

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-May	For April-May	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	0.00	317.84	(i) No. of job cards issued	Number	Non-targetable	Non-targetable	153309	24126
		CS 90%	3287.78	27000.00	2961.19		(ii) Employment generated	Number			190000	18000
		Total	3287.78	30000.00	2961.19		(iii) Wages given in cash & Kind	Rupees			31784000	3061000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	0.00	24.59	(i) Total Swarozgaries Assisted	Number	2177	218	53 (24.31%)	27
		CS 75%		1200.00	190.43		(ii) SC Swarozgaries Assisted			35	20	
		Total		1600.00	190.43		(iii) ST Swarozgaries Assisted			0	0	
					(iv) Women Swarozgaries Assisted		17			9		
					(v) Disabled Swarozgaries Assisted		2			2		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	105	43
							SHGs to whom income generating activities provided			78	17 (21.79%)	8
Subke Liye Aawaas(Housing for All)												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	111.14	131.70	Houses Constructed	Number	16361	2726	457 (16.76%)	429
		CS 75%		3900.00	661.25							
		Total		5200.00	772.39							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
Shudh Peya Jal (Clean Drinking Water)												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	376	62	1 (1.61%)	1
		CS 100%	5088.62	11000.00	881.87	255.61	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4887	814	96 (11.79%)	7
		Total	6420.25	11000.00	881.87	255.61						

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Jan Jan Ka Swasthya (Health for all)													
7	Immunisation of Children	SS 0%	0.00	0.00	0.00	2.61	(i) Routine Immunisation comprising of Tetanus, DPT, Polio, BCG and Measles - Infants Immunised	Number	NA	NA	72866	35640	
		CS 100%	22.51	226.00	0.00		(ii) Pulse Polio Immunisation Programme	Number	NA	NA	483106	483106	
		Total	22.51	226.00	0.00								
8	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	30488	15721	
		CS 0%	0.00	0.00	0.00								0.00
		Total	0.00	0.00	0.00								0.00
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)													
9	SC Families Assisted	SS(SCP)	289.12	3417.50	88.91	412.95	SC Families Assisted	Number	NA	NA	2147	582	
		CS(SCA)	2447.26	7663.94	3040.45								
		Total	2736.38	11081.44	3129.36								
Bal Kalyan (Child Welfare)													
10	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0	
		CS 100%	1002.47	8854.45	8854.45								545.50
		Total	1002.47	8854.45	8854.45								545.50
11	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	0.00	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0	
		CS 50%		2783.00	2783.00								0.00
		Total		5566.00	5566.00								0.00
Basti Sudhar(Improvement of Slums)													
12	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.												
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 50%	0.00	4338.00	904.00								0.00
		MC's 30%	0.00	0.00	0.00								0.00
		Total	0.00	4438.00	0.00								0.00
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 80%	0.00	1583.00	357.63								0.00
		ULB's 10%	0.00	0.00	0.00								0.00
		Total	0.00	1683.00	0.00								0.00

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Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
13	Afforestation	SS 100%	0.00	1050.00	0.00	0.00	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	2500	34 (1.36%)	34
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	1625000	22000 (1.35%)	22000
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	1050.00	0.00	0.00						
Grameen Sadak(Rural Roads)												
14	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	875	174	342.35 (196.75%)	167.35
		CS 100%	3470.58	25000.00	143.43	3200.58						
		Total	3470.58	25000.00	143.43	3200.58						
Grameen Oorja(Energization of Rural Area)												
15	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
16	Energising Pump sets	SS 0%	0.00	25000.00	240.00 (during 4/08)	240.00 (upto 4/08)	Pump Sets energized	Number	NA	NA	7342	5364
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	240.00	240.00						