

Summary-I
Border Area Development Programme (BADP)
BADP-Quarterly progress (Financial and Physical)Report-2006-07

| Name of The State/District:- Punjab/Tarn Taran | | | | | | | | | | | | | |
|---|-----------------------------------|------------|---------------------------------|---------|-----------------------------------|---------------------------|--|--|--|--|----------------------------|------------------------------|---------|
| SN | Name of The Sector/Scheme/Project | Location | | | Year of Commencement of the Schme | Approved Outlay (in lacs) | Physical Target With Date For Completion of Work | Expenditure till now (Year Wise) (in lacs) | Expenditure During the Quarter (in lacs) | Commulative Expenditure Upto the Quarter (in lacs) | Physical Progress | | Remarks |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulative Upto the Quarter | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| A | Education | Tarn Taran | Gandiwind, Valtoha & Bhikhiwind | | 2006-2007 | 3.00 | 31.3.2007 | 3.00 | 0.00 | 3.00 | 100% | 100% | |
| B | Health | Tarn Taran | Gandiwind, Valtoha & Bhikhiwind | | - | - | - | - | - | - | - | - | |
| C | Agriculture & Allied | Tarn Taran | Gandiwind, Valtoha & Bhikhiwind | | - | - | - | - | - | - | - | - | |
| D | Infrastructure | Tarn Taran | Gandiwind, Valtoha & Bhikhiwind | | 2006-2007 | 191.78 | 31.3.2007 | 191.78 | 0 | 191.78 | 100% | 100% | |
| E | Social | Tarn Taran | Gandiwind, Valtoha & Bhikhiwind | | - | - | - | - | - | - | - | - | |
| Total | | | | | | 194.78 | | 194.78 | 0 | 194.78 | 100% | 100% | |

Summary-II

Quarterly Progress Report Under BADP during the year 2006-07

| Name of District/Block | Amount Sanctioned (in lacs) | | Amount released (in lacs) | | Amount utilised (in lacs) | | No. of villages | works planned | Work undertaken | Work Completed acchivement in percentage |
|------------------------|-----------------------------|-------------|---------------------------|-------------|---------------------------|-------------|-----------------|---------------|-----------------|--|
| | During the quarter | Commulative | During the quarter | Commulative | During the quarter | Commulative | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Tarn Taran | - | 194.78 | - | 194.78 | - | 194.78 | 32 | 38 | 38 | 38 (100%) |

Border Area Development Programme (BADP)

BADP- Quarterly Progress (Financial & Physical) Report

| Name of the State/ District: Punjab/Tarn Taran | | | | | Block: Gandiwind | | | | | | | | |
|--|---|----------|--------|---------------------|--------------------------------|-----------------|-----------------------------------|----------------------------------|--------------------------------|-----------------------------------|----------------------------|------------------------------------|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commencement of Scheme | Approved Outlay | Physical Target with Date for Com | Expenditure till now (Year wise) | Expenditure during the quarter | Commulative Exp. Upto the quarter | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulative upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| A | Education | | | | | | | | | | | | |
| 1 | Public Library & Reading room | T.T | G.Wind | Kalas | 2006-07 | 1.00 | 31.3.2007 | 1.00 | 0.00 | 1.00 | 0% | 100% | Completed |
| | Total | | | | | 1.00 | | 1.00 | 0.00 | 1.00 | 0% | 100% | |
| B | Health | | | | | | | | | | | | |
| C | Agriculture & Allied Sector | - | - | - | - | - | - | - | - | - | - | - | - |
| D | Infrastructure | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Strengthening of existing roads (Only link roads) | T.T | G.Wind | *Pul Kanjri | 2006-07 | 5.00 | 31.3.2007 | 5 | 0 | 5 | 0 | 100 | Completed |
| 3 | Strengthening of existing foands 1 (Only link roads) | T.T | G.Wind | Manak pur | 2006-07 | 1.20 | 31.3.2007 | 1.2 | 0 | 1.2 | 0 | 100 | Completed |
| 4 | Strengthening of existing roads (Only link roads) | T.T | G.Wind | Manak pur | 2006-07 | 4.00 | 31.3.2007 | 4.00 | 0.00 | 4.00 | 0% | 100% | Completed |
| 5 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Chhina BidiChand | 2006-07 | 6.00 | 31.3.2007 | 6.00 | 0.00 | 6.00 | 0% | 100% | Completed |
| 6 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Bir Raja Teja Singh | 2006-07 | 3.00 | 31.3.2007 | 3.00 | 0.00 | 3.00 | 0% | 100% | Completed |

| Name of the State/ District: Punjab/Tarn Taran | | | | | Block: Gandiwind | | | | | | | | |
|--|--|----------|--------|--------------------|--------------------------------|-----------------|-----------------------------------|----------------------------------|--------------------------------|-----------------------------------|----------------------------|------------------------------------|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commencement of Scheme | Approved Outlay | Physical Target with Date for Com | Expenditure till now (Year wise) | Expenditure during the quarter | Commulative Exp. Upto the quarter | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulative upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 7 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Naushera | 2006-07 | 3.00 | 31.3.2007 | 3.00 | 0.00 | 3.00 | 0 | 100 | Completed |
| 8 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Havellia | 2006-07 | 7.00 | 31.3.2007 | 7.00 | 0.00 | 7.00 | 0% | 100% | Completed |
| 9 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Dhanoe Kalan | 2006-07 | 2.00 | 31.3.2007 | 2.00 | 0.00 | 2.00 | 0% | 100% | Completed |
| 10 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Khairdin Ke | 2006-07 | 1.00 | 31.3.2007 | 1.00 | 0.00 | 1.00 | 0 | 100 | Completed |
| 11 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Mianpur | 2006-07 | 7.00 | 31.3.2007 | 7.00 | 0.00 | 7.00 | 0% | 100% | Completed |
| 12 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | G.Wind | Saqrai Amanat Khan | 2006-07 | 4.00 | 31.3.2007 | 4.00 | 0.00 | 4.00 | 0% | 100% | Completed |
| 13 | Construction of culverts/Bridges & roads | T.T | G.Wind | *Dauke | 2006-07 | 9.90 | 31.3.2007 | 9.90 | 0.00 | 9.90 | 0 | 100 | Completed |
| 14 | Provision of civic amenities like electricity, water, pathways. Public toiletsctc. in slum areas of cities, towns toiletsctc. in slum areas of cities, towns and villages & in SC/S T habitations. | T.T | G.Wind | Cheema Kalan | 2006-07 | 2.00 | 31.3.2007 | 2.00 | 0.00 | 2.00 | 0% | 100% | Completed |

| Name of the State/ District: Punjab/Tarn Taran | | | | | Block: Gandiwind | | | | | | | | |
|--|--|----------|--------|-----------------|--------------------------------|-----------------|-----------------------------------|----------------------------------|--------------------------------|-----------------------------------|----------------------------|------------------------------------|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commencement of Scheme | Approved Outlay | Physical Target with Date for Com | Expenditure till now (Year wise) | Expenditure during the quarter | Commulative Exp. Upto the quarter | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulative upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | Repair & Maintenance of works any type other than special repairs for restoration/upgradation of any asset (Cremation shed) | T.T | G.Wind | Dhalla | 2006-07 | 2.00 | 31.3.2007 | 2.00 | 0.00 | 2.00 | 0% | 100% | Completed |
| 16 | Repair & Maintenance of works is any type other than special repairs for restoration/upgradation of any asset (Cremation shed) | T.T | G.Wind | Bhaini Rajputan | 2006-07 | 2.00 | 31.3.2007 | 2.00 | 0.00 | 2.00 | 0% | 100% | Completed |
| 17 | Repair & Maintenance of works any type other than special repairs for restoration/upgradation of any asset (Cremation shed) | T.T | G.Wind | - | 2006-07 | 2.00 | 31.3.2007 | 2.00 | 0.00 | 2.00 | 0% | 100% | Completed |
| 18 | Repair & Maintenance of works any type other than special repairs for restoration/upgradation of any asset (Cremation shed) | T.T | G.Wind | - | 2006-07 | 2.80 | 31.3.2007 | 2.80 | 0.00 | 2.80 | 0 | 100 | Completed |
| 19 | Repair & Maintenance of works any type other than special repairs for restoration/upgradation of any asset (Cremation shed) | T.T | G.Wind | - | 2006-07 | 2.00 | 31.3.2007 | 2.00 | 0.00 | 2.00 | 0 | 100 | Completed |
| 20 | Repair & Maintenance of works any type other than special repairs for restoration/upgradation of any asset (Cremation shed) | T.T | G.Wind | - | 2006-07 | 1.57 | 31.3.2007 | 1.57 | 0.00 | 1.57 | 0% | 100% | Completed |

| Name of the State/ District: Punjab/Tarn Taran | | | | | Block: Gandiwind | | | | | | | | |
|--|--|------------|---------------|----------|--------------------------------|-----------------|-----------------------------------|----------------------------------|--------------------------------|-----------------------------------|----------------------------|------------------------------------|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commencement of Scheme | Approved Outlay | Physical Target with Date for Com | Expenditure till now (Year wise) | Expenditure during the quarter | Commulative Exp. Upto the quarter | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulative upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 21 | Const. of buildings for local bodies for recog. Distr. or Stale Sports Associations & for cultural & sports activities or for hospitals (Provision for multi-gym facilities in gymcentres, sports asso, Phys. education training institutions etc. | T.T | G.Wind | - | 2006-07 | 3.00 | 31.3.2007 | 3.00 | 0.00 | 3.00 | 0% | 100% | Completed |
| | Total | T.T | G.Wind | - | 2006-07 | 70.47 | | 70.47 | 0.00 | 70.47 | 0% | 100% | |
| E | Social | - | - | - | - | - | - | - | - | - | - | - | |
| | Grand Total | T.T | G.Wind | | 2006-07 | 71.47 | | 71.47 | 0.00 | 71.47 | 0% | 100% | |

Border Area Development Programme (BADP)

BADP- Quarterly Progress (Financial & Physical) Report

| Name of the State/ District:Punjab/Tarn Taran | | | | | Block: Bhikhiwind | | | | | | | | |
|---|---|----------|-------------|--------------|--------------------------------|------------------|-----------------------------------|--|--|--|----------------------------|------------------------------------|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commencement of Scheme | Approved Quality | Physical Target with Date for Com | Expenditure till now (Year wise) (in lacs) | Expenditure during the quarter (in lacs) | Commulative Exp.. Upto the quarter (in lacs) | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulative upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| A | Education | | | | | | | | | | | | |
| 1 | Public Library & Reading room | T.T | Bhikhi Wind | Sand pura | 2006-07 | 1.00 | 31.3.2007 | 1.00 | 0.00 | 1.00 | 0% | 100% | Completed |
| 2 | Public Library & Reading rooms & Dev. Of Play Field | T.T | Bhikhi Wind | Sand pura | 2006-07 | 1.00 | 31.3.2007 | 1.00 | 0.00 | 1.00 | 0% | 100% | Completed |
| | Total | T.T | Bhikhi Wind | Bhikhi Wind | 2006-07 | 2.00 | 31.3.2007 | 2.00 | 0.00 | 2.00 | 0% | 100% | Completed |
| B | Health | | | | | | | | | | | | |
| C | Agriculture & Allied Sector | - | - | - | - | - | - | - | - | - | - | - | - |
| D | Infrastructure | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | Strengthening of existing roads (Only link roads) | T.T | Bhikhi Wind | *Dal | 2006-07 | 4.58 | 31.3.2007 | 4.58 | 0.00 | 4.58 | 0% | 100% | Completed |
| 4 | Strengthening of existing foands 1 (Only link roads) | T.T | Bhikhi Wind | Bhagwan Pura | 2006-07 | 0.00 | 31.3.2007 | - | - | - | - | - | - |
| 5 | Strengthening of existing roads (Only link roads) | T.T | Bhikhi Wind | Basrke | 2006-07 | 12.00 | 31.3.2007 | 12.00 | 0.00 | 12.00 | 0% | 100% | Completed |

| Name of the State/ District:Punjab/Tarn Taran | | | | | Block: Bhikhiwind | | | | | | | | |
|---|--|------------|--------------------|------------|---------------------------------|------------------|-----------------------------------|---|---|---|----------------------------|-------------------------------------|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of cpmmence ment of Scheme | Approved Quality | Physical Target with Date for Com | Expendit ure till now (Year wise) (in lacs) | Expenditu re during the quarter (in lacs) | Commulat ive Exp.. Upto the quarter (in lacs) | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulati ve upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 6 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | Bhikhi Wind | Mugal Chak | 2006-07 | 19.00 | 31.3.2007 | 19.00 | 0.00 | 19.00 | 0 | 100 | Completed |
| 7 | Construction & Strengthening of Kucha roads, Part Roads, approach Roads, link roads | T.T | Bhikhi Wind | Sidhwan | 2006-07 | 3.66 | 31.3.2007 | 3.66 | 0.00 | 3.66 | 0% | 100% | Completed |
| 8 | Const. of buildings for local bodies for recog. Distr. or Stale Sports Associations & for cultural & sports activities or for hospitals (Provision for multi-gym facilities in gymcentres, sports asso, Phys. education training institutions etc. | T.T | Bhikhi Wind | Basrke | 2006-07 | 3.50 | 31.3.2007 | 3.50 | 0.00 | 3.50 | 0% | 100% | Completed |
| | Total | T.T | Bhikhi Wind | | 2006-07 | 42.74 | | 42.74 | 0.00 | 42.74 | 0% | 100% | |
| E | Social | - | - | - | - | - | - | - | - | - | - | - | |
| | Grand Total | T.T | Bhikhi Wind | | 2006-07 | 44.74 | | 44.74 | 0.00 | 44.74 | 0% | 100% | |

Border Area Development Programme (BADP)

BADP- Quarterly Progress (Financial & Physical) Report

| Name of the State/ District:Punjab/Tarn Taran | | | | | Block: Valtoha | | | | | | | | |
|---|--|----------|---------|--|--|---------------------|--|--|---|---|----------------------------------|--|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commence ment of Scheme | Approved Quality | Physical Target with Date for Com | Expenditure till now (Year wise) (in lacs) | Expenditure during the quarter (in lacs) | Commulat ive Exp.. Upto the quarter (in lacs) | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulat ive upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| A | Education | | | | | | | | | | | | |
| B | Health | | | | | | | | | | | | |
| C | Agriculture & Allied Sector | | | | | | | | | | | | |
| D | Infrastructure | | | | | | | | | | | | |
| 1 | Rural sanitation | T.T | Valtoha | *Kalia, Wa Tara Singh, Khem Karn | 2006-07 | 4.80 | 31.3.2007 | 4.80 | 0.00 | 4.80 | 0% | 100% | Completed |
| 2 | Strengthening of existing roads (Only link roads) | T.T | Valtoha | Cheema, Asal (Uttar) | 2006-07 | 9.00 | 31.3.2007 | 9.00 | 0.00 | 9.00 | 0% | 100% | Completed |
| 3 | Strengthening of existing roads (Only link roads) | T.T | Valtoha | Bhura Kena | 2006-07 | 10.22 | 31.3.2007 | 10.22 | 0.00 | 10.22 | 0% | 100% | Completed |
| 4 | Strengthening of existing roads (Only link roads) | T.T | Valtoha | Kalla | 2006-07 | 12.00 | 31.3.2007 | 12.00 | 0.00 | 12.00 | 0% | 100% | Completed |
| 5 | Strengthening of existing roads (Only link roads) | T.T | Valtoha | Manawan | 2006-07 | 8.00 | 31.3.2007 | 8.00 | 0.00 | 8.00 | 0% | 100% | Completed |

| Name of the State/ District:Punjab/Tarn Taran | | | | | Block: Valtoha | | | | | | | | |
|---|--|----------|---------|-----------------------------------|--|---------------------|--|--|---|---|----------------------------------|--|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commence ment of Scheme | Approved Quality | Physical Target with Date for Com | Expenditure till now (Year wise) (in lacs) | Expenditure during the quarter (in lacs) | Commulat ive Exp.. Upto the quarter (in lacs) | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulat ive upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 6 | Strengthening of existing roads (Only link roads) | T.T | Valtoha | Mahmood pura, Dibbipura & Amarkot | 2006-07 | 19.21 | 31.3.2007 | 19.21 | 0.00 | 19.21 | 0% | 100% | Completed |
| 7 | Strengthening of existing roads (Only link roads) | T.T | Valtoha | Bhangala & Juggian Noor Mohamad | 2006-07 | 8.00 | 31.3.2007 | 8.00 | 0.00 | 8.00 | 0% | 100% | Completed |
| 8 | Drinking Water Facility- construction of tube wells , Water tanks. | T.T | Valtoha | *Kalia, Wa Tara Singh | 2006-07 | 3.20 | 31.3.2007 | 3.20 | 0.00 | 3.20 | 0% | 100% | Completed |
| 9 | Const. of buildings for local bodies for recog. Distr. or Stale Sports Associations & for cultural & sports activities or for hospitals (Provision for multi-gym facilities in gymcentres, sports asso, Phys. education training institutions etc. | T.T | Valtoha | Valtoha | 2006-06 | 3.64 | 31.3.2006 | 3.64 | 0.00 | 3.64 | 0% | 100% | Completed |

| Name of the State/ District:Punjab/Tarn Taran | | | | | Block: Valtoha | | | | | | | | |
|--|--|------------|----------------|---------|--|---------------------|--|--|---|---|----------------------------------|--|-----------|
| SN | Name of the Sector/ Scheme/ Project | Location | | | Year of commence ment of Scheme | Approved Quality | Physical Target with Date for Com | Expenditure till now (Year wise) (in lacs) | Expenditure during the quarter (in lacs) | Commulat ive Exp.. Upto the quarter (in lacs) | Physical progress | | Remark |
| | | District | Block | Village | | | | | | | During the quarter in %age | Commulat ive upto the qua.. In %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 10 | Const. of buildings for local bodies for recog. Distr. or Stale Sports Associations & for cultural & sports activities or for hospitals (Provision for multi-gym facilities in gymcentres, sports asso, Phys. education training institutions etc. | T.T | Valtoha | Rajoke | 2006-07 | 0.50 | 31.3.2007 | 0.50 | 0.00 | 0.50 | 0% | 100% | Completed |
| | Total | T.T | Valtoha | | 2006-07 | 78.57 | | 78.57 | 0.00 | 78.57 | 0% | 100% | |
| E | Social | - | - | - | - | - | - | - | - | - | - | - | |
| | Grand Total | T.T | Valtoha | | 2006-07 | 78.57 | 31.3.2007 | 78.57 | 0.00 | 78.57 | 0% | 100% | |
| | * Security Related Schemes | | | | | | | | | | | | |
| Actually by the date Rs. 129.85 lacs have been received By DP & DB, Tarn Taran, the funds have been released by DP &DB, Amritsar) where as 2nd Inst. Of Rs. 64.93 lacs has been released by DP & DB Tarn Taran (Received in late bee from, Chandigarh) | | | | | | | | | | | | | |