

ANNUAL PLAN-2010-11
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

ANNEXURE-III
(Rs. Lac)

SN	Name, Nature & Location of the Project with project code and Name of external funding agency	Date of Sanction/ Date of Commencement of work	Terminal date of disbursement of external aid	Estimated Cost	Pattern of funding	Eleventh Plan 2007-12 Project Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10			Annual Plan 2010-11 Approved Outlay
			(a) Original (b) Revised	(a) Original (b) Revised (Latest)	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total	Outlay	Revised Outlay	Expenditure	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total
0	1	2	3	4	5	6	7	8	9	10	11
	CONTINUING PROJECTS										
I	Forestry and Wild Life										
	Externally Aided Forestry Development Project (JBIC)	12-12-1997/ July -1997	30-11-2002 31-07-2009	a) 40810.00 b) 26261.00 (second tranche)	a) 15% b) - c) 85% d) - e) 100%	a) 900.00 b) 0.00 c) 5100.00 d) 0.00 e) 6000.00	a) 804.27 b) - c) 1822.00 d) - e) 2626.27	a) 1000.00 b) - c) 2000.00 d) - e) 3000.00	a) 1000.00 b) - c) 2000.00 d) - e) 3000.00	a) 1216.74 b) - c) 1562.00 d) - e) 2778.74	Project Completed
II	Roads and Bridges										
	World Bank Scheme for Road Infrastructure.(75:25)	26-02-2007	31-03-2012	a) 150000.00 b) -	a) 25% b) - c) 75% d) - e) 100%	a) 36250.00 b) 0.00 c) 108750.00 d) 0.00 e) 145000.00	a) 7220.00 b) - c) 21660.00 d) - e) 28880.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00	a) 4300.00 b) - c) 12900.00 d) - e) 17200.00	a) 3750.00 b) - c) 11250.00 d) - e) 15000.00	a) 5000.00 b) - c) 15000.00 d) - e) 20000.00
III	Irrigation and Flood Control										
	Externally Aided Hydrology Project Phase-II World Bank (80:20)	25-08-2004	31-03-2012	a) 4978.00 b) -	a) 20% b) - c) 80% d) - e) 100%	a) 445.00 b) 0.00 c) 4005.00 d) 0.00 e) 4450.00	a) 52.00 b) - c) 207.60 d) - e) 259.60	a) 200.00 b) - c) 800.00 d) - e) 1000.00	a) 60.00 b) - c) 240.00 d) - e) 300.00	a) 66.83 b) - c) 185.86 d) - e) 252.69	a) 200.00 b) - c) 800.00 d) - e) 1000.00
IV	Water Supply and Sanitation										
i)	Rural Water Supply & Sanitation										

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0	1	2	3	4	5	6	7	8	9	10	11
	Punjab Rural Water Supply & Sanitation Project with World Bank Assistance.	26-02-2007	a) 2006-07 b) -	a) 128030.00 b) -	a) 19% b) 16% c) 59% d) 6% e) 100%	a) 24540.00 b) 20720.00 c) 75090.00 d) 7680.00 e) 128030.00	a) 412.87 b) 347.68 c) 1282.07 d) 130.38 e) 2173.00	a) 2850.00 b) 2400.00 c) 8850.00 d) 900.00 e) 15000.00	a) 1615.00 b) 1360.00 c) 5015.00 d) 510.00 e) 8500.00	a) 1342.75 b) 1130.74 c) 4169.59 d) 424.03 e) 7067.11	a) 1900.00 b) 1600.00 c) 5900.00 d) 600.00 e) 10000.00
ii)	Urban Water Supply and Sanitation										
	Amritsar Sewerage Project funded by JICA	30-03-2007		a) 36004.00	a) 18.62% b) - c) 76.72% d) 4.66% e) 100%	a) 1508.58 b) 0.00 c) 6034.32 d) 838.10 e) 8381.00	a) 59.79 b) - c) 246.37 d) 14.93 e) 321.09	a) 4800.00 b) 0.00 c) 2600.00 d) 1200.00 e) 8600.00	a) 186.20 b) 0.00 c) 767.20 d) 46.60 e) 1000.00	a) 31.48 b) - c) 129.69 d) 7.88 e) 169.05	a) 744.80 b) 0.00 c) 3068.80 d) 186.40 e) 4000.00
	NEW PROJECTS YET TO BE STARTED IN THE 11TH PLAN										
	Urban Water Supply and Sanitation										
	World Bank Aided water Supply & Sewerage Project.	2007-08	a) - b) -	a) - b) -	a) 70% b) - c) 30% d) - e) 100%	a) 0.00 b) - c) 0.10 d) - e) 0.10	a) - b) - c) - d) - e) -	a) 0.30 b) - c) 0.70 d) - e) 1.00	a) 0.30 b) - c) 0.70 d) - e) 1.00		a) 0.30 b) - c) 0.70 d) - e) 1.00
	Crop Husbandry										
	Strengthening of marketing Infrastructure through Multi State Agriculture Competitiveness Project	Yet to be approved		a) 65000.00	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 1.00 b) - c) - d) - e) 1.00	a) - b) - c) - d) - e) -		a) 1.00 b) 0.00 c) 0.00 d) 0.00 e) 1.00

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0	1	2	3	4	5	6	7	8	9	10	11
	TOURISM										
	Development of Tourism infrastructure in the State to be funded by ADB (ADB 70: 30 State)				a) 30% b) - c) ADB 70% d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 30.00 b) - c) 70.00 d) - e) 100.00	a) - b) - c) - d) - e) -		a) 30.00 b) - c) 70.00 d) - e) 100.00
	PROJECTS DROPPED										
	Non Conventional Sources of Energy										:
i)	Mini/Micro Hydel Projects	Project Dropped	-	a) 42200.00	a) 10% b) 20% c) JBIC.70% d) - e) 100%	a) 4220.00 b) 8440.00 c) 29540.00 d) - e) 42200.00	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -		a) - b) - c) - d) - e) -
ii)	Power generation from Agro Waste	Project Dropped	-	a) 45000.00 b) 31000.00	a) 10% b) - c) JBIC 90% d) - e) 100%	a) 3100.00 b) - c) 27900.00 d) - e) 31000.00	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -		a) - b) - c) - d) - e) -
	Grand Total					a) 70963.58 b) 29160.00 c) 256419.42 d) 8518.10 e) 365061.10	a) 8548.93 b) 347.68 c) 25218.04 d) 145.31 e) 34259.96	a) 15726.30 b) 2400.00 c) 34875.70 d) 2100.00 e) 55102.00	a) 7161.50 b) 1360.00 c) 20922.90 d) 556.60 e) 30001.00	a) 6408.06 b) 1130.74 c) 17297.14 d) 431.91 e) 25266.85	a) 7876.10 b) 1600.00 c) 24839.50 d) 786.40 e) 35102.00