

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April - December	For April - December	During the month
<b>Garibi Hatao (Poverty Eradication)</b>												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	203.78	1280.10	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	93200	3676
		CS 90%	1490.21	27000.00	2819.47		(ii) Employment generated	Number			831000	383000
		Total	1490.21	30000.00	3023.25		(iii) Wages given in cash & Kind	Rupees			84475000	39209000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	64.53	400.00	279.38	675.60	(i)Total Swarozgaries Assisted	Number	1661	1242	2193 (176.57%)	281
		CS 75%		1200.00	483.97		(ii)SC Swarozgaries Assisted			NA	1399	254
		Total		1600.00	763.35		(iii) ST Swarozgaries Assisted			NA	0	0
							(iv) Women Swarozgaries Assisted			NA	396	66
							(v) Disabled Swarozgaries Assisted			NA	39	4
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	527	62
							SHGs to whom income generating activities provided			391	391 (100%)	44
4	Sampoorna Grameen Rojgar Yojana	SS 25%	229.35	3300.00	1317.79	4505.90	(i)Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	2243000	107000
		CS 75%		9900.00	3669.43		(ii) Employment Generated for SC				1569000	76000
		Total		13200.00	4987.22		(iii)Employment Generated for ST				0	0
							(iv)Employment Generated for Women				109000	11000
							(v)Employment Generated for others				565000	20000
<b>Subke Liye Aawaas(Housing for All)</b>												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	102.92	1300.00	462.27	2218.21	Houses Constructed	Number	16362	12267	9515 (77.57%)	2490
		CS 75%		3900.00	1970.09							
		Total		5200.00	2432.36							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	5625	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	5625	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						

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<b>Shudh Peya Jal (Clean Drinking Water)</b>													
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0.00	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	8	5	50 (1000%)	6	
		CS 100%	1835.51	10000.00	2645.50	2199.50	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	1618	205 (12.67%)	25	
		Total	1835.51	10000.00	2645.50	2199.50							
<b>Jan Jan Ka Swasthya (Health for all)</b>													
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	37.18	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	354240	388087 (109.55%)	44161	
		CS 100%	77.09	184.12	83.86		(ii) Pulse Polio Immunisation Programme	Number	12381569	4727709	3753184 (79.39%)	0	
		Total	77.09	184.12	83.86								
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	168156	19059	
		CS 0%	0.00	0.00	0.00								
		Total	0.00	0.00	0.00								
<b>Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)</b>													
10	SC Families Assisted	SS( SCP)	0.00	5158.45	4995.30	4233.51	SC Families Assisted	Number	88000	65997	44380 (67.25%)	3503	
		CS(SCA)	1119.63	1918.62	2603.10	2997.03							
		Total	1119.63	7077.07	7598.40	7230.54							
<b>Bal Kalyan ( Child Welfare)</b>													
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0	
		CS 100%	127.31	6763.11	6763.11								3827.84
		Total	127.31	6763.11	6763.11								3827.84
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2137.42	Anganwadis Functional(Cumulative)	Number	19345	17421	20169 (115.77%)	0	
		CS 50%	124.93	2783.00	2783.00								2137.42
		Total	124.93	5566.00	5566.00								4274.84

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<b>Basti Sudhar( Improvement of Slums)</b>												
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 50%	0.00	4338.00	0.00	0.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	0.00	0.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 80%	0.00	1583.00	0.00	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	0.00	0.00						
<b>Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)</b>												
14	Afforestation	SS 100%	0.00	250.00	250.00	36.43	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	11250	2059 (18.30%)	365
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	7312500	1732000 (23.69%)	382000
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	250.00	250.00	36.43						
<b>Samajik Suraksha (Social Security)</b>												
15	Rehabilitation of handicapped and orphans.	SS	Month wise Information not received				Handicapped:Deen Dayal Rehabilitation Scheme(Beneficiaries)	Number	NA	N.A.	N.A.	N.A.
		CS					Handicapped: Assistance to Disabled persons for purchase/fitting of Aids and Appliances(Beneficiaries)			N.A.	N.A.	N.A.
		Total					Orphans:Assistance to Home for Children (Shishu Greh) -In country adoptions			N.A.	N.A.	N.A.
							Orphans:Assistance to Home for Children (Shishu Greh) -Inter country adoptions			N.A.	N.A.	N.A.
16	Welfare of the aged - Under the Scheme - Integrated Programme for older persons	SS	Month wise Information not received				(i)Beneficiaries under day care Homes	Number	NA	N.A.	N.A.	N.A.
		CS					(ii) Beneficiaries under Old -age Homes			N.A.	N.A.	N.A.
		Total										

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<b>Grameen Sadak(Rural Roads)</b>												
17	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1024	615	893.85 (145.37%)	58.30
		CS 100%	4146.58	37500.00	25000.00	28040.31						
		Total	4146.58	37500.00	25000.00	28040.31						
<b>Grameen Oorja(Energization of Rural Area)</b>												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
19	Energising Pump sets	SS 0%	2894.00	24000.00*	355.00 (during 11/07)	3249.00 (upto 11/07)	Pump Sets energized	Number	6000	4500	8501 (188.91%)	1335
		CS 0%	0.00	0.00	0.00	0.00						
		Total	2894.00	24000.00*	355.00	3249.00						

\*PSEB has raised funds from its own resources

Figures in the brackets are indicating to percentage achievement