

Summary-II

Quarterly Progress Report Under BADP during the year 2008-09 Quarter Ending 30/9/2009

Name of District/Block	Amount Sanctioned (in lacs)		Amount Released (in lacs)		Amount Utilised (in lacs)		No. of villages	works Planned	Work undertaken	Work Completed achievement in percentage
	During the Quarter	Commulative	During the Quarter	Commulative	During the Quarter	Commulative				
1	2	3	4	5	6	7	8	9	10	11
Tarn Taran	0	410.06	0	410.06	81.82	322.24	53	57	56	34 (60%)

(Rs in lac)

Border Area Development Programme (BADP)-2008-09															
BADP- Quarterly Progress (Financial & Physical) Report for the Quarter Ending- 30/9/2009															
Name of the State/ District: Tarn Taran				Block: Bhikhiwind											
SN	Name of the Sector/ Scheme/ Project	Location			Year of Commence ment of Scheme	Approved Quality	Physical Target with Date for Com	Expenditure till now (Year wise)	Expenditure during the quarter	Comulative Exp. Upto the quarter	Physical progress		Remark		
		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
A.	Education														
1	Const.of Primary School Room	Tarn Taran	Bhikhiwind	Algon Kothi	2008-09	2.00	30.9.09	0.00	2.00	2.00	100	100			
2	Const.of Primary School Room	Tarn Taran	Bhikhiwind	Chela	2008-09	1.00	30.9.09	0.00	1.00	1.00	100	100			
3	Const.of Primary School Boundry Wall	Tarn Taran	Bhikhiwind	Bhai ladhu	2008-09	1.62	30.9.09	1.62	0.00	1.62	0	100			
	SubTotal					4.62		1.62	3.00	4.62					
D	Infrastructure														
1	Const. of Link Road Village Bhai Ladhu to Village Varnala(0.83 Km)	Tarn Taran	Bhikhiwind	Bhai ladhu	2008-09	11.62	30.6.09	11.62	0.00	11.62	0	100			
2	Const. of Link Road Village Drazke Road to link Mari Theh Wali Road(0.5 Km)	Tarn Taran	Bhikhiwind	Drazke	2008-09	7.00	30.6.09	7.00	0.00	7.00	0	100			
3	Const. of Link Road Village Mari Gour Singh,Sandhra Road to Link Village Sandpura(1.04 Km)	Tarn Taran	Bhikhiwind	Mari gour Singh	2008-09	14.56	30.6.09	14.56	0.00	14.56	0	100			

(Rs in lac)

Border Area Development Programme (BADP)-2008-09**BADP- Quarterly Progress (Financial & Physical) Report for the Quarter Ending- 30/9/2009**

Name of the State/ District: Tarn Taran			Block: Bhikhiwind											
SN	Name of the Sector/ Scheme/ Project	Location			Year of Commence ment of Scheme	Approved Quality	Physical Target with Date for Com	Expenditure till now (Year wise)	Expenditure during the quarter	Comulative Exp. Upto the quarter	Physical progress		Remark	
		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
4	Const. of Village Dhun to Link Road Village Rakh Kotli(0.8 Km)	Tarn Taran	Bhikhiwind	Dhun	2008-09	11.20	30.6.09	11.20	0.00	11.20	0	100		
5	Const. of Village Kalsian Kalan to Makhi Kalan - Mari Gour Singh Link Road (1.00 Km)	Tarn Taran	Bhikhiwind	Kalsian Kalan	2008-09	14.00	30.9.09	14.00	0.00	14.00	0	100		
6	Constn. Of Link Road Village Blair to Village Tatl (2.40km)	Tarn Taran	Bhikhiwind	Blair	2008-09	33.10	31.12.09	0.00	0.00	0.00	0	0		
	SubTotal					91.48		58.38	0.00	58.38				
C.	Security Related													
1	Strengthening/ widening of bitumen road from Khalra Market to BOP Khalra Barrier (approx 2.1 km)	Tarn Tarn	Bhikhiwind	BOP Khalra Barrier	2008-09	3.00	30.9.09	0.00	3.00	3.00	100	100		

(Rs in lac)

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SN	Name of the Sector/ Scheme/ Project	Location			Year of Commence ment of Scheme	Approved Quality	Physical Target with Date for Com	Expenditure till now (Year wise)	Expenditure during the quarter	Comulative Exp. Upto the quarter	Physical progress		Remark	
		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2	Beautification of Indo-Pak Joint revellee/ retreat parade area and Const. of Farmers/ Vistiors waiting shed with toilet facillity near fencing gate/parade area	Tarn Tarn	Bhikhiwind	BOP Khalra Barrier	2008-09	4.50	30.9.09	0.00	4.50	4.50	100	100		
	SubTotal					7.50		0.00	7.50	7.50				
	Total (Bhikhiwind)					103.60		60.00	10.50	70.50				
A	Education													
1	B.Wall of Primary School	Tarn Taran	Gandiwind	Aima Kalan	2008-09	1.25	31.12.09	0.00	1.00	1.00	80	80		
2	B.Wall of Pry School	Tarn Taran	Gandiwind	Kherdin Ke	2008-09	1.50	31.12.09	0.00	1.00	1.00	66	66		
3	Primary school Rooms & B.Wall	Tarn Taran	Gandiwind	Thatha	2008-09	2.00	31.12.09	1.00	0.50	1.50	25	75		
4	Primary school Varanda & Rooms	Tarn Taran	Gandiwind	Shukarchak	2008-09	8.00	31.12.09	3.00	3.00	6.00	37	75		
	SubTotal					12.75		4.00	5.50	9.50				
B	Health													
1	Civil Dispensary	Tarn Taran	Gandiwind	Cheema Kalan	2008-09	4.00	30.6.09	4.00	0.00	4.00	0	100		
	SubTotal					4.00		4.00	0.00	4.00				

(Rs in lac)

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SN	Name of the Sector/ Scheme/ Project	Location			Year of Commence ment of Scheme	Approved Quality	Physical Target with Date for Com	Expenditure till now (Year wise)	Expenditure during the quarter	Comulative Exp. Upto the quarter	Physical progress		Remark		
		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
C	Agriculture & Allied Sector														
1	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Cheema Kalan	2008-09	5.00	30.6.09	5.00	0.00	5.00	0	100			
2	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Mianpur	2008-09	4.00	30.6.09	4.00	0.00	4.00	0	100			
3	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Chahal	2008-09	5.00	30.6.09	5.00	0.00	5.00	0	100			
4	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Dhand	2008-09	7.00	30.6.09	7.00	0.00	7.00	0	100			
5	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Ganga Nagar	2008-09	6.00	30.6.09	6.00	0.00	6.00	0	100			
6	Public Drainage / Retaining Wall	Tarn Taran	Gandiwind	Baba Sain Bhagat	2008-09	5.00	30.6.09	5.00	0.00	5.00	0	100			
	SubTotal					32.00		32.00	0.00	32.00					
D	Infrastructure														
1	Approach road Chet Singh, Dilbagh Singh, Prithipal Singh,Gurbhaj Singh, Sadhu Singh, Saab Singh, Bhag Singh, Lakha Singh	Tarn Taran	Gandiwind	Baba Sain Bhagat	2008-09	5.00	30.6.09	5.00	0.00	5.00	0	100			
2	Approach road Chanchal Singh, Pargat Singh, Pooran Singh, Lakha Singh, Gurmaj Singh	Tarn Taran	Gandiwind	Baba Sain Bhagat	2008-09	5.00	30.6.09	5.00	0.00	5.00	0	100			

(Rs in lac)

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Name of the State/ District: Tarn Taran				Block: Bhikhiwind											
SN	Name of the Sector/ Scheme/ Project	Location			Year of Commence ment of Scheme	Approved Quality	Physical Target with Date for Com	Expenditure till now (Year wise)	Expenditure during the quarter	Comulative Exp. Upto the quarter	Physical progress		Remark		
		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
3	Approach road Mian Singh, Lakha Singh, Billa Singh, Paramjit Singh, Darshan Singh etc.	Tarn Taran	Gandiwind	Cheema Khurd	2008-09	5.00	30.6.09	5.00	0.00	5.00	0	100			
4	Approach road Mahinder Singh, Resham Singh, Bikram Singh	Tarn Taran	Gandiwind	Dhand	2008-09	4.00	31.12.09	0.00	3.00	3.00	75	75			
5	Approach road to Jagir Singh, Jagtar Singh, Karnail Singh	Tarn Taran	Gandiwind	Sarai Amant Khan	2008-09	4.00	30.6.09	4.00	0.00	4.00	0	100			
6	Sohal road to Swinder Singh Chablia, Jagir Singh, Amrik Singh, Paramjit Singh, Satnam Singh & Rattan Singh Master.	Tarn Taran	Gandiwind	Sohal	2008-09	6.19	30.6.09	6.19	0.00	6.19	0	100			
7	Approach road to Shamshan Ghat.	Tarn Taran	Gandiwind	Bhuchar Khurd	2008-09	2.00	30.6.09	2.00	0.00	2.00	0	100			
8	Approach Road upto Harbhajan Singh etc	Tarn Taran	Gandiwind	Bhhuchar Havellian	2008-09	2.00	31.12.09	1.00	0.50	1.50	25	75			
9	Approach road to Jassa Singh & Natha Singh house	Tarn Taran	Gandiwind	Kot Sivian	2008-09	2.00	30.9.09	0.00	2.00	2.00	100	100			
10	Room of Sports Club	Tarn Taran	Gandiwind	Chima Kalan	2008-09	3.00	30.6.09	3.00	0.00	3.00	0	100			
11	Approach road Baldev Singh, Beer Singh etc.	Tarn Taran	Gandiwind	Adda Gaggobua	2008-09	2.00	31.12.09	0.00	1.00	1.00	50	50			

(Rs in lac)

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SN	Name of the Sector/ Scheme/ Project	Location			Year of Commence ment of Scheme	Approved Quality	Physical Target with Date for Com	Expenditure till now (Year wise)	Expenditure during the quarter	Comulative Exp. Upto the quarter	Physical progress		Remark
		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Sports Club Rooms	Tarn Taran	Gandiwind	Shukarchak	2008-09	3.00	31.12.09	0.00	1.50	1.50	50	50	
13	Approach road Baba Saheeda Wala, Sadhu Singh & Paramjit Singh	Tarn Taran	Gandiwind	Gaggobua	2008-09	3.00	31.12.09	0.00	1.50	1.50	50	50	
14	Approach road to Shamshan Ghat	Tarn Taran	Gandiwind	Bhuchar Khurd	2008-09	5.00	31.12.09	0.00	2.50	2.50	50	50	
15	Anganwari Centre	Tarn Taran	Gandiwind	Dhala	2008-09	4.00	30.6.09	4.00	0.00	4.00	0	100	
16	Primary School rooms & additional	Tarn Taran	Gandiwind	Dhala	2008-09	2.00	31.12.09	0.00	1.00	1.00	50	50	
17	Approach road Kulwant Singh, Abjinder Singh, Baba Surta Singh, Aroor Singh.	Tarn Taran	Gandiwind	Chhina Bidhi Chand	2008-09	5.00	30.6.09	5.00	0.00	5.00	0	100	
18	Approach road Baba Hardeep Singh, Karaj Singh, Balkar Singh etc.	Tarn Taran	Gandiwind	Naushehra	2008-09	7.00	30.6.09	7.00	0.00	7.00	0	100	
19	Approach Road way to house of Dhanwant Singh, Harpreet singh & Harjinder Singh	Tarn Taran	Gandiwind	Aima Kalan	2008-09	1.00	30.6.09	1.00	0.00	1.00	0	100	
20	Approach Rd to Gurdwara Baba Kila Sahib & Sawaran Singh	Tarn Taran	Gandiwind	Thathgarh	2008-09	2.25	30.6.09	2.25	0.00	2.25	0	100	

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		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
21	Approach Road way to house of Charan Singh, Sham Singh,Balkar Singh, Swinder Singh, Jagtar Singh.	Tarn Taran	Gandiwind	Jagatpura	2008-09	2.00	30.6.09	2.00	0.00	2.00	0	100		
	SubTotal					74.44		52.44	13.00	65.44	17	88		
SECURITY RELATED														
1	Filling of earth and brick soiling on kacha track emanating from N/Dhalla-Bharopal road to BOP Mohinder (2KM) and further to ADM track (0.5 KM).	Tarn Taran	Gandiwind	Nushehra Dhalla	2008-09	8.00	31.12.09	0.00	4.00	4.00	50	50		
2	Brick soiling of Kacha track from Naushehra Dhalla Pucca road to ADM track(0.4 KM).	Tarn Taran	Gandiwind	Nushehra Dhalla	2008-09	2.50	31.12.09	0.00	1.25	1.25	50	50		
3	Brick soiling of kacha track from Naushehra Dhalla-Haveilian road to BOP Havelian (0.30KM) and further to ADM track (0.30KM).	Tarn Taran	Gandiwind	BOP Havellian	2008-09	3.50	31.12.09	0.00	1.75	1.75	50	50		
	SubTotal					14.00		0.00	7.00	7.00				
	Total (Gandiwind)					137.19		92.44	25.50	117.94				

(Rs in lac)

Border Area Development Programme (BADP)-2008-09**BADP- Quarterly Progress (Financial & Physical) Report for the Quarter Ending- 30/9/2009**

Name of the State/ District: Tarn Taran			Block: Bhikhiwind											
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		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
D.	Infrastructure													
1	Const of road Rajoke Pipal Sahib link road Vill. Wan Tara Singh (Length 2 KM)	Tarn Taran	Valtoha	Rajoke	2008-09	28.00	31.12.09	18.00	4.00	22.00	14	79		
2	Const of Road from Varnala link road to Punian (Length 1 KM)	Tarn Taran	Valtoha	Varnala	2008-09	14.00	31.12.09	4.50	4.50	9.00	32.00	64		
3	Const of road from Dholan to Lakhna link road (Length 1.36 KM)	Tarn Taran	Valtoha	Dholan	2008-09	19.04	31.12.09	10.00	5.00	15.00	26	79		
4	Const of road from Kalia phirni to link Dargah Peer (Length 0.27 KM)	Tarn Taran	Valtoha	Kalia	2008-09	3.78	31.12.09	2.00	1.00	3.00	26	79		
5	Const of road from Valtoha Dibbipura link road to Pardhan Nagar (Length 1.41 KM)	Tarn Taran	Valtoha	Valtoha	2008-09	19.74	30.9.2009	15.00	4.74	19.74	24	100		
6	Const of road Bhura Kohna to Mastgarh link road (Length 0.07 KM)	Tarn Taran	Valtoha	Bhura Kohna	2008-09	0.98	30.6.2009	0.98	0.00	0.98	0	100		
7	Const of road Bahadur Nagar to Valtoha Railway station (Length 0.50 KM)	Tarn Taran	Valtoha	Bahadur Nagar	2008-09	7.00	30.9.2009	4.50	2.50	7.00	36	100		

(Rs in lac)

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		District	Block	Village							During the quarter in %age	Comulative upto the qua.. In %age			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
8	Const of road Gazal to link road Kotli Wasava Singh (Length 3.25KM)	Tarn Taran	Valtoha	Gazal	2008-09	45.50	31.12.09	22.00	13.50	35.50	30	78			
9	Const of road from ABK road to Kalanjar Uttar link road (Length 0.92 KM)	Tarn Taran	Valtoha	Kalanjar Uttar	2008-09	12.88	31.12.09	3.00	5.88	8.88	46	69			
10	Const of school building	Tarn Taran	Valtoha	Valtoha	2008-09	1.35	31.12.09	0.00	0.70	0.70	52	52			
	SubTotal					152.27		79.98	41.82	121.80					
	SECURITY RELATED														
1	Const of Katcha Rasta To BOP	Tarn Taran	Valtoha	Mehndipur	2008-09	17.00	31.12.09	8.00	4.00	12.00	24	71			
	SubTotal					17.00		8.00	4.00	12.00					
	Total (Valtoha)					169.27		87.98	45.82	133.80					
	GRAND TOTAL					410.06		240.42	81.82	322.24					