

ANNUAL PLAN 2009-10
STATEMENT REGARDING NABARD PROJECTS/SCHEMES

ANNEXURE X-B
(Rs. Lac)

SN	Sub-Head/Name of the Scheme	11th Plan (2007-12) Approved Outlay	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
				Approved Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
	DEPARTMENT OF IRRIGATION AND FLOOD CONTROL						
	Major and Medium Irrigation						
IR- 6	Lining of Laduka distributories System- RIDF-XII	3928.00	1223.04	143.00	800.00	737.07	1120.00
IR- 7	Raising capacity of main Branch Canal from RD 18300 to 239000- RIDF-X	350.00	131.77	1.00	229.50	229.50	80.00
IR- 8	Lining of various canals.distributaries in the State- RIDF-XIII	2500.00	0.00	1.00	0.00	0.00	1.00
	Total (I)	6778.00	1354.81	145.00	1029.50	966.57	1201.00
	MINOR IRRIGATION SCHEMES						
MI -1	Converting Banur Canal from non perennial to perennial- RIDF-XII	5000.00	546.71	2000.00	2140.00	1274.77	1500.00
MI- 2	Tubewells & other Schemes for Deep Tubewells in Kandi- RIDF-X (Now State Funded)	4670.00	1532.40	1500.00	2870.00	995.06	0.00
MI- 3	Low Dam in Kandi Area- RIDF-X	700.00	1293.56	200.00	200.00	72.09	50.00
MI- 3 (i)	Construction of 9 low dam in Kandi Area- RIDF-XIII	0.00	0.00	1000.00	1260.00	1084.00	1800.00
MI- 4	Lining of Dehlon distributories System- RIDF-XII .	662.00	341.69	240.00	40.00	0.00	45.00
MI- 5	Lining of Pakhowal distributories System- RIDF-XII	1155.00	765.25	355.00	67.00	0.00	75.00
MI- 6	Lining of distributries in the (Mamdot) State- RIDF-IX, X and XI- (Back log).	1000.00	48.95	5.00	100.00	41.39	175.00

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MI- 11	Artificial Recharge to augment declining ground water resources- RIDF-XIII	3000.00	0.00	782.00	183.00	0.00	200.00
MI- 15	Lining/Rehabilitation of canals distributories in the State- RIDF-XIII	0.00	0.00	1.00	0.00	0.00	1.00
MI- 16	Lining/Construction of Channel and Distribution- RIDF-XIV	0.00	0.00	0.00	426.00	0.00	471.00
	Total (II)	16187.00	4528.56	6083.00	7286.00	3467.31	4317.00
	ANTI WATER LOGGING AND FLOOD CONTROL						
FC- 2	Const of embankments and widening of River Ghaggar from Khanauri to Karail in Distt.,Sangrur- RIDF-XII	6661.00	0.00	300.00	8097.00	8082.48	2500.00
FC- 3	Project for flood protection works on river Ravi, Beas and Sutlej and providing protection to Drg. System to save Agri-land & village abadies in Distt. Gurdaspur and Amritsar- RIDF-X	660.00	240.00	1.00	46.37	34.12	0.00
FC- 4	Project for constructing flood protection works along River Satluj and Canalisation of rahon Creek out falling into river Satluj alongwith construction of bridges on Banga Gopalpur drain and east bein in district Jalandhar and Nawanshehar- RIDF-VII	450.00	208.43	1.00	1.38	0.00	0.00
FC- 5	Project for Anti Water logging/drainage and flood Control Works- RIDF-XIII	100.00	0.00	1597.00	1597.00	1078.45	1350.00

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FC- 6	Project of construction of Flood Protection works on River Ghaggar and its tributories in district Patiala and Fatehgarh Sahib of Punjab- RIDF-IX	900.00	41.09	1.00	167.50	167.30	90.00
FC- 7	Improving agriculture Production by Controlling Water Logging Problem in Mukatsar District- RIDF-XII	1055.00	299.16	50.00	635.00	712.57	500.00
FC-13	Link Drains/Water logging flood Control Drainage Works in the State- RIDF-XIV	0.00	0.00	0.00	0.00	0.00	500.00
	Total (III)	9826.00	788.68	1950.00	10544.25	10074.92	4940.00
	Total (Irrigation and Flood Control)	32791.00 (29511.90)	6672.05 (6338.45)	8178.00 (7360.20)	18859.75 (17917.00)	14508.80 (13783.36)	10458.00 (9935.00)
	ROADS AND BRIDGES						
RB- 2	NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure- RIDF-V-XII	50000.00	22907.00	20000.00	10000.00	13500.00	5000.00
RB- 4	NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure- RIDF-XIII-XV	31359.00	0.00	0.00	0.00	0.00	5000.00
	Total	81359.00 (73223.10)	22907.00 (18325.60)	20000.00 (18000.00)	10000.00 (8000.00)	13500.00 (10800.00)	10000.00 (9000.00)

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	RURAL WATER SUPPLY & SANITATION						
RWS- 2	NABARD Aided Rural Water Supply schemes (85:15)	55000.00	9397.24	7000.00	8000.00	8870.46	12000.00
	Total	55000.00 (46750.00)	9397.24 (0.00)	7000.00 (5950.00)	8000.00 (6800.00)	8870.46 (7540.00)	12000.00 (10200.00)
	SOIL AND WATER CONSERVATION						
SWC- 2 (i)	Project for promotion of Micro Irrigation in Punjab (RIDF-Funding)	0.00	400.03	600.00	800.00	668.43	1000.00
	Total	0.00	400.03 (360.03)	600.00 (540.00)	800.00 (720.00)	668.43 (601.59)	1000.00 (900.00)
	EDUCATION						
EDS-10	Infrastructural Development of Schools in the Rural Areas of the State with the assistance of- RIDF-XIII NABARD (85:15)	0.00	3537.86 (3007.18)	3901.00 (3315.85)	9699.80 (8244.83)	4821.26 (4098.07)	5000.00 (4250.00)
	Total	0.00	3537.86 (3007.18)	3901.00 (3315.85)	9699.80 (8244.83)	4821.26 (4098.07)	5000.00 (4250.00)
	ANIMAL HUSBANDRY						
AH-9	Up gradation and construction of new veterinary polyclinics under- RIDF-XIII Project (NABARD) (80:20)	0.00	0.00	1.00 (0.80)	781.00 (624.80)	780.66 (624.53)	700.00 (560.00)
AH-20	Setting up of new polyclinics and strengthening of Vety. Institutions in the State under- RIDF-XIV Project (NABARD) (90:10)	0.00	0.00	0.00	392.93 (353.64)	361.49 (325.34)	1000.00 (900.00)
	Total	0.00	0.00	1.00 (0.80)	1173.93 (978.44)	1142.15 (949.87)	1700.00 (1460.00)

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	TECHINCAL EDUCATION						
TE-6	Converting Technical Institutions of rural areas of Punjab into Multipurpose Acadamies for enhancement of skill development and employability of rural youth under NABARD Project (76:24)	0.00	0.00	0.00	0.00	0.00	4000.00
	Total	0.00	0.00	0.00	0.00	0.00	4000.00 (3040.00)
	* Figures in brackets indicates reimbursable portion						