

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April - January	For April - January	During the month
<b>Garibi Hatao (Poverty Eradication)</b>												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	336.69	1815.73	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	94718	1518
		CS 90%	1490.21	27000.00	2819.47		(ii) Employment generated	Number			1227000	396000
		Total	1490.21	30000.00	3156.16		(iii) Wages given in cash & Kind	Rupees			124038000	39563000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	64.53	400.00	279.38	803.66	(i)Total Swarozgaries Assisted	Number	1661	1380	2649 (191.96%)	456
		CS 75%		1200.00	768.57		(ii)SC Swarozgaries Assisted			NA	1697	298
		Total		1600.00	1047.95		(iii) ST Swarozgaries Assisted			NA	0	0
							(iv) Women Swarozgaries Assisted			NA	511	115
							(v) Disabled Swarozgaries Assisted			NA	41	2
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	610	83
							SHGs to whom income generating activities provided			461	468 (101.52%)	77
4	Sampoorna Grameen Rojgar Yojana	SS 25%	229.35	3300.00	1718.82	4833.51	(i)Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	2319000	76000
		CS 75%		9900.00	3669.43		(ii) Employment Generated for SC				1605000	36000
		Total		13200.00	5388.25		(iii)Employment Generated for ST				0	0
					(iv)Employment Generated for Women		121000				12000	
					(v)Employment Generated for others		593000				28000	
<b>Subke Liye Aawaas(Housing for All)</b>												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	102.92	1300.00	670.02	2335.58	Houses Constructed	Number	16362	13630	11035 (80.96%)	1520
		CS 75%		3900.00	2107.33							
		Total		5200.00	2777.35							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	6250	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number			0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April - January	For April - January	During the month
<b>Shudh Peya Jal (Clean Drinking Water)</b>												
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0.00	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	8	6	53 (883.33%)	3
		CS 100%	2098.03	10000.00	2645.50	3328.66	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	1887	262 (13.88%)	57
		Total	2098.03	10000.00	2645.50	3328.66						
<b>Jan Jan Ka Swasthya (Health for all)</b>												
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	48.06	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	393600	430104 (109.27%)	42017
		CS 100%	77.09	184.12	83.86		(ii) Pulse Polio Immunisation Programme	Number	12381569	8554639	3836661 (44.85%)	83477
		Total	77.09	184.12	83.86							
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	186657	18501
		CS 0%	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							
<b>Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)</b>												
10	SC Families Assisted	SS( SCP)	0.00	5158.45	5021.05	4431.51	SC Families Assisted	Number	88000	73330	50064 (68.27%)	5684
		CS(SCA)	1119.63	1918.62	2706.11	3003.25						
		Total	1119.63	7077.07	7727.16	7434.76						
<b>Bal Kalyan ( Child Welfare)</b>												
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	127.31	6763.11	6763.11	4728.45						
		Total	127.31	6763.11	6763.11	4728.45						
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2137.42	Anganwadis Functional(Cumulative)	Number	19345	18062	20169 (111.67%)	0
		CS 50%	124.93	2783.00	2783.00	2137.42						
		Total	124.93	5566.00	5566.00	4274.84						

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements		
									Annual	For April - January	For April - January	During the month	
<b>Basti Sudhar( Improvement of Slums)</b>													
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.												
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 50%	0.00	4338.00	904.00	0.00							
		MC's 30%	0.00	0.00	0.00	0.00							
		Total	0.00	4438.00	904.00	0.00							
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 80%	0.00	1583.00	357.63	0.00							
		ULB's 10%	0.00	0.00	0.00	0.00							
		Total	0.00	1683.00	357.63	0.00							
<b>Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)</b>													
14	Afforestation (a) Area covered under plantation on Public and Forest Lands (b) Number of Seedlings planted on Public & Forest Lands	SS 100%	0.00	250.00	250.00	36.43	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	12500	2059 (16.47%)	0	
		CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	8125000	1732000 (21.32%)	0	
		Total	0.00	250.00	250.00	36.43							
<b>Samajik Suraksha (Social Security)</b>													
15	Rehabilitation of handicapped and orphans.	SS	Month wise Information not received				Handicapped:Deen Dayal Rehabilitation Scheme(Beneficiaries)	Number	NA	N.A.	N.A.	N.A.	
		CS								N.A.	N.A.	N.A.	
		Total								Orphans:Assistance to Home for Children (Shishu Greh) -In country adoptions	N.A.	N.A.	N.A.
										Orphans:Assistance to Home for Children (Shishu Greh) -Inter country adoptions	N.A.	N.A.	N.A.
16	Welfare of the aged - Under the Scheme - Integrated Programme for older persons	SS	Month wise Information not received				(i)Beneficiaries under day care Homes	Number	NA	N.A.	N.A.	N.A.	
		CS					(ii) Beneficiaries under Old -age Homes			N.A.	N.A.	N.A.	
		Total											

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April - January	For April - January	During the month
<b>Grameen Sadak(Rural Roads)</b>												
17	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1024	751	897.85 (119.55%)	4.00
		CS 100%	4146.58	37500.00	26021.00	28840.16						
		Total	4146.58	37500.00	26021.00	28840.16						
<b>Grameen Oorja(Energization of Rural Area)</b>												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
19	Energising Pump sets	SS 0%	3249.00	24000.00*	395.00 (during 12/07)	3644.00 (upto 12/07)	Pump Sets energized	Number	6000	5000	9509 (190.18%)	1008
		CS 0%	0.00	0.00	0.00	0.00						
		Total	3249.00	24000.00*	395.00	3644.00						

\*PSEB has raised funds from its own resources

Figures in the brackets are indicating to percentage achievement