

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-February	For April-February	During the month
<b>Garibi Hatao (Poverty Eradication)</b>												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	447.92	5440.85	(i) No. of job cards issued	Number	Non-targetable	Non-targetable	489337	41856
		CS 90%	3287.78	27000.00	6520.91		(ii) Employment generated	Number			3031000	1006000
		Total	3287.78	30000.00	7068.83		(iii) Wages given in cash & Kind	Rupees			350053000	121112000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	209.33	893.83	(i) Total Swarozgaries Assisted	Number	2177	1923	3732 (194.07%)	786
		CS 75%		1200.00	1032.63		(ii) SC Swarozgaries Assisted			2768	593	
		Total		1600.00	1242.96		(iii) ST Swarozgaries Assisted			0	0	
					(iv) Women Swarozgaries Assisted		891			132		
					(v) Disabled Swarozgaries Assisted		57			0		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	616	35
							SHGs to whom income generating activities provided			697	420 (60.26%)	112
<b>Subke Liye Aawaas(Housing for All)</b>												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	994.47	3870.93	Houses Constructed	Number	16361	13906	11535 (82.95%)	2116
		CS 75%		3900.00	3756.45							
		Total		5200.00	4750.92							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
<b>Shudh Peya Jal (Clean Drinking Water)</b>												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	342	296	108 (36.49%)	4
		CS 100%	5088.62	11000.00	7507.54	5750.31	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4591	3978	1352 (33.99%)	143
		Total	6420.25	11000.00	7507.54	5750.31						

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<b>Jan Jan Ka Swasthya (Health for all)</b>													
7	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	Non-targetable	Non-targetable	219665	21022	
		CS 0%	0.00	0.00	0.00	0.00							
		Total	0.00	0.00	0.00	0.00							
<b>Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)</b>													
8	SC Families Assisted	SS( SCP)	289.12	3417.50	1560.95	8989.67	SC Families Assisted	Number	88000	80663	50580 (62.71%)	15203	
		CS(SCA)	2447.26	7663.94	9736.35								
		Total	2736.38	11081.44	11297.30								
<b>Bal Kalyan ( Child Welfare)</b>													
9	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	6651.50	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0	
		CS 100%	1002.47	10852.66	10852.66								
		Total	1002.47	10852.66	10852.66								
10	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2232.78	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0	
		CS 50%		2783.00	2783.00								2232.78
		Total		5566.00	5566.00								4465.56
<b>Basti Sudhar( Improvement of Slums)</b>													
11	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.												
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	5152	4722	1360 (28.80%)	0	
		CS 50%	0.00	4338.00	904.00	843.68							
		MC's 30%	0.00	0.00	0.00	0.00							
		Total	0.00	4438.00	904.00	843.68							
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	1755	1608	0	0	
		CS 80%	0.00	1583.00	1277.47	0.00							
		ULB's 10%	0.00	0.00	0.00	0.00							
		Total	0.00	1683.00	1277.47	0.00							

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<b>Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)</b>												
12	Afforestation	SS 100%	0.00	1000.00	1000.00	620.43	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	13750	7681 (55.86%)	0
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	8937500	4625000 (51.75%)	0
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	1000.00	1000.00	620.43						
<b>Grameen Sadak(Rural Roads)</b>												
13	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1000	834	557 (66.79%)	38
		CS 100%	3470.58	25000.00	24343.00	20874.17						
		Total	3470.58	25000.00	24343.00	20874.17						
<b>Grameen Oorja(Energization of Rural Area)</b>												
14	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	Not-Applicable			
		CS 0%										
		Total										
15	Energising Pump sets	SS 0%	0.00	25000.00	2288.00 (upto1/09)	3693.00 (upto1/09)	Pump Sets energized	Number	60000	55000	49088 (89.25%)	1939
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	2288.00	3693.00						
<b>Item " Immunisation of Children" has been excluded by Gol from monthly monitorable items.</b>												