

**Border Area Development Programme (BADP) 2008-09**

**District Ferozepur**

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30/09/2009**

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>EDUCATION</b>												
1	Liabrary Room	Ferozepur	Fazilka	Mahuana Bodla	2008-09	3.29	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
2	Examination Hall in Elemantary School	Ferozepur	Fazilka	Kerian	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
3	Examination Hall in Elemantary School	Ferozepur	Fazilka	Singh Pura	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
4	Examination Hall in Elemantary School	Ferozepur	Fazilka	Banwala Hanwanta	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
5	Examination Hall	Ferozepur	Fazilka	Odian	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
6	School Building	Ferozepur	Fazilka	Jorki Kankerwali	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
7	School Building	Ferozepur	Fazilka	Tahliwala Bodla	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
8	Computer Room in S.S School	Ferozepur	Fazilka	Tahliwala Bodla	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
9	Computer Room in S.S School	Ferozepur	Fazilka	Behak Khas	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
	<b>SubTotal</b>					<b>27.29</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>HEALTH</b>												
1	Extention of Hospital Building	Ferozepur	Fazilka	Karni Khera	2008-09	6.00	3 Months	0.00	0.00	0.00			EOPS
	<b>SubTotal</b>					<b>6.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<b>SOCIAL</b>				2008-09								
1	Community Hall	Ferozepur	Fazilka	Tahliwala jattan	2008-09	7.55	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
2	Completion of Community Hall	Ferozepur	Fazilka	Banwala Hanwanta	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
3	Community Hall	Ferozepur	Fazilka	Muthianwali	2008-09	6.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
4	Community Hall	Ferozepur	Fazilka	Khan Pur	2008-09	6.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
5	Community Hall	Ferozepur	Fazilka	Sureshwala	2008-09	6.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
	<b>SubTotal</b>					<b>26.55</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<b>AGRICULTURE</b>												
1	Repair of Khai Mogha No.	Ferozepur	Fazilka	Bannwala	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Laying Culverts	Ferozepur	Fazilka	Kerian	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
3	Laying Culverts	Ferozepur	Fazilka	Beghanwali	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
4	Laying Culverts	Ferozepur	Fazilka	Kikarwala Roopa	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
5	Laying Culverts	Ferozepur	Fazilka	Korianwali	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
6	Laying Culverts	Ferozepur	Fazilka	Mohar Sona	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
7	Laying Culverts	Ferozepur	Fazilka	Kotha	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
8	Laying Culverts	Ferozepur	Fazilka	Mohmad Amira	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
9	Laying Culverts	Ferozepur	Fazilka	Mandi Hazoor Singh	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
10	Laying Culverts	Ferozepur	Fazilka	New Slemshah	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
11	Laying Culverts	Ferozepur	Fazilka	Banwala Hanwanta	2008-09	0.67	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
	<b>SubTotal</b>					<b>11.67</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>D</b>	<b>INFRASTRUCTURE</b>												

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bannawala	Ferozepur	Fazilka	Water Works Pipe Basti Kartar Singh	2008-09	5.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
2	Kandwala Hazarkhan	Ferozepur	Fazilka	C.C.Flouring Baba Bulleshah to Islamwala Road	2008-09	6.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
3	Kamalwala	Ferozepur	Fazilka	C.C.Flouring Street Bakhshish Singh etc.	2008-09	7.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
4	Drinking Water Facility	Ferozepur	Fazilka	MahuanaBodla	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
5	Drinking Water Facility	Ferozepur	Fazilka	Jhottianwali	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
6	Drinking Water Facility	Ferozepur	Fazilka	Jandwala Bhimeshah	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
7	Drinking Water Facility	Ferozepur	Fazilka	Pakkan	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
8	Drinking Water Facility	Ferozepur	Fazilka	Bannawala	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
9	Drinking Water Facility	Ferozepur	Fazilka	Arniwala	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
10	Drinking Water Facility	Ferozepur	Fazilka	Islamwala	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Drinking Water Facility	Ferozepur	Fazilka	Kamal wala	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
12	Drinking Water Facility	Ferozepur	Fazilka	Kandwala Hazarkhan	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
13	Drinking Water Facility	Ferozepur	Fazilka	Dabwala Kalan	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
14	Drinking Water Facility	Ferozepur	Fazilka	Koharianwali	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
15	Drinking Water Facility	Ferozepur	Fazilka	Tahliwala Jattan	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
16	Drinking Water Facility	Ferozepur	Fazilka	Moolianwali	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
17	Drinking Water Facility	Ferozepur	Fazilka	Dhipanwali	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
18	Drinking Water Facility	Ferozepur	Fazilka	Dhani Boota Singh	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
19	Drinking Water Facility	Ferozepur	Fazilka	Dhani Visakha Singh	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
20	Drinking Water Facility	Ferozepur	Fazilka	Basti Noorshah	2008-09	0.75	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
21	Kandwala Hazarkhan	Ferozepur	Fazilka	C.C.Flouring Pghar to Sukhjinder Singh Bhullar	2008-09	6.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Kamal wala	Ferozepur	Fazilka	Water Supply	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
23	Arniwala	Ferozepur	Fazilka	Water Supply	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
24	Kerian	Ferozepur	Fazilka	New Bridge on Bandiwala	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
25	Korianwali	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
26	Beganwali	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
27	Churiwala Chisti	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
28	Mandi Hazoor Singh	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
29	Jhuge Gulab	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	Chawarianwali	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
31	Patti Puran	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
32	Mohmad Amira	Ferozepur	Fazilka	Drinking Water Facility in pry school.	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
33	Pacca Chisti	Ferozepur	Fazilka	Metlled Road Basti Bohar Singh	2008-09	14.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
34	Odian	Ferozepur	Fazilka	Water Supply	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	SGP
35	Abhun	Ferozepur	Fazilka	Mettled Road Abhun to Basti Teja Singh	2008-09	12.00	3 Months	0.00	0.00	0.00	0.00	0.00	XEN(Mandi Boar)
36	Tahliwala Bodla	Ferozepur	Fazilka	Cemented Road	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
37	Ghattianwali Bodla	Ferozepur	Fazilka	Cemented Road	2008-09	5.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
38	Aliana	Ferozepur	Fazilka	Cemented Road	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
39	Saidoke Hittar	Ferozepur	Fazilka	Cemented Road	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
40	Chimnewala	Ferozepur	Fazilka	Cemented Road	2008-09	5.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41	Ojhanwali	Ferozepur	Fazilka	Cemented Road	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
42	Chak Khewwali	Ferozepur	Fazilka	Cemented Road	2008-09	2.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
43	Chahlanwali	Ferozepur	Fazilka	Cemented Road	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
44	Ghattianwali jattan	Ferozepur	Fazilka	Cemented Road	2008-09	4.00	3 Months	0.00	0.00	0.00	0.00	0.00	EOPS
45	Aliana	Ferozepur	Fazilka	Metelled Road Aliana to Chak Pakhi	2008-09	18.46	3 Months	0.00	0.00	0.00	0.00	0.00	XEN(Mandi Board)
46	Const. of bridge between BOP Mauzam Fwd. And BOP GG-iii in line to Bp No. 247/7 & 8 near vill. Teja Rohela .	Ferozepur	Fazilka	Maouzam	2008-09	36.00	6 Months	6.00	28.00	34.00	0.78	0.94	Xen.P.Raj.
47	<b>Const. of Metal Road</b> Axial Road from Vill-Gulab Bhani to BOP GG-I approx 01 Km.	Ferozepur	Fazilka	Gulab Bhani	2008-09	16.22	6 Months	4.00	12.00	16.00	0.74	0.99	
	<b>SubTotal</b>					<b>183.43</b>		<b>10.00</b>	<b>40.00</b>	<b>50.00</b>			
	<b>Total (Fazilka)</b>					<b>254.94</b>		<b>10.00</b>	<b>40.00</b>	<b>50.00</b>			
<b>A</b>	<b>Education</b>												

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Const.of Govt Pry School	Ferozepur	Ferozepur	Haste ke	2008-09	1.50	6 Months	0.00	1.50	1.50	1.00	1.00	Gram Panchayat
2	Const.& Repair of B/Wall of Pry School	Ferozepur	Ferozepur	Kutbe Wala	2008-09	1.50	6 Months	0.00	1.50	1.50	1.00	1.00	Gram Panchayat
3	Const.of B/Wall of Pry School	Ferozepur	Ferozepur	Bhama Singh Wala	2008-09	2.00	6 Months	1.00	1.00	2.00	0.50	1.00	Gram Panchayat
4	Const.of B/Wall of Pry School	Ferozepur	Ferozepur	Kilche	2008-09	1.50	6 Months	0.00	1.50	1.50	1.00	1.00	Gram Panchayat
5	Const.of Govt Pry School	Ferozepur	Ferozepur	Hussaini Wala	2008-09	1.50	6 Months	0.00	1.50	1.50	1.00	1.00	Gram Panchayat
6	Const of Pry School Bulding	Ferozepur	Ferozepur	Saide ke Ruhela	2008-09	2.00	6 Months	0.00	2.00	2.00	1.00	1.00	Gram Panchayat
	<b>SubTotal</b>					<b>10.00</b>		<b>1.00</b>	<b>9.00</b>	<b>10.00</b>			
	<b>InfraStructure Sector</b>												
1	Public Drainage Facilities.	Ferozepur	Ferozepur	Mehma	2008-09	1.79	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
2	Installation of Tube Well in Bhagat Singh Colony Ferozepur City	Ferozepur	Ferozepur	Ferozepur City	2008-09	10.00	6 Months	0.00	0.00	0.00	0.00	0.00	Xen Water Supply & Sewerage Board Ferozepur

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Providing & Fixing Light in Udham Singh Chowk FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.10	6 Months	2.10	3.00	5.10	0.59	1.00	Xen Panchayati Raj Ferozepur
4	Providing & Fixing Light in Delhi Gate FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.10	6 Months	0.00	5.10	5.10	1.00	1.00	Xen Panchayati Raj Ferozepur
5	Providing & Fixing Light in Nam Dev Chowk FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.10	6 Months	0.00	5.10	5.10	1.00	1.00	Xen Panchayati Raj Ferozepur
6	Const of Bridge	Ferozepur	Ferozepur	Assal	2008-09	2.49	6 Months	0.00	2.49	2.49	1.00	1.00	Xen Panchayati Raj
7	Const of Park Opp.B.S.M School Housing Board Colony FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	1.00	3 Months	0.00	1.00	1.00	1.00	1.00	Xen Panchayati Raj Ferozepur
8	Const of Open Stadium in Shaheed Bhagat Singh FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.00	6 Months	0.00	5.00	5.00	1.00	1.00	Xen Panchayati Raj Ferozepur
9	Const of Link Road Gulami Wala to Basti Major Singh	Ferozepur	Ferozepur	Gulami Wala	2008-09	5.00	6 Months	0.80	4.20	5.00	0.84	1.00	Xen Provl.Divn., PWD B&R Br. FZR

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**District Ferozepur**

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30/09/2009**

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Link Road Basti Bhadru to Basti Phuman Singh Via Dhani Teja Singh	Ferozepur	Ferozepur	Bhadru	2008-09	18.80	6 Months	0.00	7.15	7.15	0.38	0.38	Xen Provl.Divn., PWD B&R Br. FZR
11	Strengthening of Road Khai Adda to Cremation Groud Basti Bhattian	Ferozepur	Ferozepur	Ferozepur City	2008-09	15.00	6 Months	0.00	4.74	4.74	0.32	0.32	Xen Provl.Divn., PWD B&R Br. FZR
12	Link Road from Palla Megha darveshan to Basti Jagir Singh.	Ferozepur	Ferozepur	Palla Megha darveshan	2008-09	18.00	6 Months	0.90	5.66	6.56	0.31	0.36	Xen Provl.Divn., PWD B&R Br. FZR
13	Link Road Basti Kamboj to Satluej Creak	Ferozepur	Ferozepur	Ferozepur City	2008-09	10.00	6 Months	0.00	7.19	7.19	0.72	0.72	Xen Provl.Divn., PWD B&R Br. FZR
14	Link Road Vill.Fatu Wala to Basti Shingar Singh	Ferozepur	Ferozepur	Fatu Wala	2008-09	18.00	6 Months	0.00	9.64	9.64	0.54	0.54	Xen Provl.Divn., PWD B&R Br. FZR
15	Const of Foot Path Near Udham Singh Chowk FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	6.00	6 Months	0.80	5.20	6.00	0.87	1.00	Xen Panchayati Raj Ferozepur

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SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Link Road Bukan Khan Wala to Basti Nekian Wali	Ferozepur	Ferozepur	Bukan Khan Wala	2008-09	12.04	6 Months	0.80	3.99	4.79	0.33	0.40	Xen Provl.Divn., PWD B&R Br. FZR
	<b>SubTotal</b>					<b>138.42</b>		<b>5.40</b>	<b>69.46</b>	<b>74.86</b>			
	<b>Social Sector</b>												
1	Installation of 4 No Deep Hand Pump	Ferozepur	Ferozepur	B.Nathe Shah	2008-09	1.00	3 Months	0.40	0.00	0.40	0.00	0.40	Gram Panchayat
2	Installation of 4 No Deep Hand Pump	Ferozepur	Ferozepur	Nanak pura	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
3	Installation of 4 No Deep Hand Pump	Ferozepur	Ferozepur	Bale Wala	2008-09	1.00	3 Months	0.00	1.00	1.00	1.00	1.00	Gram Panchayat
4	Installation of 4 No Deep Hand Pump	Ferozepur	Ferozepur	B.Mohamad Ali Shah	2008-09	1.00	3 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
5	Const.of Community Centre.	Ferozepur	Ferozepur	Game Wala	2008-09	2.00	6 Months	0.00	2.00	2.00	1.00	1.00	Gram Panchayat
6	Const.of Community Centre.	Ferozepur	Ferozepur	Bhawara Azam Shah	2008-09	2.00	6 Months	0.00	2.00	2.00	1.00	1.00	Gram Panchayat

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District Ferozepur

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SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Const.of Community Centre.	Ferozepur	Ferozepur	Dheera Patra	2008-09	2.00	6 Months	0.30	1.45	1.75	0.73	0.88	Gram Panchayat
	<b>SubTotal</b>					<b>10.00</b>		<b>0.70</b>	<b>6.45</b>	<b>7.15</b>			
	<b>Total (Ferozepur)</b>					<b>158.42</b>		<b>7.10</b>	<b>84.91</b>	<b>92.01</b>			
<b>A</b>	<b>Education</b>												
1	Cont.Elementary School Building	Ferozepur	Guruharshai	Amir Kahs	2008-09	2.00	3 Months	0.00	1.00	1.00	0.50	0.50	Gram Panchayat
2	Cont.Elementary School Building	Ferozepur	Guruharshai	Boor wala	2008-09	2.00	3 Months	0.00	0.90	0.90	0.45	0.45	Gram Panchayat
3	Cont.Elementary School Building	Ferozepur	Guruharshai	Tillu Arian	2008-09	2.00	3 Months	0.00	0.95	0.95	0.48	0.48	Gram Panchayat
4	Cont.Elementary School Building	Ferozepur	Guruharshai	Maran kalan	2008-09	1.00	3 Months	0.00	0.50	0.50	0.50	0.50	Gram Panchayat
5	Cont.Elementary School Building	Ferozepur	Guruharshai	Midha	2008-09	2.00	3 Months	0.00	1.00	1.00	0.50	0.50	Gram Panchayat
6	Cont.Elementary School Building	Ferozepur	Guruharshai	Malik Zada	2008-09	2.00	3 Months	0.00	1.00	1.00	0.50	0.50	Gram Panchayat

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District Ferozepur

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SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Cont.Elementary School Building	Ferozepur	Guruharshai	Mothan wala	2008-09	3.00	3 Months	0.00	1.40	1.40	0.47	0.47	Gram Panchayat
	<b>SubTotal</b>					<b>14.00</b>		<b>0.00</b>	<b>6.75</b>	<b>6.75</b>			
<b>D</b>	<b>Infrastructure</b>												
1	Approach road Rai Sikh Dhani (300)Rft	Ferozepur	Guruharshai	Chak Bude Shah	2008-09	2.00	3 Months	0.00	0.90	0.90	0.45	0.45	Gram Panchayat
2	Approch road ShamGhat (300)Rft	Ferozepur	Guruharshai	Chak Mahanata wala	2008-09	1.00	3 Months	0.00	0.60	0.60	0.60	0.60	Gram Panchayat
3	Approach road to Dhani (400)Rft	Ferozepur	Guruharshai	Issa Panj Grian	2008-09	1.00	3 Months	0.00	0.50	0.50	0.50	0.50	Gram Panchayat
4	Approach road to Shamsham Ghat (400)Rft	Ferozepur	Guruharshai	Jhuge Tellian Wala	2008-09	2.00	3 Months	0.00	1.20	1.20	0.60	0.60	Gram Panchayat
5	Approch road to Namberdar Dhani	Ferozepur	Guruharshai	Khere Ke Hittar	2008-09	1.50	3 Months	0.00	0.80	0.80	0.53	0.53	Gram Panchayat
6	Approach road Shamgat (400)Rft	Ferozepur	Guruharshai	Mehmood Khane ke	2008-09	2.00	3 Months	0.00	1.10	1.10	0.55	0.55	Gram Panchayat
7	Approach road to link road Dhandi Kurd	Ferozepur	Guruharshai	Pereke Uttar	2008-09	3.00	3 Months	0.00	1.70	1.70	0.57	0.57	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Approach road Shamgat (400)Rft	Ferozepur	Guruharshai	Rehme Shah Bodla	2008-09	2.00	3 Months	0.00	1.20	1.20	0.60	0.60	Gram Panchayat
9	Approach road to Dhani (SC) 400R	Ferozepur	Guruharshai	Sher Singh Wala	2008-09	2.00	3 Months	0.00	1.25	1.25	0.63	0.63	Gram Panchayat
10	Approach road Shamgat (200)Rft	Ferozepur	Guruharshai	Basti bagh singh	2008-09	1.00	3 Months	0.00	0.65	0.65	0.65	0.65	Gram Panchayat
11	(BSF) Const of Metteled road from vill. Guddar Panj Grain to B.O.P J.F Singh wala Appr.500 Mts.	Ferozepur	Guruharshai	Guddar Panj Grain	2008-09	9.62		2.00	7.62	9.62	0.79	1.00	
12	(BSF)Const of Metteled road from vill. Rana Panj Grain to B.O.P R.P Singh wala.Appr.500 Mts.	Ferozepur	Guruharshai	Rana Panj Grian	2008-09	9.62		2.00	7.62	9.62	0.79	1.00	
	<b>SubTotal</b>					<b>36.74</b>		<b>4.00</b>	<b>25.14</b>	<b>29.14</b>			
	<b>Health Sector</b>												
1	Civel Dispensary (Remaining Works)	Ferozepur	Guruharshai	Chak Mahanta Wala	2008-09	2.00	3 Months	0.00	1.00	1.00	0.50	0.50	Gram Panchayat

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SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Civil Dispensary (Remaining Works)	Ferozpur	Guruharshai	Chak Somia	2008-09	2.00	3 Months	0.00	1.25	1.25	0.63	0.63	Gram Panchayat
	<b>SubTotal</b>					<b>4.00</b>		<b>0.00</b>	<b>2.25</b>	<b>2.25</b>			
	<b>Social Sector</b>												
1	Water Supply(Pipe Line)	Ferozpur	Guruharshai	Amir Khas	2008-09	3.00	3 Months	0.00	1.51	1.51	0.50	0.50	Gram Panchayat
2	Water Supply(Pipe Line)	Ferozpur	Guruharshai	Qutabgarh(Bhata)	2008-09	3.00	3 Months	0.00	1.60	1.60	0.53	0.53	Gram Panchayat
3	Water Supply(Pipe Line)	Ferozpur	Guruharshai	Ghaga Kalan	2008-09	3.00	3 Months	0.00	1.50	1.50	0.50	0.50	Gram Panchayat
4	Water Supply(Pipe Line)	Ferozpur	Guruharshai	Chuga	2008-09	3.00	3 Months	0.00	1.50	1.50	0.50	0.50	Gram Panchayat
5	Water Supply(Pipe Line)	Ferozpur	Guruharshai	Virk Khurd	2008-09	3.00	3 Months	0.00	1.45	1.45	0.48	0.48	Gram Panchayat
6	Water Supply(Pipe Line)	Ferozpur	Guruharshai	Chak Sedo ke	2008-09	5.00	3 Months	0.00	2.50	2.50	0.50	0.50	Gram Panchayat
7	Water Supply(Pipe Line)	Ferozpur	Guruharshai	Chak rakhamir	2008-09	5.00	3 Months	0.00	2.50	2.50	0.50	0.50	Gram Panchayat

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**District Ferozepur**

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SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Sohangarh	2008-09	5.00	3 Months	0.00	2.10	2.10	0.42	0.42	Gram Panchayat
9	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Kuti	2008-09	2.00	3 Months	0.00	1.00	1.00	0.50	0.50	Gram Panchayat
10	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Telle Wala	2008-09	2.50	3 Months	0.00	1.20	1.20	0.48	0.48	Gram Panchayat
11	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Rana Panj Grian	2008-09	5.00	3 Months	0.00	2.10	2.10	0.42	0.42	Gram Panchayat
12	Cont.Commonity Hall	Ferozepur	Guruharshai	Boor wala	2008-09	3.50	3 Months	0.00	1.50	1.50	0.43	0.43	Gram Panchayat
13	Cont.Commonity Hall	Ferozepur	Guruharshai	Chak jameet Singh wala	2008-09	3.50	3 Months	0.00	2.00	2.00	0.57	0.57	Gram Panchayat
14	Cont.Commonity Hall	Ferozepur	Guruharshai	Jhari wala	2008-09	5.00	3 Months	0.00	2.00	2.00	0.40	0.40	Gram Panchayat
15	Cont.Commonity Hall	Ferozepur	Guruharshai	Mohan ke Hithar	2008-09	3.50	3 Months	0.00	1.40	1.40	0.40	0.40	Gram Panchayat
16	Cont.Commonity Hall	Ferozepur	Guruharshai	Rana Panj Grian	2008-09	3.50	3 Months	0.00	1.50	1.50	0.43	0.43	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Cont.Commonity Hall	Ferozepur	Guruharshai	Chak Suwah wala	2008-09	3.50	3 Months	0.00	1.50	1.50	0.43	0.43	Gram Panchayat
18	Cont.Commonity Hall	Ferozepur	Guruharshai	Mare Kalan	2008-09	3.50	3 Months	0.00	1.70	1.70	0.49	0.49	Gram Panchayat
19	Cont.Commonity Hall	Ferozepur	Guruharshai	Megha Grain Hithar	2008-09	3.50	3 Months	0.00	1.60	1.60	0.46	0.46	Gram Panchayat
20	Cont.Commonity Hall	Ferozepur	Guruharshai	Sarih wala Brar	2008-09	5.00	3 Months	0.00	2.00	2.00	0.40	0.40	Gram Panchayat
21	Cont.Commonity Hall	Ferozepur	Guruharshai	Boghi wala	2008-09	3.50	3 Months	0.00	1.20	1.20	0.34	0.34	Gram Panchayat
22	Cont.Commonity Hall	Ferozepur	Guruharshai	Telle Wala	2008-09	3.50	3 Months	0.00	1.50	1.50	0.43	0.43	Gram Panchayat
	<b>SubTotal</b>					<b>81.00</b>		<b>0.00</b>	<b>36.86</b>	<b>36.86</b>			
	<b>Total (Guruharshai)</b>					<b>135.74</b>		<b>4.00</b>	<b>71.00</b>	<b>75.00</b>			
<b>A</b>	<b>Education Sector</b>												
1	Const. of Room of Govt. Middle School	Ferozepur	Jalalabad	Chak Tahli Wala	2008-09	1.00	6 Months	0.00	1.00	1.00	1.00	1.00	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. of Room of Govt. Elementary School	Ferozepur	Jalalabad	Chak Kheeva	2008-09	1.00	6 Months	0.00	1.00	1.00	1.00	1.00	EOPS
3	Const. of Boundary Wall of Govt. Elementary School	Ferozepur	Jalalabad	Chak Rohi Wala	2008-09	2.00	6 Months	1.80	0.00	1.80	0.00	0.90	S.G.Panchayat
4	Const. of 2 Room of Govt.Primary School Dhani Tek Singh	Ferozepur	Jalalabad	Sukhera Bodla	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00	1.00	EOPS
5	Const. of 2 Room of Govt.Middle School	Ferozepur	Jalalabad	Ladhu Ka Mandi	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00	1.00	EOPS
6	Const. of 4 Room of Govt High School	Ferozepur	Jalalabad	Baghe Ke Uttar	2008-09	4.00	6 Months	1.40	2.60	4.00	0.65	1.00	EOPS
7	Const. of 2 Rooms & Verandha in Elementary School	Ferozepur	Jalalabad	Kathgarh	2008-09	5.00	6 Months	0.00	0.00	0.00	0.00	0.00	EOPS
8	Const. of Rooms & Verandha in Elementary School	Ferozepur	Jalalabad	Lakhe Ke Musahib	2008-09	2.75	6 Months	2.00	0.75	2.75	0.27	1.00	S.G.Panchayat
9	Repair of Govt. Elementary School	Ferozepur	Jalalabad	Chak Khere Wala	2008-09	1.00	6 Months	0.90	0.10	1.00	0.10	1.00	S.G.Panchayat

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<b>District Ferozepur QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30/09/2009</b>													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>SubTotal</b>					<b>19.75</b>		<b>9.10</b>	<b>5.45</b>	<b>14.55</b>			
<b>B</b>	<b>Agriculture Sector</b>												
1	Const. of Pacca Khal Dhani Kehar Singh Sarpanch 3000 RFT	Ferozepur	Jalalabad	Ghubaya	2008-09	6.00	6 Months	1.00	5.00	6.00	0.83	1.00	S.G.Panchayat
2	Const. of Pacca Khal Mogha No.27331 & 30104 1500 RFT	Ferozepur	Jalalabad	Kathgarh	2008-09	4.00	6 Months	0.00	4.00	4.00	1.00	1.00	EOPS
3	Const. of Pacca Khal Jhuge Tej Singh	Ferozepur	Jalalabad	Sukhera Bodla	2008-09	3.00	6 Months	2.00	1.00	3.00	0.33	1.00	EOPS
4	Const. of Pacca Khal Chak Mochan Wala	Ferozepur	Jalalabad	Chak Mochan Wala	2008-09	5.00	6 Months	0.00	5.00	5.00	1.00	1.00	EOPS
5	Const. of Pacca Khal Chak Khare Wala Mogha No. 43021	Ferozepur	Jalalabad	Chak Khare Wala	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00	1.00	S.G.Panchayat
6	Const. of Pacca Khal	Ferozepur	Jalalabad	Chak Mohamde Wala	2008-09	3.00	6 Months	3.00	0.00	3.00	0.00	1.00	EOPS
7	Const. of Pacca Khal Mogha No.24710 RFT	Ferozepur	Jalalabad	Chak Gulam Rasul Wala	2008-09	5.00	6 Months	1.00	4.00	5.00	0.80	1.00	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>SubTotal</b>					<b>30.00</b>		<b>11.00</b>	<b>19.00</b>	<b>30.00</b>			
<b>D</b>	<b>Infrastructure Sector</b>												
1	Water Supply Tubewell Bore & Pipes	Ferozepur	Jalalabad	Kottu Fangian	2008-09	1.00	6 Months	1.00	0.00	1.00	0.00	1.00	EOPS
2	Water Supply S.S.School	Ferozepur	Jalalabad	Chak Lakho Wali	2008-09	1.00	6 Months	1.00	0.00	1.00	0.00	1.00	EOPS
3	Link Road Chak Mauzdin Wala to Dhab Khushal Joian 2 Km	Ferozepur	Jalalabad	Chak Mauzdin Wala	2008-09	24.00	6 Months	0.00	0.00	0.00	0.00	0.00	Xen (B&R)
4	Link Road Parbhat Singh Wala to Santokh Singh Wala 1.5 Km	Ferozepur	Jalalabad	Parbhat Singh Wala Uttar	2008-09	19.50	6 Months	2.00	0.00	2.00	0.00	0.10	Xen (B&R)
5	Gymnasium Hall	Ferozepur	Jalalabad	Chak Rohi Wala	2008-09	2.00	6 Months	0.00	0.00	0.00	0.00	0.00	S.G.Panchayat
6	Const. of Road From Chak Mohamde Wala to Chak Lamochar	Ferozepur	Jalalabad	Chak Mohamde Wala	2008-09	15.00	6 Months	2.00	0.00	2.00	0.00	0.13	Xen (B&R)
7	(BSF) Mettalled Road from road head to BOP Tahliwala approx 600 Mtrs.	Ferozepur	Jalalabad	Tahliwala	2008-09	12.25	6 Months	6.00	6.25	12.25	0.51	1.00	Xen.P.Raj.FZR.

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SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	(BSF) Mettalled Road from vill. Dhandi Kadim to BOP N.S Wala Approx 500 Mtrs.	Ferozepur	Jalalabad	Dhandi Kadim	2008-09	10.20	6 Months	5.00	5.20	10.20	0.51	1.00	Xen.P.Raj.FZR.
	<b>SubTotal</b>					<b>84.95</b>		<b>17.00</b>	<b>11.45</b>	<b>28.45</b>			
<b>E</b>	<b>Social Sector</b>												
1	Boundary Wall of Community Hall	Ferozepur	Jalalabad	Chak Pali Wala	2008-09	1.52	6 Months	0.00	1.52	1.52	1.00	1.00	EOPS
2	Const. of Community Hall	Ferozepur	Jalalabad	Kathgarh	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00	1.00	EOPS
3	Const. of Community Hall	Ferozepur	Jalalabad	Mohar Singh Wala	2008-09	4.00	6 Months	3.67	0.33	4.00	0.08	1.00	S.G.Panchayat
4	Const. of Community Hall	Ferozepur	Jalalabad	Ladhu Wala Hithar	2008-09	4.00	6 Months	1.00	3.00	4.00	0.75	1.00	S.G.Panchayat
5	Const. of Community Hall	Ferozepur	Jalalabad	Hazara Ram Singh Wala	2008-09	6.00	6 Months	4.00	0.00	4.00	0.00	0.67	S.G.Panchayat
	<b>SubTotal</b>					<b>19.52</b>		<b>12.67</b>	<b>4.85</b>	<b>17.52</b>			
	<b>Total (Jalalabad)</b>					<b>154.22</b>		<b>49.77</b>	<b>40.75</b>	<b>90.52</b>			
<b>A</b>	<b>Educational Sector</b>												
1	Boundary Wall of Govt. Pri School	Ferozepur	Khuian Sarwar	Jandwala Hanuwanta	2008-09	2.00	9 Months	0.50	0.20	0.70	0.1	0.4	
2	Examination Hall in High School	Ferozepur	Khuian Sarwar	Dalmir Khera	2008-09	2.30	9 Months	0.50	0.46	0.96	0.2	0.4	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Primary School Rooms Dhani Sanjha Ram	Ferozepur	Khuian Sarwar	Patti Billa	2008-09	2.00	9 Months	0.00	0.00	0.00	0.0	0.0	
4	Boundary wall, bathrooms, drinking facility in building BPEO KSR	Ferozepur	Khuian Sarwar	Khuian Sarwar	2008-09	2.00	6 Months	0.75	0.40	1.15	0.2	0.6	
5	Examination Hall in Sr. Sec. School	Ferozepur	Khuian Sarwar	Alamgarh	2008-09	5.09	9 Months	0.50	1.00	1.50	0.2	0.3	
6	Examination Hall in Govt.High School	Ferozepur	Khuian Sarwar	Roop Nagar	2008-09	3.00	9 Months	0.00	0.00	0.00	0.0	0.0	
7	Examination Hall/Additional Room in High School	Ferozepur	Khuian Sarwar	Jandwala M.S.	2008-09	3.00	9 Months	0.00	0.00	0.00	0.0	0.0	
8	Examination Hall/Additional Room in High School	Ferozepur	Khuian Sarwar	Patre Wala	2008-09	3.00	9 Months	0.50	0.40	0.90	0.1	0.3	
9	Additional Room in High School	Ferozepur	Khuian Sarwar	Churiwala Dhanna	2008-09	2.00	9 Months	0.50	0.40	0.90	0.2	0.5	
10	Examination Hall/Additional Room in High School	Ferozepur	Khuian Sarwar	Ramkot	2008-09	3.00	9 Months	0.00	0.00	0.00	0.0	0.0	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Additional Room /Reparing in Middle School	Ferozepur	Khuian Sarwar	Katehra	2008-09	3.00	9 Months	0.00	0.00	0.00	0.0	0.0	
	<b>Sub Total</b>					<b>30.39</b>		<b>3.25</b>	<b>2.86</b>	<b>6.11</b>			
<b>B</b>	<b>Health Sector</b>												
1	Boundary Wall/Reparing of Civil Dispensary	Ferozepur	Khuian Sarwar	Usman Khera	2008-09	1.00	9 Months	0.50	0.20	0.70	0.2	0.7	
2	Boundary Wall/Repair of Civil Dispensary	Ferozepur	Khuian Sarwar	Tillan Wali	2008-09	2.00	9 Months	1.00	0.40	1.40	0.2	0.7	
3	B/Wall/Reparing of Civil Dispensary	Ferozepur	Khuian Sarwar	Ghallu	2008-09	1.00	9 Months	0.50	0.20	0.70	0.2	0.7	
4	Add. Rooms & Reparing in Civil Disp. Building.	Ferozepur	Khuian Sarwar	Churiwala Dhanna	2008-09	2.00	9 Months	0.50	0.40	0.90	0.2	0.5	
	<b>Sub Total</b>					<b>6.00</b>		<b>2.50</b>	<b>1.20</b>	<b>3.70</b>			
<b>C</b>	<b>Agriculture Sector</b>												
1	Const of Pakka Khal Mogha No. 39040	Ferozepur	Khuian Sarwar	Sappan Wali	2008-09	1.00	6 Months	0.20	0.20	0.40	0.2	0.4	
2	Const of Pakka Khal No. 32300	Ferozepur	Khuian Sarwar	Sappan Wali	2008-09	1.00	6 Months	0.20	0.20	0.40	0.2	0.4	
3	Const. of Pakka Khal Mogha No. 17350	Ferozepur	Khuian Sarwar	Jandwala Hanuwanta	2008-09	1.50	6 Months	1.00	0.20	1.20	0.1	0.8	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Const of Pakka Khal Mogha No. 173960	Ferozepur	Khuian Sarwar	Jandwala Hanuwanta	2008-09	0.50	6 Months	0.20	0.10	0.30	0.2	0.6	
5	Repair of Pakka Khal Mogha No. 58000	Ferozepur	Khuian Sarwar	Telu Pura	2008-09	2.00	6 Months	0.50	0.40	0.90	0.2	0.5	
6	Repairing of Pakka Khal	Ferozepur	Khuian Sarwar	Panjawa	2008-09	1.00	6 Months	0.50	0.20	0.70	0.2	0.7	
7	Repair of Pakka Khal Mogha No. 10630 R Danger Khera Minor	Ferozepur	Khuian Sarwar	Bajidpur Katian Wali	2008-09	8.00	6 Months	0.00	1.60	1.60	0.2	0.2	
8	Const. of Pakka Khal Mogha No. 13180 TL	Ferozepur	Khuian Sarwar	Panjosi	2008-09	2.00	6 Months	1.00	0.40	1.40	0.2	0.7	
9	Repairing of Pakka Khal No. 41220 R	Ferozepur	Khuian Sarwar	PanjKosi	2008-09	3.00	6 Months	0.75	0.60	1.35	0.2	0.5	
10	Repairing of Pakka Khal No. 6404 R	Ferozepur	Khuian Sarwar	PanjKosi	2008-09	1.00	6 Months	0.50	0.20	0.70	0.2	0.7	
11	Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	PanjKosi	2008-09	2.16	9 Months	1.00	0.42	1.42	0.2	0.7	
12	Construction & Repairing of Pakka Khal	Ferozepur	Khuian Sarwar	DharamPura	2008-09	2.00	9 Months	0.50	0.40	0.90	0.2	0.5	
13	Const. of Pakka Khal	Ferozepur	Khuian Sarwar	Khippan Wali	2008-09	2.00	6 Months	0.75	0.40	1.15	0.2	0.6	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Const. of Pakka Khal No. 26273-R	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	2.00	6 Months	0.00	0.00	0.00	0.0	0.0	
15	Cosnt of B/Wall of Vety. Dispensary	Ferozepur	Khuian Sarwar	Katehra	2008-09	2.00	6 Months	0.00	0.00	0.00	0.0	0.0	
16	Cons of Pakka Khal State Min No. 2568-R from Jaipal land to next	Ferozepur	Khuian Sarwar	Lakhewali Dhab	2008-09	2.00	6 Months	0.75	0.40	1.15	0.2	0.6	
17	Const. of Pakka Khal & Repairing	Ferozepur	Khuian Sarwar	Churiwala Dhanna	2008-09	2.00	6 Months	0.50	0.40	0.90	0.2	0.5	
18	Const culverts with lying R.C.C. pipes in common path	Ferozepur	Khuian Sarwar	Vill. Ghallu, Bandiwala, Katehra, Khui Khera, Chuhri Wala Dhanna, Azamwala, Tillan Wali, Sabuana, Patre Wala, Roop Nagar,	2008-09	6.00	6 Months	1.00	1.20	2.20	0.2	0.4	
19	Const. of B/Wall & Repairing Vety Dispensary	Ferozepur	Khuian Sarwar	Nihal Khera	2008-09	2.00	6 Months	1.00	0.40	1.40	0.2	0.7	
20	Const of Pakka Khal	Ferozepur	Khuian Sarwar	Bodi Wala Pitha	2008-09	2.20	6 Months	1.20	0.40	1.60	0.2	0.7	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Ghallu	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
22	Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Khippan Wali	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
23	Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Kabul Shah	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
24	Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Bodi wala Pitha	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
25	Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Danger Khera	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
	<b>Sub Total</b>					<b>47.86</b>		<b>11.55</b>	<b>8.12</b>	<b>19.67</b>			
D	<b>Infrastrure Sector</b>												
1	Const of Link road from water works to Harjijan Colony (1/2 KM)	Ferozepur	Khuian Sarwar	Saidan Wali	2008-09	5.00	9 Months	0.00	5.00	5.00	1.0	1.0	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const of Link road-From Tulsi Ram House to water works and drain water works to Tutanwali (1/2 Km)	Ferozepur	Khuian Sarwar	Kallar Khera	2008-09	5.00	9 Months	0.00	5.00	5.00	1.0	1.0	
3	Const of Link road on main phirni's remaining part 0.81 Km.	Ferozepur	Khuian Sarwar	Panni Wala	2008-09	8.10	9 Months	0.00	7.63	7.63	0.9	0.9	
4	Construction of Outfal drain along the road. Near Bus Stand to Pond	Ferozepur	Khuian Sarwar	Khuian Sarwar	2008-09	3.00	9 Months	0.75	0.60	1.35	0.2	0.5	
5	Boundary Wall of Water Works Complex	Ferozepur	Khuian Sarwar	Kaller Khera	2008-09	2.00	9 Months	1.00	0.40	1.40	0.2	0.7	
6	Approach Main Road	Ferozepur	Khuian Sarwar	Acharikki	2008-09	3.00	9 Months	1.50	0.60	2.10	0.2	0.7	
7	Water works Pipe line (Dhani Ratti Ram)	Ferozepur	Khuian Sarwar	Patti Billa	2008-09	2.00	9 Months	0.00	0.00	0.00	0.0	0.0	
8	Approach Road to Dhani Pirthi & others	Ferozepur	Khuian Sarwar	Daulat Pura	2008-09	2.00	9 Months	0.75	0.00	0.75	0.0	0.4	
9	Const. of B/Wall & Steps of Stadium	Ferozepur	Khuian Sarwar	Nihal Khera	2008-09	2.50	9 Months	1.00	0.50	1.50	0.2	0.6	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Facilites in Gymnastic centers, sports material & rooms	Ferozepur	Khuian Sarwar	Patre wala	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
11	Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Ghallu	2008-09	2.00	9 Months	0.00	0.00	0.00	0.0	0.0	
12	Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Khippan Wali	2008-09	2.00	9 Months	0.00	0.00	0.00	0.0	0.0	
13	Const of B/Wall of Water Works	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	1.50	9 Months	0.00	0.00	0.00	0.0	0.0	
14	Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
15	Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	3.00	9 Months	0.80	1.60	2.40	0.5	0.8	
16	Facilites in Gymnastic centers, sports material & rooms	Ferozepur	Khuian Sarwar	Ram Kot	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Kathera	2008-09	2.00	9 Months	0.00	0.00	0.00	0.0	0.0	
18	Const of New Bus Stand	Ferozepur	Khuian Sarwar	Kathera	2008-09	1.00	9 Months	0.00	0.00	0.00	0.0	0.0	
19	Development of main Chowk with C.C. Flouring	Ferozepur	Khuian Sarwar	Danger Khera	2008-09	1.34	9 Months	0.00	0.00	0.00	0.0	0.0	
20	Facilites in Gymnastic centers, sports material & rooms	Ferozepur	Khuian Sarwar	Danger Khera	2008-09	0.50	9 Months	0.00	0.00	0.00	0.0	0.0	
21	Road from Village to Shamshan Ghat	Ferozepur	Khuian Sarwar	Lakhewali Dhab	2008-09	3.00	9 Months	2.50	0.30	2.80	0.1	0.9	
22	Const. of New Bus Stand	Ferozepur	Khuian Sarwar	Shivana	2008-09	1.00	9 Months	0.50	0.20	0.70	0.2	0.7	
23	Const. Boundary Wall of Aanganwari Centre	Ferozepur	Khuian Sarwar	Shatir Wala	2008-09	1.00	9 Months	0.00	0.00	0.00	0.0	0.0	
24	Const. Aproach Road from house of chairman (P.S) to Hanuman Mandir	Ferozepur	Khuian Sarwar	Nihal Khera	2008-09	2.91	9 Months	1.00	0.50	1.50	0.2	0.5	

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**District Ferozepur**

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30/09/2009**

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
25	(BSF) Providing of drinking water supply from Roopnager to BOP Roopnager approx,2.5 k.m.	Ferozepur	Khuian Sarwar	Roop Nagar	2008-09	6.20	9 Months	1.00	5.20	6.20	0.8	1.0	
	<b>Sub Total</b>					<b>61.55</b>		<b>10.80</b>	<b>27.53</b>	<b>38.33</b>			
E	<b>Social Sector</b>												
1	Community Hall	Ferozepur	Khuian Sarwar	Bhanger Khera	2008-09	3.00	9 Months	1.50	0.00	1.50	0.0	0.5	
	<b>Sub Total</b>					<b>3.00</b>		<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.0</b>	<b>0.5</b>	
	<b>Total (Khuian Sarwar)</b>					<b>148.80</b>		<b>29.60</b>	<b>39.71</b>	<b>69.31</b>			
A	<b>Education</b>												
1	Const. of Two rooms with Veranda Pry. School	Ferozepur.	Mamdot	Jodhpur	2008-09	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
2	Const. of Two rooms with Veranda Pry. School	Ferozepur.	Mamdot	Chak Madi Ke	2008-09	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
3	Const. of Two rooms with Veranda Pry. School	Ferozepur.	Mamdot	Bhure Kalan	2008-09	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat

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**District Ferozepur**

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Const. of Two rooms with Veranda Pry. School	Ferozepur.	Mamdot	Swai Ke Bhokri	2008-09	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
5	Const. of Two rooms with Veranda Pry. School	Ferozepur.	Mamdot	Nawan Killa	2008-09	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
6	Const. of Two rooms with Veranda Pry. School	Ferozepur.	Mamdot	Chack Mubbain Hardo Dhandi	2008-09	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
7	Boundary Wall of Govt. Primary School	Ferozepur.	Mamdot	Attu Wala	2008-09	2.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
8	Boundary Wall of Govt. Primary School	Ferozepur.	Mamdot	Tahli Wala	2008-09	2.00	6 Month	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
9	Const. of One rooms & Boundary Wall of Govt. Primary School	Ferozepur.	Mamdot	Khamba	2008-09	3.00	6 Month	1.50	0.00	1.50	0.00	0.50	Gram Panchayat
10	Const. of Boundary Wall of Govt. Primary School	Ferozepur.	Mamdot	Changa Khurd	2008-09	2.00	6 Month	2.00	0.00	2.00	0.00	1.00	Gram Panch
	<b>Sub Total</b>					<b>27.00</b>		<b>3.50</b>	<b>0.00</b>	<b>3.50</b>			
<b>D</b>	<b>INFRASTRUCTURE</b>												
1	Providing Water Supply facilities	Ferozepur.	Mamdot	Dona Mattar BSF Gate to Dona Telumal BSF Gate	2008-09	7.01	6 Months	4.81	0.00	4.81	0.00	0.69	EOPS

**Border Area Development Programme (BADP) 2008-09**

**District Ferozepur**

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Providing Water Supply facilities	Ferozepur.	Mamdot	Mamdot Uttar	2008-09	3.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
3	Providing Water Supply facilities	Ferozepur.	Mamdot	Hamad	2008-09	3.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
4	Providing Water Supply facilities	Ferozepur.	Mamdot	Kari Kalan	2008-09	2.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
5	Providing Water Supply facilities	Ferozepur.	Mamdot	Chack Kande Shah	2008-09	2.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
6	Providing Water Supply facilities	Ferozepur.	Mamdot	Dila Ram	2008-09	3.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
7	Approach Road Rachpal Singh to Harijan Colony 12500 RFT	Ferozepur.	Mamdot	Jhok Tehal Singh	2008-09	5.00	6 Months	0.30	0.00	0.30	0.00	0.06	Gram Panchayat
8	Approach Road OBC bank to Gill School etc. 17500 RFT	Ferozepur.	Mamdot	Mamdot Uttar	2008-09	7.00	6 Months	2.00	0.00	2.00	0.00	0.29	Gram Panchayat
9	Approach Road10000 RFT	Ferozepur.	Mamdot	Mamdot Hittar	2008-09	4.00	6 Months	2.00	0.00	2.00	0.00	0.50	Gram Panchayat

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SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency. (Rs in lacs)
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Approach Road 10000 RFT	Ferozepur.	Mamdot	Lakho Ke Behram	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00	1.00	Gram Panchayat
11	Approach Road Chamkor Singh to Gurudwra Sahib 12500 RFT	Ferozepur.	Mamdot	Tibbi Kalan	2008-09	5.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
12	Approach Road 75000 RFT	Ferozepur.	Mamdot	Hazara Singh Wala	2008-09	3.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
13	Approach Road Road to Bachiter Singh S/o Keher Singh 7500 RFT	Ferozepur.	Mamdot	Jang	2008-09	3.00	6 Months	2.00	0.00	2.00	0.00	0.67	Gram Panchayat
14	Approach Road 12500 RFT	Ferozepur.	Mamdot	Khundar Uttar	2008-09	5.00	6 Months	3.00	0.00	3.00	0.00	0.60	Gram Panchayat
15	Approach Road 10000 RFT	Ferozepur.	Mamdot	Kari Kalan	2008-09	4.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
16	Approach Road 5000 RFT	Ferozepur.	Mamdot	Burj Makhan Singh	2008-09	2.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
17	Approach Road 5000 RFT	Ferozepur.	Mamdot	Chak Khudhar	2008-09	2.00	6 Months	1.50	0.00	1.50	0.00	0.75	Gram Panchayat

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**District Ferozepur**

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Approach Road 75000 RFT	Ferozepur.	Mamdot	Dona Rehime Ke	2008-09	3.00	6 Months	2.00	0.00	2.00	0.00	0.67	Gram Panchayat
19	Approach Road School to BSF 10000 RFT	Ferozepur.	Mamdot	Lakha Singh Wala	2008-09	4.00	6 Months	1.00	0.00	1.00	0.00	0.25	Gram Panchayat
20	Approach Road 7500 RFT	Ferozepur.	Mamdot	Alfu Ke	2008-09	3.00	6 Months	2.50	0.00	2.50	0.00	0.83	Gram Panchayat
21	Approach Road 7500 RFT	Ferozepur.	Mamdot	Hamad	2008-09	3.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
22	Approach Road 7500 RFT	Ferozepur.	Mamdot	Dilla Ram	2008-09	3.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
23	Approach Road 2500 RFT	Ferozepur.	Mamdot	Jang	2008-09	1.00	6 Months	0.50	0.00	0.50	0.00	0.50	Gram Panchayat
24	Link Road 1.04 KM	Ferozepur.	Mamdot	Chak Bange Wala to Changa Khurd	2008-09	12.53	6 Months	0.00	10.43	10.43	0.83	0.83	XEN Provl. Divn. PWD B&R Br. Ferozepur
25	Link Road 1.00 Km	Ferozepur.	Mamdot	Pojjoke Uttar to Kalu Rai Uttar to Pojjo Ke Hithar To Jugge Bagha Singh Wala	2008-09	12.00	6 Month	0.00	5.83	5.83	0.49	0.49	
	<b>Sub Total</b>					<b>105.54</b>		<b>25.61</b>	<b>16.26</b>	<b>41.87</b>			

**Border Area Development Programme (BADP) 2008-09**

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>E</b>	<b>Social Sector</b>	Ferozepur.	Mamdot										
1.	Community Centre	Ferozepur.	Mamdot	Chack Mubbain Hardo Dhandi	2008-09	7.00	6 Months	0.00	0.00	0.00	0.00	0.00	Gram Panchayat
2.	Community Centre	Ferozepur.	Mamdot	Betu Qudeem	2008-09	3.50	6 Months	2.50	0.00	2.50	0.00	0.71	Gram Panchayat
	<b>Sub Total</b>					<b>10.50</b>		<b>2.50</b>	<b>0.00</b>	<b>2.50</b>			Gram Panchayat
	<b>Total (Mamdot)</b>					<b>143.04</b>		<b>31.61</b>	<b>16.26</b>	<b>47.87</b>			
	<b>Grand Total Ferozepur.</b>					<b>995.16</b>		<b>132.08</b>	<b>292.63</b>	<b>424.71</b>			