

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-March	For April-March	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	666.89	7177.66	(i) No. of job cards issued	Number	Non-targetable	Non-targetable	524928	35591
		CS 90%	3287.78	27000.00	6910.89		(ii) Employment generated	Number			4014000	983000
		Total	3287.78	30000.00	7577.78		(iii) Wages given in cash & Kind	Rupees			470429000	120376000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	231.10	1119.14	(i) Total Swarozgaries Assisted	Number	2177	2177	4639 (213.09%)	907
		CS 75%		1200.00	1107.91		(ii) SC Swarozgaries Assisted			3466	698	
		Total		1600.00	1339.01		(iii) ST Swarozgaries Assisted			0	0	
					(iv) Women Swarozgaries Assisted		1093			202		
					(v) Disabled Swarozgaries Assisted		59			2		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	771	155
		SHGs to whom income generating activities provided	789	474 (60.07%)	54							
Subke Liye Aawaas(Housing for All)												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	1001.41	4639.44	Houses Constructed	Number	16361	16361	16823 (102.82%)	5288
		CS 75%		3900.00	5412.24							
		Total		5200.00	6413.65							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
Shudh Peya Jal (Clean Drinking Water)												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	342	342	129 (37.71%)	21
		CS 100%	5088.62	11000.00	8656.00	10318.72	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4591	4591	1665 (36.26%)	313
		Total	6420.25	11000.00	8656.00	10318.72						

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Jan Jan Ka Swasthya (Health for all)												
7	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	Non-targetable	Non-targetable	240967	21302
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	0.00	0.00	0.00						
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)												
8	SC Families Assisted	SS(SCP)	289.12	3417.50	1554.31	11151.02	SC Families Assisted	Number	88000	88000	64564 (73.37%)	13984
		CS(SCA)	2447.26	7663.94	11300.67							
		Total	2736.38	11081.44	12854.98							
Bal Kalyan (Child Welfare)												
9	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	8653.25	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	1002.47	10852.66	10852.66							
		Total	1002.47	10852.66	10852.66							
10	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2280.01	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0
		CS 50%	0.00	2783.00	2783.00							
		Total	0.00	5566.00	5566.00							
Basti Sudhar(Improvement of Slums)												
11	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	159.68	0.00	Poor families assisted	Number	5152	5152	1360 (26.40%)	0
		CS 50%	0.00	4338.00	1631.10							
		MC's 30%	0.00	0.00	0.00							
		Total	0.00	4438.00	1790.78							
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	361.60	844.00	Poor families assisted	Number	1755	1755	0	0
		CS 80%	0.00	1583.00	904.00							
		ULB's 10%	0.00	0.00	0.00							
		Total	0.00	1683.00	1265.60							

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Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
12	Afforestation	SS 100%	0.00	1000.00	1000.00	886.70	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	15000	8125 (54.17%)	444
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	9750000	4786000 (49.09%)	8125
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	1000.00	1000.00	886.70						
Grameen Sadak(Rural Roads)												
13	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1000	1000	745.60 (74.60%)	188
		CS 100%	3470.58	25000.00	24343.00	26901.83						
		Total	3470.58	25000.00	24343.00	26901.83						
Grameen Oorja(Energization of Rural Area)												
14	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	Not-Applicable			
		CS 0%										
		Total										
15	Energising Pump sets	SS 0%	0.00	25000.00	3585.00 (upto2/09)	4990.00 (upto2/09)	Pump Sets energized	Number	60000	60000	50791 (50.65%)	1686
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	3585.00	4990.00						
Item " Immunisation of Children" has been excluded by Gol from monthly monitorable items.												