

Border Area Development Programme (BADP) 2008-09
Quarterly Progress (Financial and Physical) Report for the Quarter Ending 31/3/2010

(Rs lacs)

SN	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)		Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
												During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9		10	11	12	13	14
D	INFRASTRUCTURE													
	Construction and strengthening of Approach roads, link roads (including culvers & bridges).													
1	Constn. Of New Link Road Bouli to Gurdwara Pathshahi Sixth (1.30 KM)	Amritsar	Ajnala	Bauli	2008-09	19.36	31-12-2009	19.36		0.00	19.36	0%	100%	Work completed
2	Constn. Of New Link Road Hardoputli to Fatehgarh Churian road.(1.70 KM)	Amritsar	Ajnala	Hardoputli	2008-09	25.31	31-12-2009	25.31		0.00	25.31	0%	100%	Work completed
3	Constn. Of New Link Road Chak Dogran to Ballarwal(0.60 KM)	Amritsar	Ajnala	Chak Dogran	2008-09	8.93	31-12-2009	8.93		0.00	8.93	0%	100%	Work progress
4	Constn. Of New Link Road Nanoke to Kuralian + 6 Culverts 5' Span+I No. 10' span culvert (3.50 KM)	Amritsar	Ajnala	Nanoke Sudhar	2008-09	52.11	31-12-2009	52.11		0.00	52.11	0%	100%	Work completed
5	Const.of road Bal to Shahpu(1.00 KM)	Amritsar	Ajnala	Bal	2008-09	15.00	31-12-2009	15.00		0.00	15.00	0%	100%	Work completed
6	Const.of road Sahuwal to Dhianpur (1.35 KM)	Amritsar	Ajnala	Sahuwal	2008-09	20.25	31-12-2009	20.25		0.00	20.25	0%	100%	Work completed
	Security Related Schemes									0.00				

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1	2	3	4	5	6	7	8	9		10	11	12	13	14
7	7	Bhindi Aulakh to BOP Bhindian	Amritsar	Ajnala	Awan	2008-09	16.00	31-12-2009	16.00	0.00	16.00	0%	100%	Work completed
		Sub Total					156.96		156.96	0.00	156.96	0%	100%	
		Total Ajnala					156.96		156.96	0.00	156.96	0%	100%	
	C	AGRICULTURE AND ALLIED SECTORS								0.00				
8	1	Construction 1-1/2 dia sewer in village Lopoke	Amritsar	Chogawan	Lopoke	2008-09	15.00	31-12-2009	15.00	0.00	15.00	0%	100%	Work Completed
		Sub Total					15.00		15.00	0.00	15.00	0%	100%	

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												During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9		10	11	12	13	14
D	INFRASTRUCTURE									0.00				
9	1	Amritsar	Chogawan	Kaler	2008-09	27.00	31-12-2009	27.00		0.00	27.00	0%	100%	Work Completed
10	2	Amritsar	Chogawan	Vanieke	2008-09	15.30	31-12-2009	15.30		0.00	15.30	0%	100%	Work Completed
11	3	Amritsar	Chogawan	Chawinda Khurd	2008-09	18.16	31-12-2009	18.16		0.00	18.16	0%	100%	Work Completed
12	4	Amritsar	Chogawan	Shahura	2008-09	4.04	31-12-2009	4.04		0.00	4.04	0%	100%	Work Completed
13	5	Amritsar	Chogawan	Kaler	2008-09	11.05	31-12-2009	11.05		0.00	11.05	0%	100%	Work Completed

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												During the quarter in %age	Cumulative upto the quarter in %age		
1	2	3	4	5	6	7	8	9		10	11	12	13	14	
14	6	Const and Strenthening of link road Thathi Gagarmal road to Lelian Sarngrha Road (1.25 KM)	Amritsar	Chogawan	Lelian	2008-09	7.25	31-12-2009	7.25		0.00	7.25	0%	100%	Work Completed
15	7	Const.of Chhanmullah road (0.50 KM)	Amritsar	Chogawan	Chhanmullah	2008-09	0.75	31-12-2009	0.75		0.00	0.75	0%	100%	Work Completed
16	8	Const of Ramkot to Laterla road (0.075 KM)	Amritsar	Chogawan	Ramkot	2008-09	1.13	31-12-2009	1.13		0.00	1.13	0%	100%	Work Completed
17	9	Const of Kakker to Laterla road (0.15 KM)	Amritsar	Chogawan	Kakker	2008-09	2.25	31-12-2009	2.25		0.00	2.25	0%	100%	Work Completed
18	10	Const of road at Burj (0.20 KM)	Amritsar	Chogawan	Burj	2008-09	3.00	31-12-2009	3.00		0.00	3.00	0%	100%	Work Completed
19	11	Const of Ranian to Laterla Road (0.40 KM)	Amritsar	Chogawan	Ranian	2008-09	6.00	31-12-2009	6.00		0.00	6.00	0%	100%	Work Completed
20	12	Const of road village Tur to Wadhwa (0.70 KM)	Amritsar	Chogawan	Tur	2008-09	10.50	31-12-2009	10.5		0.00	10.50	0%	100%	Work Completed
21	13	Const. of Tota to Laterla road (1.00 KM)	Amritsar	Chogawan	Tota	2008-09	12.00	31-12-2009	12.00		0.00	12.00	0%	100%	Work Completed
		Security Related Schemes									0.00				
22	14	Village Dug Tut to BOP Fatehpur (1.00 KM)	Amritsar	Chogawan	BOP	2008-09	12.82	31-12-2009	12.82		0.00	12.82	0%	100%	Work Completed

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1	2	3	4	5	6	7	8	9		10	11	12	13	14	
23	15	BOP U/Dhariwal to Laterla road	Amritsar	Chogawan	BOP	2008-09	2.25	31-12-2009	2.25		0.00	2.25	0%	100%	Work Completed
		Sub Total					133.50			133.50		0%	100%		
		Total Chowgawan					148.50			148.50		0%	100%		
		Total Amritsar					305.46			305.46		0%	100%		