

**ANNUAL PLAN 2009-10**  
**WOMEN COMPONENT IN THE STATE PLAN PROGRAMMES - II**  
**PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC**

**ANNEXURE IX-B**

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
			Target	Actual Achievement	Target	Achievement	Target
1	2	3	4	5	6	7	8
	<b>RURAL DEVELOPMENT</b>						
RDS(D)-1	Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozgar Yojana (Nos)	15400	5082	3200	4162	4400
RDE(D)-1	Indira Awaas Yojana	Houses Const./ Upgraded	49200	11640	12600	10094	19000
RDE(D)-2	Sampoornan Grameen Rozgar Yojana	Wage Employment (lac Mandays)	429	16.76	Demand driven scheme	13.24	Demand driven scheme
RDE(S)-2	National Rural Employment Guarantee Scheme						
	<b>ANIMAL HUSBANDRY</b>						
AH-15	Development of poultry, quail, duckery and turkey farming in the State	Unit	0.00	0.00	0.00	0.00	30 to 40 units of poultry, quail, duckery and turkey
	<b>New Scheme</b>						
AH-21	Strengthening of Poultry, Piggery and sheep farming and providing of balanced fodder in Bet and Kandi area of the State	Unit	0.00	0.00	0.00	0.00	20 to 30 units of Rural poultry. 5 piggery, 40 to 60 sheep for Kandi/Bet Area.

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	<b>DAIRY DEVELOPMENT</b>						
DD-2	Landless Dairy Farming for weaker sections	Unit	0.00	0.00	0.00	0.00	24
	<b>FISHERIES</b>						
FH-9	Value addition of fish for better return to fish farmers	Unit	0.00	0.00	0.00	0.00	70
	<b>SCIENTIFIC RESEARCH</b>						
SR-10	Comprehensive Programme to assess prevalence of genetic disorders and generate awareness among rural women regarding their causes and preventive measures	Beneficiaries	1250	0.00	250	0.00	250
SR-13	Setting up of Centre for Bio-technology based programmes for women and rural development	Beneficiaries	600	0.00	120	0.00	120
	<b>WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES</b>						
	<b>State Level Schemes</b>						
SCE (S) 4	Free text books to S.C. girl students studying in 10+1 and +2 (S.C girls living below poverty line)	Students	45,000	2468	9000	0.00	9000

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SCE (S) 7	Encouragment Award to SC girl students for pursuing 10+2 education	Students	12,500	0.00	2500	2500	2500
SCE (S) 10	Attendance Scholarship to SCs Primary girl Students (Social Security Fund)	Students	22,11,200	3,58,000	3,60,000	3,75,724	4,00,000
SCOP (S) 4	Shagun to SCs/Christian Girls & Daughters of Widows at the time of their marriage (Social Security Fund)	Beneficiary	3,00,000	26,666	26,666	60,000	60,000
	<b>SOCIAL SECURITY AND WELFARE</b>						
	<b>State Funded Schemes</b>						
	<b>Child Welfare</b>						
SWCW(S)1	Social Security to the Girl Child (Kanya Jagriti Jyoti Scheme)	Persons in no. (Beneficiaries)	40,000	0.00	8,000	8,000	8,000
	<b>PENSION AND SOCIAL SECURITY</b>						
	<b>Welfare of Disabled</b>						
SW(S)1	Financial Assistance to Disabled persons (Social Security Fund)	Persons in no. (Beneficiaries)	68,000	40,900	44,000	32,290	42,000

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	<b>Child Welfare</b>						
SW(S)2	Financial Assistance to dependent children (Social Security Fund)	Persons in no. (Beneficiaries)	1,17,000	72,320	76,500	42,284	55,000
	<b>Women Welfare</b>						
SW(S) 3	Financial Assistance to widows and Destitute women (Social Security Fund)	Persons in no. (Beneficiaries)	2,90,000	1,99,689	2,10,000	2,14,103	2,50,000
	<b>SOCIAL SECURITY &amp; WELFARE</b>						
SW (S) 4	Old Age Pension (Social Security Fund)	Persons in no. (Beneficiaries)	7,20,000	5,20,258	5,40,000	4,91,570	5,40,000
SW (S) 1	Indira Gandhi National Oldage Pension (IGNOAP) (ACA)	Beneficiaries	21,480	21,480	58,341	53,850	58,341
SW (S) 2	National Family Benefit Scheme (NFBS)	Beneficiaries	1,290	1,290	2,672	2,461	2672
	<b>NUTRITION</b>						
	<b>District Level Schemes</b>						
NT(D) 1	Nutrition ICDS (50:50)	Beneficiaries	9,94,160	8,09,903	7,20,000	8,20,350	10,07,925
NT(D) 2	Nutrition (Kishori Shakti Yojana) (50:50)	Beneficiaries	1,04,526	84,353	1,04,526	57,921	1,04,526
NT(D) 3	Nutrition (Under nourisheed Adolescent girls) (ACA)	Beneficiaries	44,000	26,844	38,080	29,381	43,999