

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-January	For April-January	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	417.14	3617.95	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	447481	91079
		CS 90%	3287.78	27000.00	5235.66		(ii) Employment generated	Number			2025000	601000
		Total	3287.78	30000.00	5652.80		(iii) Wages given in cash & Kind	Rupees			228941000	55751000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	138.27	733.32	(i)Total Swarozgaries Assisted	Number	2177	1669	2946 (176.51%)	431
		CS 75%		1200.00	709.11		(ii)SC Swarozgaries Assisted			2175	415	
		Total		1600.00	847.38		(iii) ST Swarozgaries Assisted			0	0	
					(iv) Women Swarozgaries Assisted		759			135		
					(v) Disabled Swarozgaries Assisted		57			27		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	581	122
		SHGs to whom income generating activities provided	605	308 (50.90%)	10							
Subke Liye Aawaas(Housing for All)												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	772.25	3079.97	Houses Constructed	Number	16361	11452	9419 (82.24%)	2401
		CS 75%		3900.00	2764.89							
		Total		5200.00	3537.14							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	Not Available	Non- Available	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
Shudh Peya Jal (Clean Drinking Water)												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	342	250	104 (41.60%)	7
		CS 100%	5088.62	11000.00	7507.54	5374.32	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4591	3366	1209 (35.92%)	183
		Total	6420.25	11000.00	7507.54	5374.32						

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Jan Jan Ka Swasthya (Health for all)												
7	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	Non-targetable	Non-targetable	198643	22128
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	0.00	0.00	0.00						
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)												
8	SC Families Assisted	SS(SCP)	289.12	3417.50	1076.93	6602.24	SC Families Assisted	Number	88000	73330	35377 (48.24%)	11072
		CS(SCA)	2447.26	7663.94	7112.92							
		Total	2736.38	11081.44	8189.85							
Bal Kalyan (Child Welfare)												
9	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	1002.47	8854.45	8854.45	5651.00						
		Total	1002.47	8854.45	8854.45	5651.00						
10	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2232.78	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0
		CS 50%		2783.00	2783.00	2232.78						
		Total		5566.00	5566.00	4465.56						
Basti Sudhar(Improvement of Slums)												
11	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	5152	4293	1360 (31.68%)	0
		CS 50%	0.00	4338.00	904.00	630.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	904.00	630.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	1755	1462	0	0
		CS 80%	0.00	1583.00	1277.47	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	1277.47	0.00						

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Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
12	Afforestation	SS 100%	0.00	1000.00	1000.00	517.67	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	12500	7681 (61.48%)	0
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	8125000	4625000 (56.92%)	0
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	1000.00	1000.00	517.67						
Grameen Sadak(Rural Roads)												
13	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1000	667	519 (77.81%)	3
		CS 100%	3470.58	25000.00	24343.00	16968.55						
		Total	3470.58	25000.00	24343.00	16968.55						
Grameen Oorja(Energization of Rural Area)												
14	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	Not-Applicable			
		CS 0%										
		Total										
15	Energising Pump sets	SS 0%	0.00	25000.00	1463.00 (upto12/08)	2868.00 (upto12/08)	Pump Sets energized	Number	60000	50000	47149 (94.30%)	2648
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	1463.00	2868.00						
Item " Immunisation of Children " has been excluded by Gol from monthly monitorable items.												