

**GOVERNMENT OF PUNJAB
DEPARTMENT OF PLANNING
(PLAN CO-ORDINATION DIVISION)**

To

1. Principal Secretary, Health & Family Welfare, Punjab.
2. Principal Secretary, Home Affairs & Justice, Punjab.
3. Principal Secretary, Animal Husbandry, Dairy Dev. & Fisheries, Punjab.
4. Principal Secretary, Transport, Punjab.
5. Principal Secretary, Tourism, Punjab.
6. Principal Secretary, Cultural Affairs, Punjab.
7. Principal Secretary, Water Supply & Sanitation, Punjab.
8. Financial Commissioner (Development), Punjab.
9. Secretary, Sports & Youth Services, Punjab.
10. Secretary, Defence Services Welfare, Punjab.
11. Secretary, School Education, Punjab.
12. Secretary, Rural Development & Panchayats, Punjab
13. Secretary, Social Security, Women & Child Development
14. Secretary, Medical Education and Research, Punjab.
15. Secretary, Higher Education, Punjab.

Dated: Chandigarh the 6th July, 2007

Subject: Clearance of one time un-utilized ACA for the years 2003-04, 2004-05, 2005-06 and 2006-07 during the year 2007-08.

Sir/Madam,

Please refer to the subject cited above.

2. As you are aware that amount under some schemes of ACA approved by the Planning Commission of India in the previous years could not be released to the concerned Administrative Departments by the State Govt. due to constraint on resources. It has been decided to release the unutilized amount of previous years during 2007-08 and the necessary provision for these schemes have been made in the Annual Plan 2007-08. Accordingly, the Department of Planning agrees for the clearance of one time unutilised Additional Central Assistant (ACA) of the years 2003-04, 2004-05, 2005-06 and 2006-07 during 2007-08 as per detail given below :-

(Rs Cr)

SN	Department/Project/Scheme	ACA Allocated	Amount released by FD out of Col.3	Unutilised Amount	Provision in the Annual Plan 2007-08	Amount now cleared by the Plg. Deptt.
1	2	3	4	5	6	7
I	Health & Family Welfare					
1	Strengthening of diagnostic facilities in Border Area Health Institutions. (2004-05)	5.00	-	5.00	5.00	5.00

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1	2	3	4	5	6	7
2	Super-Specially Mother-Child Hospital at Fatehgarh Sahib (2005-06)	2.00	0.45	1.55	5.00 (includes ACA of Rs.1.55 Cr)	1.55
3	Renovation/ repair of PHCs (2006-07)	5.50	-	5.50	5.50	5.50
II	Medical Education & Research					
4	Building of Baba Farid Medical University at Faridkot (2005-06)	4.00	-	4.00	8.00 (includes ACA of Rs. 4 Cr)	4.00
III	School Education					
5	ED 1.6 (a) Repair, maintenance and additional class rooms for the elementary schools in the rural areas.(2004-05)	20.00	-	20.00	20.00	20.00
6	Information and Communication –Technology Project (2006-07)	20.00	-	20.00	50.18 (includes ACA of Rs.20 Cr)	20.00
7	Strengthening of Science labs in High and Senior Secondary Schools (2006-07)	2.00	-	2.00	2.00	2.00
IV	Higher Education					
8	Establishment of World Punjabi Centre at Patiala (2005-06)	3.00	-	3.00	3.00	3.00
9	Upgradation of infrastructure in the Government Colleges (2005-06 & 2006-07)	13.00	-	13.00	13.00*	13.00
V	Social Security & Welfare					
10	Awareness programme for improving adverse sex ratio (2006-07)	0.50	-	0.50	0.50	0.50
VI	Art & Culture					
11	Preservation of Quila Mubarak at Patiala (2005-06)	2.00	-	2.00	2.00	2.00

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1	2	3	4	5	6	7
VII	Agriculture					
12	A(P) 16.10 Technology improvement for high production and market development for high value crops (PAU). (2004-05)	3.00	3.00	3.00**	3.00	3.00
VIII	Sports & Youth Services					
13	Sports Infrastructure Facilities at Jalandhar (2005-06)	2.00	-	2.00	2.00	2.00
IX	Fisheries					
14	Scheme for creating of Additional Water Area at Fish Seed Farms in the State (2005-06)	1.00	-	1.00	1.00	1.00
X	Animal Husbandry					
15	Setting up of new and strengthening of existing Vety. Polyclinics in the State (2006-07)	5.00	1.00	4.00	4.00	4.00
XI	Transport					
16	Computerization of Transport Department (2005-06)	2.00	-	2.00	2.00	2.00
17	Grant-in-aid to State Road Safety Council for Road Safety measures (2006-07)	1.50	-	1.50	1.50	1.50
XII	Tourism					
18	Tourist Reception Centre at Amritsar through improvement Trust, Amritsar (2006-07)	3.00	-	3.00	3.00	3.00
XIII	Defence Services Welfare					
19	Setting up of National Defence University (2006-07)	0.50	-	0.50	0.50	0.50
XIV	Rural Water Supply					
20	Rejuvenation of drinking water supply scheme (2006-07)	20.00	-	20.00	20.00	20.00

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XV	Home Affairs and Justice					
21	Construction of Judicial Courts Complexes (2006-07)	4.00	-	4.00	4.00	4.00
22	Setting-up of State Judicial Academy at Chandigarh (2006-07)	10.00	6.16	3.84	3.84	3.84
23	Creation of infrastructure facilities at Wagha Border (2006-07)	5.00	-	5.00	5.00	5.00
XVI	Rural Development & Panchayats					
24	Environmental improvement of SC Basties/villages with stress on sanitation (2003-04)	20.00	-	20.00	20.00	20.00
	Total :	154.00	10.61	146.39	184.02	146.39
<p>* An ACA of Rs.5 Cr and Rs.4 Cr for 'Upgradation of infrastructure in Government Colleges during 2005-06 and 2006-07' respectively and Rs. 4 Cr for Grants to Un-aided Rural Colleges for Educational Infrastructural Development (2006-07) have been merged into a single scheme in the year 2007-08..</p> <p>** Amount was released by FD on 31.3.2005 which could not be utilized by PAU during 2005-06. The amount was redeposited with FD as directed by them. As such ACA of Rs.3 Cr is yet to be released by FD.</p>						

3. The concerned Administrative Departments are requested to ensure the immediate release of funds from the Finance Department and Utilization Certificates of financial and physical progress are sent to the Planning Commission of India well in time under intimation to the Planning Department.

Yours faithfully,

Sd/-
(Satish Chandra)
Secretary Planning

Endst.No. 2/2007-(ACA)-PSPB-RO(PC-I)-2007/6981

Dated: 6th July, 2007

A copy is forwarded to Principal Secretary, Finance Punjab with the request to release the un-utilized One Time ACA of the previous years to the concerned Administrative Departments at the earliest.

Sd/-
Secretary Planning

CC:

- i) PS/SP;
- ii) PA/SSP;
- iii) Director(J); and
- iv) All Deputy Directors, PSPB.