

SN.	Name of the Items	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievement	
									Annual	For April - May	For April - May	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee Scheme.	SS 10%	1557.19	Demand driven scheme	0	0.60	(i) No. of job cards issued	Number	Non-targetable	Non-targetable	4899	4899
		CS 90%			573.15		(ii) Employment generated	Number			0	0
		Total			573.15		(iii) Wages given in cash & Kind	Rupees			0	0
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	64.53	322.15	0	78.77	(i) Total Swarozgaries Assisted	Number	1661	276	153 (55%)	153
		CS 75%		966.50	483.25		(ii) SC Swarozgaries Assisted			NA	126	126
		Total		1288.65	483.25		(iii) ST Swarozgaries Assisted			NA	0	0
				(iv) Women Swarozgaries Assisted	NA		47			47		
				(v) Disabled Swarozgaries Assisted	NA		12			12		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	45	42
				SHGs to whom income generating activities provided	60	51 (85%)	51					
4	Sampoorna Grameen Rojgar Yojana	SS 25%	229.35	1746.63	0	152.42	(i) Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	86500	86500
		CS 75%		5239.88	697.69		(ii) Employment Generated for SC				55000	55000
		Total		6986.51	697.69		(iii) Employment Generated for ST				0	0
				(iv) Employment Generated for Women	0		0					
				(v) Employment Generated for others	31500		31500					
Subke Liye Aawaas (Housing for All)												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	102.92	1022.62	0	0	Houses Constructed	Number	16362	2726	909 (33%)	0
		CS 75%		3067.91	736.13						0	0
		Total		4090.53	736.13						0	0
6(i)	EWS Houses in Urban Areas	SS 100%	0	0	0	0	Houses Constructed	Number	7500	1250	0	0
		CS 0%	0	0	0	0					0	
		Total	0	0	0	0					0	
(ii)	LIG Houses in Urban Areas	SS 100%	0	0	0	0	Houses Constructed	Number	7500	1250	0	0
		CS 0%	0	0	0	0					0	
		Total	0	0	0	0					0	

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Shudh Peya Jal (Clean Drinking Water)												
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0	0	0	0	(i) Habitations covered(NC and PC)	Numbers	8	0	7	3
		CS 100%	1835.51	5291.00	2645.50	382.64	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	324	4 (1.23%)	1
		Total	1835.51	5291.00	2645.50	382.64						
Jan Jan Ka Swasthya (Health for all)												
8	Immunisation of Children	SS 0%	73.41	0	0	0	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	78720	82909 (105%)	43074
		CS 100%		0	0		(ii) Pulse Polio Immunisation Programme	Number	12381569	3847525	3753184 (97.55%)	3753184
		Total		0	0							
9	Institutional Delivery	SS 0%	0	0	0	0	Delievery in institutions	Number	NA	NA	32105	18000
		CS 0%	0	0	0	0						
		Total	0	0	0	0						
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)												
10	SC Families Assisted	SS(SCP)	0	0	0	0	SC Families Assisted	Number	88000	14666	166 (1%)	166
		CS(SCA)	3073.62	0	0	231.79						
		Total	3073.62	0	0	231.79						
Bal Kalyan (Child Welfare)												
11	Universalization of ICDS Scheme	SS 0%	0	0	0	0	ICDS Blocks Operatinal(Cumulative)	Number	148	147	146 (99%)	0
		CS 100%	127.31	6763.11	6763.11	1072.45						
		Total	127.31	6763.11	6763.11	1072.45						
12	Functional Anganwadis	SS 50%	0	0	0	0	Anganwadis Functional(Cumulative)	Number	19345	16882	16041 (95%)	322
		CS 50%	124.93	0	0	0						
		Total	124.93	0	0	0						

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Basti Sudhar(Improvement of Slums)												
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.	SS 100%	0	0	0	0	Poor families assisted	Number	NA	NA	0	0
		CS 0%	0	0	0	0						
		Total	0	0	0	0						
Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
14	Afforestation (a) Area covered under plantation on Public and Forest Lands (b) Number of Seedlings planted on Public & Forest Lands	SS 100%	0	0	0	0	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	2500	0	0
		CS 0%	0	0	0	0	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	1625000	0	0
		Total	0	0	0	0						
Samajik Suraksha (Social Security)												
15	Rehabilitation of handicapped and orphans.	SS	Information not received				Handicapped:Deen Dayal Rehabilitation Scheme (Beneficiaries)	Number	NA	NA	NA	NA
		CS					Handicapped:Assistance to Disabled persons for purchase/fitting of Aids and Appliances(Beneficiaries)		NA	NA	NA	NA
		Total					Orphans:Assistance to Home for Children (Shishu Greh)-In country adoptions		NA	NA	NA	NA
							Orphans:Assistance to Home for Children (Shishu Greh)-Inter country adoptions		NA	NA	NA	NA
16	Welfare of the aged	SS	Information not received				(i)Beneficiaries under day care Homes	Number	NA	NA	NA	NA
		CS					(ii) Beneficiaries under Old -age Homes		NA	NA	NA	NA
		Total										

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Grameen Sadak(Rural Roads)												
17	Rural Roads-PMGSY	SS 0%	0	0	0	0	Length of Road Constructed	Kilometer	1024	204	121.05 (59%)	29.98
		CS 100%	4146.58	3500	4146.58	5117.76						
		Total	4146.58	3500	4146.58	5117.76						
Grameen Oorja(Energization of Rural Area)												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS	100 percent electrification of villages have already been done in Punjab State				Villages electrified	Number	N A			
		CS										
		Total										
19	Energising Pump sets	SS 0%	0.00	24000.00*	24000.00	122.84	Pump Sets energized	Number	6000	1000	1615 (162%)	829
		CS 0%	0.00	0	0	0						
		Total		24000.00	24000.00	122.84						

*PSEB has raised funds from its own resources

Figures in the brackets are indicating to percentage achievement