

ANNUAL PLAN-2010-11
STATEMENT REGARDING NABARD PROJECTS/SCHEMES

ANNEXURE-X-B
(Rs. Lac)

| Code No. | Name of the Sub-head/Schemes | 11th Plan 2007-12 Approved Outlay | Annual Plan 2008-09 Actual Expenditure | Annual Plan 2009-10 | | | Annual Plan 2010-11 |
|-----------|---|--|---|---------------------|-------------------|---------------|------------------------|
| | | | | Approved Outlay | Revised Outlay | Expenditure | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | DEPARTMENT OF IRRIGATION AND FLOOD CONTROL | | | | | | |
| | Major and Medium Irrigation | | | | | | |
| IR- 6 | Lining of Laduka distributories System- RIDF-XII (95:5) | 3928.00 | 737.07 | 1120.00 | 850.00 | 844.66 | 0.00 |
| IR- 7 | Raising capacity of main Branch Canal from RD 18300 to 239000- RIDF-X (95:5) | 350.00 | 229.50 | 80.00 | 0.00 | 0.00 | 80.00 |
| IR- 8 | Lining of various canals distributaries in the State- RIDF-XIII (95:5) | 2500.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| IR- 13 | Side lining of Ghaggar Branch RD-0-172000 RIDF-XV (95:5) | 0.00 | 0.00 | 0.00 | 1000.00 | 88.09 | 1500.00 |
| | Total | 6778.00 | 966.57 | 1201.00 | 1850.00 | 932.75 | 1580.00 |
| | MINOR IRRIGATION SCHEMES | | | | | | |
| MI -1 | Converting Banur Canal from non perennial to perennial- RIDF-XII | 5000.00 | 1274.77 | 1500.00 | 0.00 | 0.00 | 1000.00 |
| MI- 2 | Tubewells & other Schemes for Deep Tubewells in Kandi area (95:5)(completed)RIDF-X | 4670.00 | 995.06 | 1600.00 | 1000.00 | 2004.52 | 1.00 |
| MI- 2 (i) | Installation of 280 Deep Tubewells in Kandi Area RIDF XV(95:5) | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 | 1000.00 |
| MI- 3 | Construction of Low Dam in Kandi Area Thana- RIDF-X(95:5) | 700.00 | 72.09 | 50.00 | 50.00 | 6.27 | 91.00 |
| MI- 3 (i) | Construction of new 9 low dams- RIDF-XIII (95:5) | 0.00 | 1084.00 | 1800.00 | 1050.00 | 963.00 | 1300.00 |

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| MI- 4 | Lining of Dehlon distributory System- RIDF-XII (95:5) | 662.00 | 0.00 | 45.00 | 40.00 | 14.70 | 0.00 |
| MI- 5 | Lining of Pakhowal distributory System- RIDF-XII (95:5) | 1155.00 | 0.00 | 75.00 | 75.00 | 33.76 | 0.00 |
| MI- 6 | Lining of distributries at (Mamdot) in the State- RIDF-IX, X and XI-(Back log) . | 1000.00 | 41.39 | 175.00 | 70.00 | 69.10 | 0.00 |
| MI- 11 | Artificial Recharge to augment declining ground water resources- RIDF-XIII (95:5) | 3000.00 | 0.00 | 200.00 | 0.00 | 0.00 | 1.00 |
| MI- 15 | Lining/Rehabilitation of canals distributories in the State- RIDF-XIII (95:5) | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| MI- 16 | Lining/Construction of Channels and Distributries- RIDF-XIV (95:5) | 0.00 | 0.00 | 471.00 | 300.00 | 281.88 | 500.00 |
| | Total | 16187.00 | 3467.31 | 5917.00 | 4085.00 | 3373.23 | 3893.00 |
| | COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT PROGRAMME | | | | | | |
| CAD-8 | Project for Lining of Abohar Branch (U) Canal system in Faridkot District RIDF-XV(95:5) | 0.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 2000.00 |
| | Total | 0.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 2000.00 |
| | ANTI WATER LOGGING AND FLOOD CONTROL | | | | | | |
| FC- 2 | Const of embankments and widening of River Ghaggar from Khanauri to Karail in District.,Sangrur- RIDF-XII(95:5) | 6661.00 | 8082.48 | 2500.00 | 1050.00 | 927.68 | 500.00 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| FC- 3 | Project for flood protection works on river Ravi, Beas and Sutlej and providing protection to Drg. System to save Agri-land & village abadies in Distt. Gurdaspur and Amritsar- RIDF-X(95:5) | 660.00 | 34.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| FC- 4 | Project for constructing flood protection works along River Satluj and Canalisation of Rahon Creek out falling into river Satluj alongwith construction of bridges on Banga Gopalpur drain and east bein in district Jalandhar and Nawanshehar- RIDF-VII(95:5) | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FC- 5 | Project for Anti Water logging/drainage and flood Control Works- RIDF-XIII(95:5) | 100.00 | 1078.45 | 1350.00 | 950.00 | 973.55 | 400.00 |
| FC- 6 | Project of construction of Flood Protection works on River Ghaggar and its tributories in district Patiala and Fatehgarh Sahib of Punjab- RIDF-IX(95:5) | 900.00 | 167.30 | 90.00 | 0.00 | 0.00 | 0.00 |
| FC- 7 | Improving Agriculture Production by Controlling Water Logging Problem in Mukatsar District- RIDF-XII(95:5) | 1055.00 | 712.57 | 500.00 | 520.00 | 605.60 | 100.00 |
| FC-13 | Link Drains/Water logging, flood Control and Drainage Works in the State- RIDF-XIV (95:5) | 0.00 | 0.00 | 500.00 | 1280.00 | 611.18 | 1000.00 |
| | Total (IV) | 9826.00 | 10074.92 | 4940.00 | 3800.00 | 3118.01 | 2000.00 |
| | Grnd Total (Irrigation and Flood Control) | 32791.00 (29511.90) | 14508.80 (13783.36) | 12058.00 (11455.10) | 11835.00 (11243.25) | 7423.99 (7052.79) | 9473.00 (8999.35) |

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| | ROADS AND BRIDGES | | | | | | |
| RB- 2/RB-4 (i) | NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure- RIDF-V-XII | 50000.00 | 13500.00 | 5000.00 | 5000.00 | 5000.00 | 7500.00 |
| RB- 2/RB-4 (ii) | NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure- RIDF-XIII-XV | 31359.00 | 0.00 | 5000.00 | 15000.00 | 15000.00 | 11754.00 |
| | Total | 81359.00 (73223.10) | 13500.00 (10800.00) | 10000.00 (9000.00) | 20000.00 (16000.00) | 20000.00 (16000.00) | 19254.00 (15403.20) |
| | RURAL WATER SUPPLY & SANITATION | | | | | | |
| RWS- 2 | NABARD Aided Rural Water Supply schemes (85:15) | 55000.00 | 8870.46 | 12000.00 | 8200.00 | 6549.00 | 12000.00 |
| | Total | 55000.00 (46750.00) | 8870.46 (7540.00) | 12000.00 (10200.00) | 8200.00 (6970.00) | 6549 (5567.15) | 12000.00 (10200.00) |
| | SOIL AND WATER CONSERVATION | | | | | | |
| SWC- 2 (i) | Project for promotion of Micro Irrigation in Punjab (RIDF) (95:5) | 0.00 | 668.43 | 1000.00 | 941.00 | 479.67 | 1.00 |
| SWC- 2 (ii) | Project for promotion of Micro Irrigation in the Punjab RIDF-XV (NABARD) (95:5) (New Scheme) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 |
| | Total | 0.00 | 668.43 (601.59) | 1000.00 (900.00) | 941.00 (893.95) | 479.67 (455.69) | 1001.00 (950.95) |
| | EDUCATION | | | | | | |
| EDE-5 | Implementation of EDUSAT Project in the State- RIDF-XV | 0.00 | 0.00 | 0.00 | 1531.20 (1301.52) | 0.00 | 7936.01 (5206.10) |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| EDS-10 | Infrastructural Development of Schools in the Rural Areas of the State with the assistance of- RIDF-XIII NABARD (85:15) | 0.00 | 4821.26 (4098.07) | 5000.00 (4250.00) | 5000.00 (4250.00) | 3179.66 (2579.92) | 0.00 |
| | Total | 0.00 | 4821.26 (4098.07) | 5000.00 (4250.00) | 6531.20 (5551.52) | 3179.66 (2579.92) | 7936.01 (5206.10) |
| | ANIMAL HUSBANDRY | | | | | | |
| AH-9 | Up gradation and construction of new veterinary polyclinics under- RIDF-XIII Project (NABARD) (80:20) | 0.00 | 780.66 (624.53) | 700.00 (560.00) | 700.00 (560.00) | 140.00 (112.00) | 500.00 (400.00) |
| AH-20 | Setting up of new polyclinics and strengthening of Vety. Institutions in the State under- RIDF-XIV Project (NABARD) (90:10) | 0.00 | 361.49 (325.34) | 1000.00 (900.00) | 1000.00 (900.00) | 100.00 (90.00) | 1500.00 (1350.00) |
| AH-23 | Up-gradation of Veterinary Institutions in the State under- RIDF-XV Project (NABARD) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | Total | 0.00 | 1142.15 (949.87) | 1700.00 (1460.00) | 1700.00 (1460.00) | 240.00 (202.00) | 2001.00 (1750.00) |
| | TECHINCAL EDUCATION | | | | | | |
| TE-6 | Converting Technical Institutions of rural areas of Punjab into Multipurpose Acadamies for enhancement of skill development and employability of rural youth under NABARD Project (76:24)- RIDF-XIV | 0.00 | 0.00 | 4000.00 | 3210.00 | 1237.45 | 3000.00 |
| | Total | 0.00 | 0.00 | 4000.00 (3040.00) | 3210.00 (2439.60) | 1237.45 (1237.45) | 3000.00 (2280.00) |
| | * Figures in brackets indicates reimbursable portion | | | | | | |