

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-October	For April-October	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00		2148.67	(i) No. of job cards issued	Number	Non-targetable	Non-targetable	341278	8881
		CS 90%	3287.78	27000.00	5034.57		(ii) Employment generated	Number			1246000	226000
		Total	3287.78	30000.00	5034.57		(iii) Wages given in cash & Kind	Rupees			139297000	25405000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	36.78	449.56	(i) Total Swarozgaries Assisted	Number	2177	1196	1666 (139.30%)	452
		CS 75%		1200.00	571.29		(ii) SC Swarozgaries Assisted				1168	333
		Total		1600.00	608.07		(iii) ST Swarozgaries Assisted				0	0
					(iv) Women Swarozgaries Assisted		432				113	
					(v) Disabled Swarozgaries Assisted		25				5	
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	395	16
		SHGs to whom income generating activities provided	434	225 (51.84%)	34							
Subke Liye Aawaas(Housing for All)												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	375.52	2405.10	Houses Constructed	Number	16361	10904	5224 (47.91%)	1996
		CS 75%		3900.00	2414.24							
		Total		5200.00	2789.76							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
Shudh Peya Jal (Clean Drinking Water)												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	376	248	83 (33.47%)	10
		CS 100%	5088.62	11000.00	4328.00	3450.74	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4887	3256	825 (25.34%)	152
		Total	6420.25	11000.00	4328.00	3450.74						

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Jan Jan Ka Swasthya (Health for all)												
7	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	152987	21812
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	0.00	0.00	0.00						
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)												
8	SC Families Assisted	SS(SCP)	289.12	3417.50	328.00	4369.79	SC Families Assisted	Number	88000	58664	20778 (35.42%)	8217
		CS(SCA)	2447.26	7663.94	6392.84							
		Total	2736.38	11081.44	6720.84							
Bal Kalyan (Child Welfare)												
9	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	1002.47	8854.45	8854.45	4329.45						
		Total	1002.47	8854.45	8854.45	4329.45						
10	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2232.78	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0
		CS 50%		2783.00	2783.00	2232.78						
		Total		5566.00	5566.00	4465.56						
Basti Sudhar(Improvement of Slums)												
11	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 50%	0.00	4338.00	904.00	0.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	904.00	0.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 80%	0.00	1583.00	357.63	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	357.63	0.00						

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Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
12	Afforestation	SS 100%	0.00	1000.00	1000.00	405.18	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	10000	7674 (76.74%)	0
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	6500000	4620000 (71.08%)	0
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	1000.00	1000.00	405.18						
Grameen Sadak(Rural Roads)												
13	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	875	509	495.84 (97.41%)	37
		CS 100%	3470.58	25000.00	143.43	11808.77						
		Total	3470.58	25000.00	143.43	11808.77						
Grameen Oorja(Energization of Rural Area)												
14	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
15	Energising Pump sets	SS 0%	0.00	25000.00	945.00 (upto10/08)	2350.00 (upto10/08)	Pump Sets energized	Number	60000	40000	41302 (103.25%)	809
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	945.00	2350.00						
Item " Immunisation of Children" has been excluded by Gol from monthly monitorable items.												