

DRAFT ANNUAL PLAN -2008-09
STATEMENT REGARDING EXTERNALLY -AIDED PROJECTS

SN.	Name, Nature and Location of the Project with project code and Name of external funding agency	Date of Sanction/ Date of Commencement of work	Terminal date of disbursement of external aid	Estimated Cost	Pattern of funding	Tenth Plan (2002-07) Projected Outlay	Tenth Plan (2002-07) Actual Expenditure at current prices	Eleventh Plan (2007-12) Project Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
									Outlay	Anti.Expenditure	
			(a) Original (b) Revised	(a) Original (b) Revised	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total
0	1	2	3	4	5	6	7	8	9	10	11
	Continuing Projects										
I	Forestry and Wild Life										
	Externally Aided Forestry Development Project (JBIC)	12-12-97/ July -1997	30-11-2002 31-3-2009	a) 40810.00 b) 26261.00 (second tranche)	a) 15% b) - c) 85% d) - e) 100%	a) 3442.00 b) - c) 19508.00 d) - e) 22950.00	a) 2830.00 b) - c) 16035.00 d) - e) 18865.00	a) 900.00 b) - c) 5100.00 d) - e) 6000.00	a) 450.00 b) - c) 2550.00 d) - e) 3000.00	a) 450.00 b) - c) 2550.00 d) - e) 3000.00	a) 600.00 b) - c) 3400.00 d) - e) 4000.00
II	Roads and Bridges										
	World Bank Scheme for Road Infrastructure.(75:25)	-do-	-	a) 150000.00 b) -	a) 25% b) - c) 75% d) - e) 100%	a) - b) - c) - d) - e) -	a) 793.00 b) - c) - d) - e)793.00	a) 36250.00 b) - c) 108750.00 d) - e) 145000.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00
III	Irrigation and Flood Control										
	Hydrology Project Phase-II (Irrigation) 80:20	-do-	-	a) 4970.00 b) -	a) 20% b) - c) 80% d) - e) 100%	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 445.00 b) - c) 4005.00 d) - e) 4450.00	a) 300.00 b) - c) 1200.00 d) - e) 1500.00	a) 300.00 b) - c) 1200.00 d) - e) 1500.00	a) 240.00 b) - c) 960.00 d) - e) 1200.00

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0	1	2	3	4	5	6	7	8	9	10	11
IV	Water Supply and Sanitation										
	Punjab Rural Water Supply & Sanitation Project with World Bank Assistance.	2006-07	a) 2006-07 b)-	a) 128030.00 b)-	a) 19% b) 16% c) 59% d) 6% e) 100%	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 24540.00 b) 20720.00 c) 75090.00 d) 7680.00 e) 128030.00	a) 1800.00 b) 1500.00 c) 8300.00 d) 400.00 e) 12000.00	a) 1800.00 b) 1500.00 c) 8300.00 d) 400.00 e) 12000.00	a) 2508.00 b) 2112.00 c) 7788.00 d) 792.00 e) 13200.00
	World Bank Aided water Supply & Sewerage Project.	2007-08	a)- b)-	a) - b) -	a) 70% b) - c) 30% d) - e) 100%	a) - b) - c) 1000.00 d) - e) 1000.00	a) - b) - c) - d) - e) -	a) - b) - c) 0.10 d) - e) 0.10	a) - b) - c) 0.10 d) - e) 0.10	a) - b) - c) 0.10 d) - e) 0.10	a) 0.30 b) - c) 0.70 d) - e) 1.00
V	IWDP										
	Intergrated Water Shed Development Project(Hills), Punjab -II	1.4.1999	a) 31.3.2006 b) -	a) 22396.00 b) 21243.00	a) 23% b) 7% c) 70% d) - e) 100%	a) 3090.60 b) 940.60 c)9406.16 d) - e) 13437.36	a) 2530.90 b) 770.20 c) 7702.69 d) - e) 11003.79	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -
	NEW PROJECTS TO STARTED FROM 11TH PLAN										
	Non Conventional Sources of Energy										

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0	1	2	3	4	5	6	7	8	9	10	11
i)	Mini/Micro Hydel Projects	Yet to be approved	-	a) 42200.00	a) 10% b) 20% c) JBIC.70% d) - e) 100%	-	-	a) 4220.00 b) 8440.00 c) 29540.00 d) - e) 42200.00	a) 0.10(TP) b) 0.20(TP) c) 0.70(TP) d) - e) 1.00 (TP)	a) 0.10(TP) b) 0.20(TP) c) 0.70(TP) d) - e) 1.00 (TP)	a) 0.10(TP) b) 0.20(TP) c) 0.70(TP) d) - e) 1.00 (TP)
ii)	Power generation from Agro Waste	Yet to be approved	-	a) 45000.00 b) 31000.00	a) 10% b) - c) JBIC 90% d) - e) 100%	-	-	a) 4500.00 b) - c) 40500.00 d) - e) 45000.00	a) 0.10(TP) b) - c) 0.90(TP) d) - e) 1.00 (TP)	a) 0.10(TP) b) - c) 0.90(TP) d) - e) 1.00 (TP)	a) 0.10(TP) b) - c) 0.90(TP) d) - e) 1.00 (TP)
	Urban Water Supply										
iii)	Amritsar Sewerage Project funded by JBIC	2006-07	2006-07	a) 36004.00	a) 18% b) - c) 72% d) 10% e) 100%	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 1508.58 b) - c) 6034.32 d) 838.10 e) 8381.00	a) 1.00 b) - c) - d) - e) 1.00	a) 1.00 b) - c) - d) - e) 1.10	a) 180.00 b) - c) 720.00 d) 100.00 e) 1000.00
	Grand Total:(1-11)	-	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 6532.60 b) 940.60 c) 29914.16 d) - e) 37387.36	a) 6153.90 b) 770.20 c) 23737.69 d) - e) 30661.79	a) 72363.58 b) 29160.00 c) 269019.42 d) 8518.10 e) 379061.10	a) 9426.20 b) 1500.20 c) 32676.70 d) 400.00 e) 44003.10	a) 9426.20 b) 1500.20 c) 32676.70 d) 400.00 e) 44003.10	a) 10403.50 b) 2112.20 c) 33495.30 d) 892.00 e) 46903.00