

(Rs Lacs)

**DRAFT ANNUAL PLAN -2008-09- APPROVED OUTLAY
FINANCIAL EXPENDITURE FOR VOLUNTARY SECTOR**

ANNEXURE -VII

S.N.	Major Head/Sub head/Schemes	Tenth Plan 2002-2007		11th Plan (2007-12) Approved Outlay	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
		Projected Outlay	Actual Expenditure		Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6	7
	Secretariat Economic Services						
PM 1.10	Assistance to NGOs	1500.00	890.70	1500.00	300.00	300.00	400.00
	Total :	1500.00	890.70	1500.00	300.00	300.00	400.00