

ANNUAL PLAN-2010-11
SUB-HEAD WISE NABARD PROJECTS/SCHEMES

ANNEXURE-X-A
(Rs. Lac)

SN	Name of the Sub-head	11th Plan 2007-12 Approved Outlay	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10		Annual Plan 2010-11
				Approved Outlay	Revised Outlay	Apporved Outlay
1	2	3	4	5	6	7
I	Irrigation and Flood Control	32791.00 (29511.90)	14508.80 (13783.36)	12058.00 (11455.10)	11835.00 (11243.25)	9473.00 (8999.35)
II	Roads & Bridges	81359.00 (73223.10)	13500.00 (10800.00)	10000.00 (9000.00)	20000.00 (16000.00)	19254.00 (15403.20)
III	Rural Water Supply & Sanitation	55000.00 (46750.00)	8870.46 (7540.00)	12000.00 (10200.00)	8200.00 (6970.00)	12000.00 (10200.00)
IV	Soil and Water Conservation	0.00	668.43 (601.59)	1000.00 (900.00)	941.00 (893.95)	1001.00 (950.95)
V	Education	0.00	4821.26 (4098.07)	5000.00 (4250.00)	6531.20 (5551.52)	7936.01 (5206.10)
VI	Animal Husbandry	0.00	1142.15 (949.87)	1700.00 (1460.00)	1700.00 (1460.00)	2001.00 (1750.00)
VII	Technical Education	0.00	0.00	4000.00 (3040.00)	3210.00 (2439.60)	3000.00 (2280.00)
	Grand Total	169150.00 (149485.00)	43511.10 (37772.89)	44158.00 (38785.00)	52417.20 (44558.32)	54665.01 (44789.60)
	* Figures in brackets indicates reimbursable portion					