

Border Area Development Programme (BADP)-2008-09													
BADP- Quarterly Progress (Financial & Physical) Report for the Quarter Ending- 30/9/2009													
Name of the State/ District: Amritsar													
SN	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure up to the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative upto the qua.. In %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	INFRASTRUCTURE												
1	Constn. Of New Link Road Bouli to Gurdwara Pathshahi Sixth (1.30 KM)	Amritsar	Ajnala	Bauli	2008-09	19.36	30-9-2009	10.66	4.00	19.36	21%	100%	Work completed
2	Constn. Of New Link Road Hardoputli to Fatehgarh Churian road.(1.70 KM)	Amritsar	Ajnala	Hardoputli	2008-09	25.31	30-9-2009	17.23	7.11	25.31	28%	100%	Work completed
3	Constn. Of New Link Road Chak Dogran to Ballarwal(0.60 KM)	Amritsar	Ajnala	Chak Dogran	2008-09	8.93	30-9-2009	0.55	---	2.00	---	22%	Work in progress
4	Constn. Of New Link Road Nanoke to Kuralian + 6 Culverts 5' Span+I No. 10' span culvert (3.50 KM)	Amritsar	Ajnala	Nanoke Sudhar	2008-09	52.11	30-9-2009	30.27	15.44	52.11	30%	100%	Work in completed
5	Const.of road Bal to Shahpu (1.00 KM)	Amritsar	Ajnala	Bal	2008-09	15.00	30-9-2009	0.97	4.03	15.00	27%	100%	Work in completed
6	Const.of road Sahuwal to Dhianpur (1.35 KM)	Amritsar	Ajnala	Sahuwal	2008-09	20.25	30-9-2009	12.11	5.20	20.25	26%	100%	Work is completed
7	Bhindi Aulakh to BOP Bhindian	Amritsar	Ajnala	Awan	2008-09	16.00	30.9-2009	4.10	9.00	16.00	56%	100%	work completed
	Total (Ajnala)					156.96		75.89	44.78	150.03			

Border Area Development Programme (BADP)-2008-09													
BADP- Quarterly Progress (Financial & Physical) Report for the Quarter Ending- 30/9/2009													
Name of the State/ District: Amritsar													
SN	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure up to the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative upto the qua.. In %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C	AGRICULTURE AND ALLIED SECTORS												
1	Construction 1-1/2 dia sewer in village Lopoke	Amritsar	Chogawan	Lopoke	2008-09	15.00	31-12-2009	5.00	0.00	8.00	-	53%	Work in Progress
	SubTotal					15.00		5.00	0.00	8.00			
D	INFRASTRUCTURE												
1	Const and Strengthening of Link road from village Kaler to Wadala Bittewad (up to Chogawan block's boundary 2.25KM)	Amritsar	Chogawan	Kaler	2008-09	27.00	31-12-2009	12.00	-	18.00	-	67%	Work in Progress
2	Const and Strengthening of road from Vanieke Shahura road to Kamaska Vanieke (1.40KM)	Amritsar	Chogawan	Vanieke	2008-09	15.30	31-12-2009	5.00	-	10.00	-	65%	Work in Progress
3	Const and Strengthening of road from bridge to Noorpur link road (2.00KM)	Amritsar	Chogawan	Chawinda Khurd	2008-09	18.16	31-12-2009	6.00	-	9.00	-	50%	Work in Progress
4	Const.and Strengthening of Link road from Shahura Kamaske to Shahura Dera(0.275)	Amritsar	Chogawan	Shahura	2008-09	4.04	31-12-2009	-	-	-	-	-	Work is going to start

Border Area Development Programme (BADP)-2008-09**BADP- Quarterly Progress (Financial & Physical) Report for the Quarter Ending- 30/9/2009**

Name of the State/ District: Amritsar													
SN	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure up to the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative upto the qua.. In %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Const. and Strengthening of link road Kaler Ram Tirth road to Wadala Bhittewad(0.726 Km)	Amritsar	Chogawan	Kaler	2008-09	11.05	31-12-2009	-	-	-	-	-	Work is going to start
6	Const and Strengthening of link road Thathi Gagarmal road to Lelian Sarngrha Road (1.25 KM)	Amritsar	Chogawan	Lelian	2008-09	7.25	31-12-2009	---	-	-	-	-	Work is going to start
7	Const.of Chhanmullah road (0.50 KM)	Amritsar	Chogawan	Chhanmullah	2008-09	0.75	31-12-2009	0.08	---	0.50	---	67%	Work in Progress
8	Const of Ramkot to Laterla road (0.075 KM)	Amritsar	Chogawan	Ramkot	2008-09	1.13	31-12-2009	0.25	---	0.77	---	68%	Work in Progress
9	Const of Kakker to Laterla road (0.15 KM)	Amritsar	Chogawan	Kakker	2008-09	2.25	31-12-2009	0.97	0.27	1.77	12%	79%	Work in Progress
10	Const of road at Burj (0.20 KM)	Amritsar	Chogawan	Burj	2008-09	3.00	31-12-2009	0.55	0.75	2.05	25%	68%	Work in Progress
11	Const of Ranian to Laterla Road (0.40 KM)	Amritsar	Chogawan	Ranian	2008-09	6.00	31-12-2009	1.05	---	4.00	---	67%	Work in Progress
12	Const of road village Tur to Wadhwa (0.70 KM)	Amritsar	Chogawan	Tur	2008-09	10.50	31-12-2009	1.58	2.18	6.68	21%	63%	Work in Progress
13	Const. of Tota to Laterla road (1.00 KM)	Amritsar	Chogawan	Tota	2008-09	12.00	31-12-2009	1.90	1.10	6.70	9%	56%	Work in Progress

Border Area Development Programme (BADP)-2008-09													
BADP- Quarterly Progress (Financial & Physical) Report for the Quarter Ending- 30/9/2009													
Name of the State/ District: Amritsar													
SN	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure up to the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative upto the qua.. In %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Village Dug Tut to BOP Fatehpur (1.00 KM)	Amritsar	Chogawan	BOP	2008-09	12.82	31-12-2009	2.06	---	4.00	---	31%	Work in Progress
15	BOP U/Dhariwal to Laterla road	Amritsar	Chogawan	BOP	2008-09	2.25	31-12-2009	0.2	---	1.75	---	78%	Work in Progress
	Sub Total					133.50		31.64	4.30	73.22	3%	49%	
	Total (Chogawan)					148.50		36.64	4.30	81.22			
	Grand Total Amritsar					305.46		112.53	49.08	231.25			