

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-August	For April-August	During the month
<b>Garibi Hatao (Poverty Eradication)</b>												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	0.00	796.68	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	270067	5738
		CS 90%	3287.78	27000.00	4672.19		(ii) Employment generated	Number			462000	187000
		Total	3287.78	30000.00	4672.19		(iii) Wages given in cash & Kind	Rupees			51845000	2727000
2	Swaranjayanti Gram Swarajgar Yojana	SS 25%	31.07	400.00	0.00	197.42	(i)Total Swarozgaries Assisted	Number	2177	617	470 (76.18%)	170
		CS 75%		1200.00	566.04		(ii)SC Swarozgaries Assisted			320	92	
		Total		1600.00	566.04		(iii) ST Swarozgaries Assisted			0	0	
					(iv) Women Swarozgaries Assisted		114			50		
					(v) Disabled Swarozgaries Assisted		5			1		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	321	94
							SHGs to whom income generating activities provided			222	118 (53.15%)	22
<b>Subke Liye Aawaas(Housing for All)</b>												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	111.14	598.31	Houses Constructed	Number	16361	6815	2589 (37.99%)	919
		CS 75%		3900.00	2269.20							
		Total		5200.00	2380.34							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
<b>Shudh Peya Jal (Clean Drinking Water)</b>												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	376	155	35 (22.58%)	23
		CS 100%	5088.62	11000.00	4328.00	1619.20	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4887	2035	321 (15.77%)	119
		Total	6420.25	11000.00	4328.00	1619.20						

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<b>Jan Jan Ka Swasthya (Health for all)</b>												
7	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	86403	20817
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	0.00	0.00	0.00						
<b>Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)</b>												
8	SC Families Assisted	SS( SCP)	289.12	3417.50	88.91	1520.01	SC Families Assisted	Number	NA	NA	7594	2536
		CS(SCA)	2447.26	7663.94	5977.64							
		Total	2736.38	11081.44	6066.55							
<b>Bal Kalyan ( Child Welfare)</b>												
9	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	1002.47	8854.45	8854.45	2576.54						
		Total	1002.47	8854.45	8854.45	2576.54						
10	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	451.72	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0
		CS 50%		2783.00	2783.00	451.72						
		Total		5566.00	5566.00	903.43						
<b>Basti Sudhar( Improvement of Slums)</b>												
11	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 50%	0.00	4338.00	904.00	0.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	904.00	0.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 80%	0.00	1583.00	357.63	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	357.63	0.00						

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<b>Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)</b>												
12	Afforestation	SS 100%	0.00	1000.00	1050.00	193.05	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	6250	7452 (119.23%)	793
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	4062500	4476000 (110.18%)	464000
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	1000.00	1050.00	193.05						
<b>Grameen Sadak(Rural Roads)</b>												
13	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	875	350	440.64 (125.90%)	13.25
		CS 100%	3470.58	25000.00	143.43	5928.46						
		Total	3470.58	25000.00	143.43	5928.46						
<b>Grameen Oorja(Energization of Rural Area)</b>												
14	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
15	Energising Pump sets	SS 0%	0.00	25000.00	611.00 (during 7/08)	1405.00 (upto 7/08)	Pump Sets energized	Number	NA	NA	39462	807
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	611.00	1405.00						

**Item " Immunisation of Children" has been excluded by Gol from monthly monitorable items.**