

(Rs. Lacs)

DRAFT ANNUAL PLAN 2008-09
SECTOR-WISE OUTLAY AND EXPENDITURE

ANNEXURE-III A

S.N.	Sector	10th Plan (2002-07)		Annual Plan 2006-07 Actual Expenditure	11th Plan (2007-12) Approved Outlay	Annual Plan 2007-08		Annual Plan 2008-09			Women Component out of Col.9
		Approved Outlay	Actual Expenditure			Approved Outlay 2007-08	Anticipated Expenditure	Proposed Outlay	Capital Content Out of Col.9	SCSP Component Out of Col.9	
1	2	3	4	5	6	7	8	9	10	11	12
I	Agriculture & Allied Activities	63540.79	40648.74	14299.31	130913.35	20008.87	20008.87	37112.10	25.00	2425.50	110.91
II	Rural Development	126050.00	165221.54	83984.12	254402.78	35087.78	35087.78	54130.20	50030.00	21712.10	9837.00
III	Special Area Programmes	13437.36	11003.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Irrigation and Flood Control	261151.28	96726.50	26929.25	374620.32	65000.00	65000.00	27005.00	25605.00	2783.80	0.00
V	Energy	599873.00	509997.10	180818.54	1294865.16	106202.00	106202.00	220452.00	220402.00	54408.37	0.00
VI	Industry and Minerals	5588.00	16125.08	10529.34	48480.00	2830.00	2830.00	2540.10	2520.10	0.00	0.00
VII	Transport	271150.00	182827.00	61889.65	434480.00	86648.04	86648.04	100827.92	100827.92	19025.00	0.00
VIII	Science, Technology & Environment	9375.00	4211.13	549.27	29717.00	4031.50	4031.50	3132.00	1730.00	0.00	18.00
IX	General Economic Services	15015.00	113161.90	86442.06	62322.57	26206.32	26206.32	8500.56	6789.26	2470.38	1120.00
X	Social Services	485836.57	331214.09	106575.66	1064842.13	158747.66	158747.66	138938.35	48079.35	70274.85	57314.49
XI	General Services	14683.00	11183.87	3165.53	36756.69	6337.83	6337.83	7361.77	6528.37	0.00	30.00
	Grand Total (I-XI)	1865700.00	1482320.74	575182.73	3731400.00	511100.00	511100.00	600000.00	462537.00	173100.00	68430.40