

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievement	
									Annual	For April - August	For April - August	During the month
<b>Garibi Hatao (Poverty Eradication)</b>												
1	Employment generation under the National Rural Employment Guarantee Act.	SS 10%	0.00	3000.00	42.05	46.19	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	75804	25602
		CS 90%	1490.21	27000.00	2569.32		(ii) Employment generated	Number			29000	17000
		Total	1490.21	30000.00	2611.37		(iii) Wages given in cash & Kind	Rupees			2823000	1628000
2	Swaranjayanti Gram Swarojgar Yojana	SS 25%	64.53	400.00	279.38	255.83	(i)Total Swarozgaries Assisted	Number	1661	690	505 (73.18%)	176
		CS 75%	0.00	1200.00	483.97		(ii)SC Swarozgaries Assisted			NA	350	113
		Total	64.53	1600.00	763.35		iii) ST Swarozgaries Assisted			NA	0	0
							iv) Women Swarozgaries Assisted			NA	98	27
							v) Disabled Swarozgaries Assisted			NA	22	6
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	252	31
							SHGs to whom income generating activities provided			170	170 (100%)	42
4	Sampoorna Grameen Rojgar Yojana	SS 25%	0.00	3300.00	2096.89	2073.51	(i)Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	966000	575000
		CS 75%	229.35	9900.00	3669.43		(ii) Employment Generated for SC				672000	420000
		Total	229.35	13200.00	5766.32		iii)Employment Generated for ST				0	0
							iv)Employment Generated for Women				67000	56000
							v)Employment Generated for others				227000	99000
<b>Subke Liye Aawaas(Housing for All)</b>												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	0.00	1300.00	829.07	447.66	Houses Constructed	Number	16362	6815	2372 (34.81%)	1230
		CS 75%	102.92	3900.00	1941.88							
		Total	102.92	5200.00	2770.95							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	3125	0	0
		CS 0%	0.00	0.00	0.00						0.00	
		Total	0.00	100.00	0.00						0.00	
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	3125	0	0
		CS 0%	0.00	0.00	0.00						0.00	
		Total	0.00	100.00	0.00						0.00	

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievement		
									Annual	For April - August	For April - August	During the month	
<b>Shudh Peya Jal (Clean Drinking Water)</b>													
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0.00	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	8	3	12 (400%)	2	
		CS 100%	1835.51	10000.00	2645.50	585.09	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	783	14 (1.79%)	6	
		Total	1835.51	10000.00	2645.50	585.09							
<b>Jan Jan Ka Swasthya (Health for all)</b>													
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	20.60	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	196800	207996 (105.69%)	41491	
		CS 100%	54.23	0.00	0.00		(ii) Pulse Polio Immunisation Programme	Number	12381569	3847525	3753184 (97.55%)	0	
		Total	54.23	0.00	0.00								
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievry in institutions	Number	NA	NA	88213	19803	
		CS 0%	0.00	0.00	0.00								
		Total	0.00	0.00	0.00								
<b>Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)</b>													
10	SC Families Assisted	SS( SCP)	0.00	5158.45	3247.39	613.17	SC Families Assisted	Number	88000	36685	27367 (74.60%)	18390	
		CS(SCA)	1119.63	1918.62	1700.86	1954.19							
		Total	1119.63	7077.07	4948.25	2567.36							
<b>Bal Kalyan ( Child Welfare)</b>													
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	147	148 (100.68%)	1	
		CS 100%	127.31	6763.11	6763.11								2003.15
		Total	127.31	6763.11	6763.11								2003.15
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	0.00	Anganwadis Functional(Cumulative)	Number	19345	17242	17115 (99.26%)	323	
		CS 50%	124.93	2783.00	2783.00								0.00
		Total	124.93	5566.00	5566.00								0.00

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievement	
									Annual	For April - August	For April - August	During the month
<b>Basti Sudhar( Improvement of Slums)</b>												
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 50%	0.00	4338.00	0.00	0.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	0.00	0.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 80%	0.00	1583.00	0.00	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	0.00	0.00						
<b>Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)</b>												
14	Afforestation (a) Area covered under plantation on Public and Forest Lands	SS 100%	0.00	250.00	0.00	0.00	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	6250	893 (14.29%)	893
	(b) Number of Seedlings planted on Public & Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	4062500	671000 (16.52%)	671000
	Total	0.00	250.00	0.00	0.00							
<b>Samajik Suraksha (Social Security)</b>												
15	Rehabilitation of handicapped and orphans.	SS	Month wise Information not received				Handicapped:Deen Dayal Rehabilitation Scheme(Beneficiaries)	Number	NA	NA	NA	NA
		CS					Handicapped: Assistance to Disabled persons for purchase/fitting of Aids and Appliances(Beneficiaries)			NA	NA	NA
		Total					Orphans:Assistance to Home for Children (Shishu Greh) -In country adoptions			NA	NA	NA
							Orphans:Assistance to Home for Children (Shishu Greh) -Inter country adoptions			NA	NA	NA
16	Welfare of the aged - Under the Scheme - Integrated Programme for older persons	SS	Month wise Information not received				(i)Beneficiaries under day care Homes	Number	NA	NA	NA	NA
		CS					(ii) Beneficiaries under Old -age Homes			NA	NA	NA
		Total										

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievement	
									Annual	For April - August	For April - August	During the month
<b>Grameen Sadak(Rural Roads)</b>												
17	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1024	409	414.46 (101.23%)	85.40
		CS 100%	4146.58	37500.00	15000.00	13467.64						
		Total	4146.58	37500.00	15000.00	13467.64						
<b>Grameen Oorja(Energization of Rural Area)</b>												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in Punjab State				Villages electrified	Number	N A			
		CS 0%										
		Total										
19	Energising Pump sets	SS 0%		24000.00	24000.00	1532.00 up to 7/07	Pump Sets energized	Number	6000	2500	4348 (173.92%)	801
		CS 0%		0.00	0.00	0.00						
		Total		24000.00	24000.00	1532.00 up to 7/07						

\*PSEB has raised funds from its own resources

Figures in the brackets are indicating to percentage achievement