

LATEST STATUS REGARDING ACA FROM 2004-05 To 2008-09

As on 30/9/2009

(Rs. Cr)

SN	Years	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	2004-05	40.45	40.45	0.00	40.45	0.00	40.45	0.00	0.01	40.44	0.00
2	2005-06	50.00	42.90	7.10	42.90	0.00	42.90	0.00	6.61	36.29	7.10
3	2006-07	100.00	88.75	11.25	88.75	0.00	88.75	0.00	5.66	83.09	11.25
4	2007-08	150.00	24.32	125.68	24.32	0.00	24.32	0.00	1.13	23.19	125.68
5	2008-09	200.00	103.80	96.20	103.80	0.00	103.80	0.00	31.60	72.20	96.20
	Total	540.45	300.22	240.23	300.22	0.00	300.22	0.00	45.01	255.21	240.23

DETAILS OF ACA FOR 2004-05

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Agriculture												
1	A(P) 16.10 Technology improvement for high production and market development for high value crops (PAU)	3.00	3.00		3.00		3.00		0.01	2.99		Settled.
School Education (Irrigation) -Diverted												
2	ED 1.6 (a) Repair, maintenance and additional class rooms for the elementary schools in the rural areas	20.00	20.00		20.00		20.00			20.00		Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.
Higher Education												
3	Establishment of World Punjabi Centre at Patiala	2.00	2.00		2.00		2.00			2.00		Settled.

DETAILS OF ACA FOR 2004-05

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Art & Culture (Irrigation) - Diverted												
4	AC 1.13 Centenary Heritage Infrastructure Development and maintenance	3.00	3.00		3.00		3.00			3.00		Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.
Health & Family Welfare (Irrigation) - Diverted												
5	Strengthening of diagnostic facilities in Border Area Health Institutions	5.00	5.00		5.00		5.00			5.00		Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.

DETAILS OF ACA FOR 2004-05

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Welfare of SCs/BCs												
6	SC 2.17 Attendance scholarship to SC girl students in rural areas	5.45	5.45		5.45		5.45			5.45		Settled.
Social Security & Welfare (Irrigation) -Diverted												
7	SW 3.14 For Gender Bias (Awareness Programme)	1.00	1.00		1.00		1.00			1.00		Settled.
8	SW 3.15 Attendance scholarship to handicapped children in rural areas - (Rs 0.29 Cr diverted to Irrigation)	1.00	1.00		1.00		1.00			1.00		Rs.0.29 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.
Total		40.45	40.45		40.45	0.00	40.45		0.01	40.44	0.00	

DETAILS OF ACA FOR 2005-06

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Agriculture												
1	Establishment of Diagnostic Laboratory and Strengthening of Pesticides Residue Analysis Laboratory at PAU, Ludhiana	5.00	5.00		5.00		5.00			1.61	3.39	Pending with AD.
Soil & Water Conservation												
2	Construction/Raising the level of Small Check Dams	2.50	2.50		2.50		2.50			2.50		Settled.
Higher Education (Irrigation) - Diverted												
3	Establishment of World Punjabi Centre at Patiala	3.00		3.00							3.00	Pending with AD.
4	Establishment of Urdu Academy at Maler Kotla	1.00	1.00		1.00		1.00			1.00		Settled.
5	Computer labs in 25 Rural Colleges	1.50	1.50		1.50		1.50			1.50		Settled.

DETAILS OF ACA FOR 2005-06

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Upgradation of infrastructure in Govt. Colleges.(Amount transferred from Art & Culture) - (Diverted to Irrigation)	5.00	5.00		5.00		5.00			5.00	0.00	Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.
Art & Culture(Education) - Diverted												
7	Preservation of Quila Mubarak at Patiala	2.00	2.00		2.00		2.00			2.00		Diverted to EDUSAT programme. Utilized. Settled.
Health & Family Welfare												
8	Super-Specially Mother-Child Hospital at Fatehgarh Sahib	2.00	2.00		2.00		2.00			2.00		Settled.
Animal Husbandry												
9	Establishment of New Veterinary and Animal Sciences University at Ludhiana	4.00	4.00		4.00		4.00			4.00		Settled.

DETAILS OF ACA FOR 2005-06

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Fisheries												
10	Scheme for creating of Additional Water Area at Fish Seed Farms in the State	1.00	1.00		1.00		1.00			1.00		Settled.
Industries & Minerals												
11	Setting up of Northern India Institute of Fashion Technology at Mohali (NIIFT)	5.00	5.00		5.00		5.00		5.00			The tenders are being reinvited.
Road Transport(Education) - Diverted												
12	Computerization of Transport Department	2.00	2.00		2.00		2.00			2.00		Diverted to EDUSAT programme. Utilized. Settled.
Sports & youth Services												
13	Sports Infrastructure Facilities at Jalandhar	2.00		2.00							2.00	Pending with AD.

DETAILS OF ACA FOR 2005-06

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Medical Education & Research												
14	Building of Baba Farid Medical University at Faridkot	4.00	1.90	2.10	1.90		1.90			1.90	2.10	Rs. 2.10 Cr. pending with AD.
Excise & Taxation												
15	Computerization of Excise & Taxation Department	10.00	10.00		10.00		10.00			10.00		Settled.
Total		50.00	42.90	7.10	42.90	0.00	42.90	0.00	6.61	36.29	7.10	

DETAILS OF ACA FOR 2006-07

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
School Education												
1	Information and Communication Technology Project	20.00	20.00		20.00		20.00			20.00		Settled.
2	Strengthening of Science labs in High and Senior Secondary Schools	2.00	2.00		2.00		2.00			2.00		Settled.
Higher Education												
3	Grants to un-aided rural colleges for educational infrastructural development	4.00	4.00		4.00		4.00			4.00		Settled.
4	Upgradation of infrastructure in the Government Colleges	4.00	4.00		4.00		4.00			4.00		Settled.
5	Rajiv Gandhi National University of Law, Punjab	5.00	5.00		5.00		5.00			5.00		Settled.
6	Rural Campuses of Punjabi University, Patiala	10.00	10.00		10.00		10.00			10.00		Settled.

DETAILS OF ACA FOR 2006-07

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
Health & Family Welfare - Diverted												
7	Renovation/ repair of PHCs	5.50		5.50							5.50	Diverted for upgradation of Sub- divisional Hospitals Batala, Patti, Nabha and Pathankot in the State. Pending with AD.
Social Security & Welfare												
8	Awareness programme for improving adverse sex ratio	0.50	0.50		0.50		0.50			0.50		Settled.
Animal Husbandry												
9	Setting up of new and strengthening of existing Vety. Polyclinics in the State	5.00	4.75	0.25	4.75		4.75			4.75	0.25	Pending with AD.
Road Transport (Education) - Diverted												
10	Grant-in-aid to State Road Safety Council for Road Safety measures	1.50	1.50		1.50		1.50			1.50		Diverted to EDUSAT programme. Settled.

DETAILS OF ACA FOR 2006-07

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
Tourism (Irrigation) - Diverted												
11	Tourist Reception Centre at Amritsar through improvement Trust, Amritsar	3.00	3.00		3.00		3.00			3.00	0.00	Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District". Settled.
Rural Water Supply												
12	Rejuvenation of drinking water supply scheme	20.00	20.00		20.00		20.00		5.66	14.34	0.00	AD to utilize Rs.5.66 Cr. (AD)
Defence Services Welfare												
13	Setting up of National Defence University	0.50		0.50							0.50	Approval of MoD is still awaited. Not likely to be utilised.
Home Affairs and Justice												
14	Construction of Judicial Courts Complexes	4.00	4.00		4.00		4.00			4.00		Settled.
15	Setting-up of State Judicial Academy at Chandigarh	10.00	10.00		10.00		10.00			10.00		Settled.
16	Creation of infrastructure facilities at Wagha Border	5.00		5.00							5.00	Pending with AD. Works yet to be finalised.
	Total	100.00	88.75	11.25	88.75	0.00	88.75	0.00	5.66	83.09	11.25	

DETAILS OF ACA FOR 2007-08

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
School Education												
1	Establishment of Adarsh Schools	75.00		75.00							75.00	Pending with AD.
Medical Education & Research												
2	Upgradation of infrastructure in 5 Medical/Dental Colleges	25.00	1.13	23.87	1.13		1.13			1.13	23.87	AD to utilise Rs. 1.13 Cr. Rs. 23.87 Cr pending with AD.
Skill Development Initiatives												
Agriculture												
3	Revival of 5 Citrus Centres in the State	10.00	10.00		10.00		10.00			10.00		Settled.
4	Setting up of 20 Farmers Training Centres	5.00		5.00							5.00	Pending with AD.
Sports & Youth Services												
5	C-PYTE - Extension to 8 districts	5.00	4.11	0.89	4.11		4.11			4.11	0.89	Rs. 0.89 Cr pending with AD.

DETAILS OF ACA FOR 2007-08

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Employment Generation												
6	Skill upgradation and Setting up of a new Department of Employment Generation and Training	10.00	1.83	8.17	1.83		1.83			1.83	8.17	Rs. 8.17 Cr pending with AD.
Technical Education												
7	Optimal utilisation of 18 Government Polytechnics for opening of new colleges/courses.	10.00	2.25	7.75	2.25		2.25			2.25	7.75	Pending with AD.
Welfare of Scheduled Castes & Backward Classes												
8	New Courses/Vocational Training in ITIs for SC students (staff expenditure, scholarship to SC students etc.)	4.00	4.00		4.00		4.00			4.00	0.00	Utilization certificate shall be supplied by AD shortly.

DETAILS OF ACA FOR 2007-08

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
9	Financial Assistance to SC Youth for flying training of commercial pilot licence	1.00		1.00							1.00	Pending with AD. The norms for the implementation scheme yet by AD.
Social Welfare												
10	Implementation of Swawlamban scheme- Vocational training programme for women	1.00	1.00		1.00		1.00			1.00	0.00	Utilization certificate yet to be supplied by AD.
Civil Aviation												
11	Upgradation of flying training facilities at Patiala Aviation Club, Patiala	4.00		4.00							4.00	Pending with AD.
	Total	150.00	24.32	125.68	24.32	0.00	24.32	0.00	1.13	23.19	125.68	

DETAILS OF ACA FOR 2008-09

As on 30/9/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Irrigation											
1	Anti-Water logging Works in the State	30.00		30.00							30.00	FD has sanctioned the amount of 2/2/2009. No funds were released by Treasury during 2008-09.
	Finance Department											
2	Construction of Vit-Te- Yojana Bhawan	15.00		15.00							15.00	Land is yet to be allotted by the UT Administration. Matter is being pursued.
	Industries											
3	Upgradation of existing Industrial Focal Points	20.00	20.00		20.00		20.00				20.00	Rs. 20.00 Cr drawn from Treasury on 6/2/2009 and has been given to PSIEC for upgradation of Focal Points.
	Tourism											
4	Tourist Village-Amritsar	5.00		5.00							5.00	Sanctioned by FD during 2008-09. But not drawn from Treasury.
5	Hostel for proposed IHM at Bathinda	3.00		3.00							3.00	Amount cleared by FD. But not drawn from Treasury during 2008-09.
	School Education											
6	EDUSAT Project	10.00	10.00		10.00		10.00			10.00		Settled.

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			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
	Higher Education											
7	Rajiv Gandhi National Law University, Patiala	5.00	5.00		5.00		5.00			5.00		Settled. UC's awaited.
8	New College Building Talwara	5.00	5.00		5.00		5.00			5.00		Settled. UC's awaited.
	Health											
9	Setting up of Urban Healthcare Centres in Municipal Corporation towns, Bathinda	10.00		10.00							10.00	Pending with AD.
10	Mother-Child Hospital at Fatehgarh Sahib	5.00	5.00		5.00		5.00		5.00			Settled.
	DRME											
11	Construction of Nursing College Buildings in Government Medical Colleges in the State	7.00		7.00							7.00	Pending with AD.

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As on 30/9/2009

(Rs. Cr)

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			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
	Water Supply & Sanitation											
12	Provision of Drinking Water through Reverse Osmosis System	25.00	25.00		25.00		25.00		6.60	18.40		Rs.6.00 Cr Sanctioned by FD on 29/8/2008 and Rs. 19.00 Cr on 4/2/2009 and released to districts on 8/9/2008 and 6/2/2009 respectively by the Planning Department.
	Local Government											
13	Construction of 4 ROBs in Jalandhar and Ludhiana Municipal Corporation	20.00	20.00		20.00		20.00			20.00		Settled.
	Welfare of SCs and BCs											
14	Construction of Houses for Houseless SCs	15.00	13.80	1.20	13.80		13.80			13.80	1.20	Utilization certificate pending with AD.
	Employment Generation											
15	Projects for Skill Development	25.00		25.00							25.00	
	Total	200.00	103.80	96.20	103.80	0.00	103.80	0.00	31.60	72.20	96.20	