

ANNUAL PLAN-2010-11
APPROVED OUTLAYS
(Total of Rural Local Bodies and Urban Local Bodies)

GN STATEMENT-C(Part-III)
(Rs. Lac)

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10			Annual Plan 2010-11 Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
0	1	2	3	4	5	6	7
1	Rural Development						
	(i) Special programme for Rural Development	5725.00	550.65	2340.00	2512.61	1851.47	3348.60
	(ii) Rural Employment	79922.00	1744.33	3600.00	5354.17	3696.46	7800.00
	(iii) Other Rural Development Programme.	84690.00	10185.15	11321.20	20301.00	11502.13	9703.20
	Total (1)	170337.00	12480.13	17261.20	28167.78	17050.06	20851.80
2	Water Supply & Sanitation						
	Rural Water Supply	197362.00	14930.56	30973.60	22067.50	19644.58	26343.10
	Total (2)	197362.00	14930.56	30973.60	22067.50	19644.58	26343.10
	Total Rural Local Bodies (1+2)	367699.00	27410.69	48234.80	50235.28	36694.64	47194.90
3	Urban Water Supply	16627.00	4742.83	18533.00	17104.00	5443.42	14934.00
4	Urban Development	40730.00	49827.78	11621.10	14109.30	9016.24	5725.00
	Total (3+4)	57357.00	54570.61	30154.10	31213.30	14459.66	20659.00
	Grand Total (1+2+3)	425056.00	81981.30	78388.90	81448.58	51154.30	67853.90