

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April - October	For April - October	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	86.48	545.35	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	87093	6602
		CS 90%	1490.21	27000.00	2483.32		(ii) Employment generated	Number			327000	191000
		Total	1490.21	30000.00	2569.80		(iii) Wages given in cash & Kind	Rupees			32814000	20669000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	64.53	400.00	279.38	514.59	(i)Total Swarozgaries Assisted	Number	1661	966	1424 (147.41%)	748
		CS 75%		1200.00	483.97		(ii)SC Swarozgaries Assisted			NA	786	319
		Total		1600.00	763.35		(iii) ST Swarozgaries Assisted			NA	0	0
					(iv) Women Swarozgaries Assisted		NA			242	103	
					(v) Disabled Swarozgaries Assisted		NA			33	4	
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	465	86
							SHGs to whom income generating activities provided			270	328 (121.48%)	36
4	Sampoorna Grameen Rojgar Yojana	SS 25%	229.35	3300.00	827.69	3703.24	(i)Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	1853000	394000
		CS 75%		9900.00	3669.43		(ii) Employment Generated for SC				1302000	279000
		Total		13200.00	4497.12		(iii)Employment Generated for ST				0	0
					(iv)Employment Generated for Women		88000				5000	
					(v)Employment Generated for others		551000				115000	
Subke Liye Aawaas(Housing for All)												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	102.92	1300.00	307.19	1861.04	Houses Constructed	Number	16362	9541	5996 (62.84%)	1198
		CS 75%		3900.00	1970.04							
		Total		5200.00	2277.23							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	4375	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	4375	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						

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Shudh Peya Jal (Clean Drinking Water)													
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0.00	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	8	4	30 (750%)	18	
		CS 100%	1835.51	10000.00	2645.50	832.16	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	1160	79 (6.81%)	65	
		Total	1835.51	10000.00	2645.50	832.16							
Jan Jan Ka Swasthya (Health for all)													
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	22.52	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	275520	298006 (108.16%)	46658	
		CS 100%	54.23	0.00	0.00		(ii) Pulse Polio Immunisation Programme	Number	12381569	4727709	3753184 (79.39%)	0	
		Total	54.23	0.00	0.00								
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	129775	20668	
		CS 0%	0.00	0.00	0.00								
		Total	0.00	0.00	0.00								
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)													
10	SC Families Assisted	SS(SCP)	0.00	5158.45	4931.75	3823.88	SC Families Assisted	Number	88000	51331	35317 (68.80%)	7206	
		CS(SCA)	1119.63	1918.62	2465.46	2504.19							
		Total	1119.63	7077.07	7397.21	6328.07							
Bal Kalyan (Child Welfare)													
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0	
		CS 100%	127.31	6763.11	6763.11								2861.69
		Total	127.31	6763.11	6763.11								2861.69
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	812.74	Anganwadis Functional(Cumulative)	Number	19345	17421	20192 (115.90%)	0	
		CS 50%	124.93	2783.00	2783.00								812.75
		Total	124.93	5566.00	5566.00								1625.49

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Basti Sudhar(Improvement of Slums)												
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 50%	0.00	4338.00	0.00	0.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	0.00	0.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 80%	0.00	1583.00	0.00	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	0.00	0.00						
Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
14	Afforestation	SS 100%	0.00	250.00	250.00	0.00	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	8750	1636 (18.70%)	175
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	5687500	1297000 (22.80%)	132000
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	250.00	250.00	0.00						
Samajik Suraksha (Social Security)												
15	Rehabilitation of handicapped and orphans.	SS	Month wise Information not received				Handicapped:Deen Dayal Rehabilitation Scheme(Beneficiaries)	Number	NA	N.A.	N.A.	N.A.
		CS					Handicapped: Assistance to Disabled persons for purchase/fitting of Aids and Appliances(Beneficiaries)			N.A.	N.A.	N.A.
		Total					Orphans:Assistance to Home for Children (Shishu Greh) -In country adoptions			N.A.	N.A.	N.A.
							Orphans:Assistance to Home for Children (Shishu Greh) -Inter country adoptions			N.A.	N.A.	N.A.
16	Welfare of the aged - Under the Scheme - Integrated Programme for older persons	SS	Month wise Information not received				(i)Beneficiaries under day care Homes	Number	NA	N.A.	N.A.	N.A.
		CS					(ii) Beneficiaries under Old -age Homes			N.A.	N.A.	N.A.
		Total										

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Grameen Sadak(Rural Roads)												
17	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1024	512	690.50 (134.76%)	170.45
		CS 100%	4146.58	37500.00	25000.00	20222.64						
		Total	4146.58	37500.00	25000.00	20222.64						
Grameen Oorja(Energization of Rural Area)												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
19	Energising Pump sets	SS 0%		24000.00**	24000.00	2465.00 (upto 9/07)	Pump Sets energized	Number	6000	3500	5943 (169.80%)	982
		CS 0%		0.00	0.00	0.00						
		Total		24000.00**	24000.00	2465.00						

**PSEB has raised funds from its own resources

Figures in the brackets are indicating to percentage achievement