

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-December	For April-December	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	29.88	2657.46	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	356402	15124
		CS 90%	3287.78	27000.00	5235.66		(ii) Employment generated	Number			1424000	178000
		Total	3287.78	30000.00	5265.54		(iii) Wages given in cash & Kind	Rupees			173190000	33893000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	99.65	618.87	(i)Total Swarozgaries Assisted	Number	2177	1415	2515 (177.74%)	849
		CS 75%		1200.00	638.64		(ii)SC Swarozgaries Assisted				1760	592
		Total		1600.00	738.29		(iii) ST Swarozgaries Assisted				0	0
					(iv) Women Swarozgaries Assisted		624				192	
					(v) Disabled Swarozgaries Assisted		30				5	
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	459	48
							SHGs to whom income generating activities provided			513	298 (58.08%)	73
Subke Liye Aawaas(Housing for All)												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	440.28	2709.56	Houses Constructed	Number	16361	8998	7018 (78%)	1794
		CS 75%		3900.00	2414.24							
		Total		5200.00	2854.52							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
Shudh Peya Jal (Clean Drinking Water)												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	342	205	97 (47.31%)	14
		CS 100%	5088.62	11000.00	4328.00	4674.04	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4591	2754	201 (37.25%)	1026
		Total	6420.25	11000.00	4328.00	4674.04						

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Jan Jan Ka Swasthya (Health for all)												
7	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	Not Available	Not Available	176515	23528
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	0.00	0.00	0.00						
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)												
8	SC Families Assisted	SS(SCP)	289.12	3417.50	690.85	5151.36	SC Families Assisted	Number	88000	65997	24305 (36.83%)	3527
		CS(SCA)	2447.26	7663.94	6848.89							
		Total	2736.38	11081.44	7539.74							
Bal Kalyan (Child Welfare)												
9	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	1002.47	8854.45	8854.45	5044.00						
		Total	1002.47	8854.45	8854.45	5044.00						
10	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2232.78	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0
		CS 50%		2783.00	2783.00	2232.78						
		Total		5566.00	5566.00	4465.56						
Basti Sudhar(Improvement of Slums)												
11	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	5152	3863	1360 (35.20%)	1360
		CS 50%	0.00	4338.00	904.00	461.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	904.00	461.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	1755	1316	0	0
		CS 80%	0.00	1583.00	1277.47	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	1277.47	0.00						

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Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
12	Afforestation (a) Area covered under plantation on Public and Forest Lands (b) Number of Seedlings planted on Public & Forest Lands	SS 100%	0.00	1000.00	1000.00	493.70	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	11250	7681 (68.27%)	7
		CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	7312500	4625000 (63.24%)	5000
		Total	0.00	1000.00	1000.00	493.70						
Grameen Sadak(Rural Roads)												
13	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1000	500	516 (90.84%)	20
		CS 100%	3470.58	25000.00	143.43	14785.02						
		Total	3470.58	25000.00	143.43	14785.02						
Grameen Oorja(Energization of Rural Area)												
14	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	Not-Applicable			
		CS 0%										
		Total										
15	Energising Pump sets	SS 0%	0.00	25000.00	1148.00 (upto11/08)	2553.00 (upto11/08)	Pump Sets energized	Number	60000	45000	44494 (98.87%)	3192
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	1148.00	2553.00						
Item " Immunisation of Children" has been excluded by Gol from monthly monitorable items.												