehra	2008-09	7.00	30.6.09	7.00	0.00	7.00	0%	100.00%	
41	19 Approach Road way to house of Dhanwant Singh, Harpreet singh & Harjinder Singh	Tarn Taran	Gandiwind	Aima Kalan	2008-09	1.00	30.6.09	1.00	0.00	1.00	0%	100.00%	
42	20 Approach Rd to Gurdwara Baba Kila Sahib & Sawaran Singh	Tarn Taran	Gandiwind	Thathgarh	2008-09	2.25	30.6.09	2.25	0.00	2.25	0%	100.00%	
43	21 Approach Road way to house of Charan Singh, Sham Singh,Balkar Singh, Swinder Singh, Jagtar Singh.	Tarn Taran	Gandiwind	Jagatpura	2008-09	2.00	30.6.09	2.00	0.00	2.00	0%	100.00%	
	SubTotal					74.44		74.44	0.00	74.44	0%	100.00%	
	Security Related												
44	1 Filling of earth and brick soiling on kacha track emanating from N/Dhalla- Bharopal road to BOP Mohinder (2KM) and further to ADM track (0.5 KM).	Tarn Taran	Gandiwind	Nushehra Dhalla	2008-09	8.00	31.12.09	8.00	0.00	8.00	0%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
45	2	Brick soiling of Kacha track from Naushehra Dhalla Pucca road to ADM track(0.4 KM).	Tarn Taran	Gandiwind	Nushehra Dhalla	2008-09	2.50	31.12.09	2.50	0.00	2.50	0%	100.00%	
46	3	Brick soiling of kacha track from Naushehra Dhalla-Haveilian road to BOP Havelian (0.30KM) and further to ADM track (0.30KM).	Tarn Taran	Gandiwind	BOP Havellian	2008-09	3.50	31.12.09	3.50	0.00	3.50	0%	100.00%	
		SubTotal					14.00		14.00	0.00	14.00	0%	100.00%	
		Total (Gandiwind)					137.19		137.19	0.00	137.19	0%	100.00%	
	D.	Infrastructure												
47	1	Const of road Rajoke Pipal Sahib link road Vill. Wan Tara Singh (Length 2 KM)	Tarn Taran	Valtoha	Rajoke	2008-09	28.00	31.12.09	28.00	0.00	28.00	0%	100.00%	
48	2	Const of Road from Varnala link road to Punian (Length 1 KM)	Tarn Taran	Valtoha	Varnala	2008-09	14.00	31.12.09	14.00	0.00	14.00	0%	100.00%	
49	3	Const of road from Dholan to Lakhna link road (Length 1.36 KM)	Tarn Taran	Valtoha	Dholan	2008-09	19.04	31.12.09	19.04	0.00	19.04	0%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
50	4	Const of road from Kalia phirni to link Dargah Peer (Length 0.27 KM)	Tarn Taran	Valtoha	Kalia	2008-09	3.78	31.12.09	3.78	0.00	3.78	0%	100.00%	
51	5	Const of road from Valtoha Dibbipura link road to Pardhan Nagar (Length 1.41 KM)	Tarn Taran	Valtoha	Valtoha	2008-09	19.74	30.9.2009	19.74	0.00	19.74	0%	100.00%	
52	6	Const of road Bhura Kohna to Mastgarh link road (Length 0.07 KM)	Tarn Taran	Valtoha	Bhura Kohna	2008-09	0.98	30.6.2009	0.98	0.00	0.98	0%	100.00%	
53	7	Const of road Bahadur Nagar to Valtoha Railway station (Length 0.50 KM)	Tarn Taran	Valtoha	Bahadur Nagar	2008-09	7.00	30.9.2009	7.00	0.00	7.00	0%	100.00%	
54	8	Const of road Gazal to link road Kotli Wasava Singh (Length 3.25KM)	Tarn Taran	Valtoha	Gazal	2008-09	45.50	31.12.09	45.50	0.00	45.50	0%	100.00%	
55	9	Const of road from ABK road to Kalanjar Uttar link road (Length 0.92 KM)	Tarn Taran	Valtoha	Kalanjar Uttar	2008-09	12.88	31.12.09	12.88	0.00	12.88	0%	100.00%	
56	10	Const of school building	Tarn Taran	Valtoha	Valtoha	2008-09	1.35	31.1.10	1.00	0.35	1.35	26%	100.00%	
		SubTotal					152.27		151.92	0.35	152.27	0%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Security Related												
57	1 Const of Katcha Rasta To BOP	Tarn Taran	Valtoha	Mehndipur	2008-09	17.00	31.12.09	17.00	0.00	17.00	0%	100.00%	
	SubTotal					17.00		17.00	0.00	17.00	0%	100.00%	
	Total Valtoha					169.27		168.92	0.35	169.27	0%	100.00%	
	Total Tarn Taran					410.06		389.71	20.35	410.06	5%	100.00%	