

Draft Annual Plan (2008-09)
Bharat Nirman Programmes -Proposed Outlay

| SN | Name of Department | Annual Plan 2005-06 Actual Expenditure | Eleventh 2007-12 Project Outlay | Annual Plan 2007-08 | | Annual Plan 2008-09 Proposed Outlay |
|----|-----------------------------|-------------------------------------------------|---------------------------------------|---------------------|----------------------------|----------------------------------------------|
| | | | | Approved Outlay | Anticipated Expenditure | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Irrigation | 6386.84 | 165172.00 | 33998.00 | 33998.00 | 12102.00 |
| 2 | Rural Drinking Water Supply | 18452.93 | 272680.00 | 40431.00 | 40431.00 | 35875.00 |
| 3 | Rural Housing | 432.73 | 7000.00 | 1300.00 | 1300.00 | 1300.00 |
| 4 | Rural Electrification | 0.00 | 11528.00 | 1650.00 | 1650.00 | 8000.00 |
| | Total(1 to 4) | 25272.50 | 456380.00 | 77379.00 | 77379.00 | 57277.00 |