

No. M-13048/21/Pb/07-SP (N)
Planning Commission
(State Plan Division)

**Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated: 6th May, 2008.**

To

The Chief Secretary,
Government of Punjab,
Chandigarh.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2008-09 in
respect of Punjab.**

Sir,

I am directed to refer to the d.o letter No. 1/9 (AP-2008-09) PSPB-RO (PC-II)-2008/3686 dated 10th April, 2008 from the Government of Punjab seeking approval of sectoral Plan Outlay for 2008-09 amounting to Rs. 6210 crore for the State. In this context I am directed to convey approval of the Sectoral Plan Outlay for 2008-09 as outlined in the following paragraphs.

2. The Scheme of Financing of the approved Annual Plan 2008-09 is given at Annexure-I.

3. A statement showing the distribution of the approved Annual Plan 2008-09 among different sectors, is given at Annexure-II.

4. You are also requested to provide the State's share as counterpart funding for the schemes, namely, Indira Awaas Yojana, Sarva Shiksha Abhiyan, National Rural Health Mission and Integrated Child Development Services.

Failing this, the State would loose its Central share of funds for the above schemes.

5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2008-09, if any, together with appropriate justifications, before **31st December, 2008.**

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of financing of the Annual Plan 2008-09 should be sent to the Planning Commission before **30th September, 2009.**

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

Sd/

(R. Sridharan)

Joint Secretary (SP)

Encl.: As above.

Copy to:

1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, South Block, New Delhi.
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
3. Subject Divisions, Planning Commission (2 copies each).
4. Financial Resources Division, Planning Commission, (2 copies).
5. Government of Punjab
 - (i) Secretary, Planning.
 - (ii) Principal Secretary, Finance.
 - (iii) Resident Commissioner, Government of Punjab, New Delhi.
6. Director (SP-Coord.), Planning Commission.

Annexure- I

Scheme of Financing of Annual Plan 2008-09-Punjab.					
					(Rs. Crore)
					2008-09 AP
				Items	Approved
				1	2
A	State Government				
	1		State's Own Resources (Non-Loan Portion)		-557.36
		a	BCR		-2863.26
		b	MCR(excluding deductions for repayment of loans)		-121.00
		c	Plan grants from GOI (TFC)		26.90
		d	ARM		2400.00
		e	Adjustment of Opening Balances		0.00
	2		State's Borrowings(i-ii)		4207.40
		(i)	Gross Borrowings(a to f)		5634.40
		a	Net State Provident Fund		700.00
		b	Small Savings (Gross)		1000.00
		c	Net Market Borrowings		3140.42
		d	Negotiated Loans (Gross)		450.00
		e	Bonds/Debentures		0.00
		f	Loan Portion of Central Assistance (f1 to f4)		343.98
		f1	Normal Central Assistance		0.00
		f2	ACA for EAPs		23.80
		f3	EAPs (back to back)		320.18
		f4	Others (Details as per attached Annexe - II)		0.00
		(ii)	Repayments		1427.00
	3		State's Own Resources (1+2)		3650.04
	4		CENTRAL ASSISTANCE - Grants Portion (a+b+c)		893.04
		a	Normal Central Assistance		151.89
		b	ACA for EAPs		10.20
		c	Others (Details as per attached Annexe - II)		730.95
			Total A: State Government Resources (1+2+4)		4543.08
B	Public Sector Enterprises (PSEs)				
		1	Internal resources		-533.08
		2	Extra Budgetary Resources		2200.00
		3	Budgetary Support		
			Total B: PSEs(1+2+3)		1666.92
C	Local Bodies				
		i.	Urban Local Bodies		
		a	Internal resources		
		b	Extra Budgetary Resources		
		c	Budgetary Support		
			Total (a+b+c)		
		ii	Rural Local Bodies		
		a	Internal resources		
		b	Extra Budgetary Resources		
		c	Budgetary Support		
			Total (a+b+c)		
			Total C: Local Bodies (i+ii)		0.00
D	AGGREGATE PLAN RESOURCES (A+B+C)				6210.00
E	STATE PLAN OUTLAY				

Annexure - I.(contd.)		
Components of Others of Central Assistance 2008-09 - Punjab		
		(Rs. in crore)
S.No.	Components of Others	2008-09 AP
		Grant
1	AIBP	100
2	JNNURM	275
3	CRF	62.9
4	NSAP	17.62
5	NPAG	1.51
6	RSVY/BRGF	16.62
7	APDRP	65.59
8	BADP	18.7
9	NE-GAP	13.01
10	New ACA Scheme for Agriculture (RKVY)	100
11	One Time ACA for projects of Special Importance to the State*	60
	Total	730.95
	* Details of the project of special importance to the State will be submitted to the Planning Commission by the State Govt. for approval of Planning Commission	

ANNEXURE - II		
ANNUAL PLAN 2008-09 - PUNJAB - APPROVED OUTLAY		
		(Rs. in Lacs)
Major Heads/Minor Heads of Development	Annual Plan - 2008-09 Outlay	SCSP Component out of Col.2
1	2	3
I. AGRICULTURE & ALLIED ACTIVITIES		
1. Crop Husbandry	17266.00	1003.77
2. Soil and Water Conservation	1250.00	65.00
3. Animal Husbandry	1828.00	187.25
4. Dairy Development	1374.00	225.00
5. Fisheries	261.00	43.50
6. Forestry & Wildlife	5357.50	0.00
7. Agricultural Research & Education	700.00	0.00
8. Agriculture Financial Institution	100.00	0.00
9. Cooperation	2115.00	521.25
TOTAL - (I)	30252.10	2045.77
II. RURAL DEVELOPMENT		
1. Special Programme for Rural Dev.	1852.00	600.00
2. Rural Employment	4400.00	3500.00
3. Other Rural Development Programme	9090.20	4052.10
4. Rural Development Fund	38500.00	13500.00
5. NRI Affairs	200.00	60.00
TOTAL - (II)	54042.20	21712.10
III. IRRIGATION & FLOOD CONTROL		
1. Major and Medium Irrigation	12418.00	1274.30
2. Minor Irrigation	8636.00	599.50
3. Command Area Development	8004.00	800.00
4. Flood Control and anti-waterlogging	5961.00	730.00
TOTAL - III	35019.00	3403.80
IV. ENERGY		
1. Power	220000.00	55000.00
2. Non-conventional Sources of Energy	247.00	20.00
3. Integrated Rural Energy Programme (IREP)	205.00	0.00
TOTAL - IV	220452.00	55020.00
V. INDUSTRY & MINERALS		
1. Village & Small Industries	2740.10	0.00
2. Industries (other than Village & Small Industries)	0.00	0.00
3. Mines and Minerals	0.00	0.00
TOTAL - (V)	2740.00	0.00
VI. TRANSPORT		
2. Civil Aviation	2086.92	0.00
3. Roads and Bridges	54290.00	8325.00
4. Road Transport	141.00	0.00
5. PIDB	44000.00	11000.00
TOTAL - (VI)	100517.92	19325.00
VII. SCIENCE, TECHNOLOGY & ENVIRONMENT		
1. Scientific Research (Incl. S & T)	252.00	0.00
2. Ecology & Environment	1530.00	0.00
3. Information Technology	2251.00	0.00
TOTAL - (IX)	4033.00	0.00

VIII. GENERAL ECONOMIC SERVICES		
A. Secretariat Economic Services		
a. State Level Schemes	3285.20	565.00
b. District Level Schemes		
1. Border Area Development Programme	1870.00	748.00
2. RSVY (Now replaced with BRGF)	750.00	300.00
3. Untied Funds	1000.00	400.00
4. Punjab Nirman Programme	1013.46	405.38
5. Backward Areas	0.00	0.00
TOTAL - (b) (District Level)	4633.46	1853.38
TOTAL A - (a+b) (State+District)	7918.66	2418.38
B. Others		
1. Tourism	1529.80	0.00
2. Census Survey and Statistics	13.10	0.00
3. Civil Supplies	325.00	0.00
4. Programme Implementation	0.00	0.00
TOTAL (B)	1867.90	0.00
TOTAL VIII (A+B) General Economic Services	9786.56	2418.38
IX. SOCIAL SERVICES		
1. General Education	35466.67	17638.50
2. Technical Education	385.00	68.75
3. Sports & Youth Services	1388.51	338.80
4. Art & Culture	473.00	0.00
5. Medical & Public Health	9544.60	2642.38
6. Water Supply & Sanitation	(26173.10)	(9715.00)
i) Urban Water Supply	1450.00	275.00
ii) Rural Water Supply	24723.10	9440.00
7. Housing (incl. Police Housing)	774.42	140.00
8. Urban Development (incl. State Capital Projects)	12629.33	4380.00
9. Information & Publicity	1618.00	124.00
10. Welfare of SCs, STs, & OBCs	11946.80	11171.80
11. Social Security & Welfare	44408.64	23566.22
12. Nutrition	5967.00	4306.00
13. Labour & Labour Welfare		
i) Labour	157.78	23.50
ii) Employment Generation	3000.00	750.00
iii) Industrial Training	1522.00	385.00
14. Defence Services Welfare	1140.50	25.00
TOTAL (IX)	156595.35	75274.95
X. GENERAL SERVICES		
1. Home Affairs & Justice	3080.00	0.00
2. Police Housing	200.00	0.00
3. Jails	100.00	0.00
4. Hospitality	500.00	0.00
5. Vigilance	397.37	0.00
6. Printing & Stationery	9.40	0.00
7. Other Administrative Services (MGSIPA):	675.00	0.00
8. Excise & Taxation	1100.00	0.00
9. Revenue & Rehabilitation	1500.00	0.00
TOTAL - (X)	7561.77	0.00
GRAND TOTAL	621000.00	179200.00

Annual Plan 2008-09	
Earmarked Outlays	
Programme	Annual Plan 2008-09 Outlay (in lacs)
a. Rashtriya Krishi Vikas Yojana (RKVY)	10000.00
b. Externally Aided Forestry Development Project (JBIC)	4000.00
c. World Bank Scheme for Road Infrastructure	27500.00
d. Roads and Bridges/National Highways (CRF)	6290.00
e. Hydrology Project Phase-II, Irrigation	1200.00
f. Accelerated Irrigation Benefit Programme (AIBP)	11805.00
g. Accelerated Power Development Reforms Programme (APDRP)	6559.00
h. Punjab Rural Water Supply and Sanitation Project with World Bank Assistance	13200.00
i. Rashtriya Sam Vikas Yojana (RSVY) now replaced with BRGF	1662.00
j. Border Area Development Programme (BADP)	1870.00
k. Nutrition Programme for Adolescent Girls (NPAG)	151.00
l. National Social Assistance Programme (NSAP) with BRGF.	1942.00
m. One Time Additional Central Assistance	200.00
TOTAL	86379.00