

**ANNUAL PLAN 2009-10  
SECTOR-WISE OUTLAY AND EXPENDITURE**

**ANNEXURE-I-A  
(Rs. Lac)**

SN	Sector	11th Plan (2007-12) Approved Outlay	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10)			
				Approved Outlay	Revised Outlay	Expenditure	Approved Outlay	Capital Content Out of Col.8	SCSP Component Out of Col.8	Women Component out of Col.8
1	2	3	4	5	6	7	8	9	10	11
I	Agriculture & Allied Activities	116575.85	15099.20	24894.60	23684.77	21462.50	25307.60	1229.81	1789.50	79.90
II	Rural Development	254437.00	39806.48	54042.20	55887.52	82681.13	67561.20	64501.10	26582.00	6205.00
III	Irrigation and Flood Control	140476.00	21340.34	35019.00	68459.78	41871.06	54631.00	53990.00	3579.00	0.00
IV	Energy	807508.00	153558.98	220452.00	200268.25	192619.47	259675.00	259645.00	64846.00	0.00
V	Industry and Minerals	36328.00	20.00	2740.10	2040.57	2040.00	890.20	850.10	200.00	0.00
VI	Transport	429029.00	127493.80	100517.92	129959.06	124842.89	199142.52	199142.52	44231.00	0.00
VII	Science, Technology & Environment	21051.53	3621.30	9390.50	6250.36	5327.89	9711.65	2335.00	0.00	14.00
VIII	General Economic Services	62322.57	22671.55	9786.56	12466.25	10397.45	15041.69	12242.59	3635.00	2416.00
IX	Social Services	990167.05	114241.31	156595.35	233865.82	204549.04	221391.15	103573.89	103968.75	82142.21
X	General Services	34405.00	4556.47	7561.77	8119.78	6718.44	9147.99	8258.37	0.00	60.00
	<b>Grand Total (I-X)</b>	<b>2892300.00</b>	<b>502409.43</b>	<b>621000.00</b>	<b>741002.16</b>	<b>692509.87</b>	<b>862500.00</b>	<b>705768.38</b>	<b>248831.25</b>	<b>90917.11</b>