

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April - November	For April - November	During the month
<b>Garibi Hatao (Poverty Eradication)</b>												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	86.48	723.28	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	89524	2431
		CS 90%	1490.21	27000.00	2483.32		(ii) Employment generated	Number			448000	121000
		Total	1490.21	30000.00	2569.80		(iii) Wages given in cash & Kind	Rupees			45266000	12452000
2	Swaranjayanti Gram Swarojgar Yojana	SS 25%	64.53	400.00	279.38	591.35	(i)Total Swarozgaries Assisted	Number	1661	1104	1912 (173.19%)	488
		CS 75%		1200.00	483.97		(ii)SC Swarozgaries Assisted			NA	1145	359
		Total		1600.00	763.35		(iii) ST Swarozgaries Assisted			NA	0	0
							(iv) Women Swarozgaries Assisted			NA	330	88
							(v) Disabled Swarozgaries Assisted			NA	35	2
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	465	0
						SHGs to whom income generating activities provided	330			347 (105.15%)	19	
4	Sampoorna Grameen Rojgar Yojana	SS 25%	229.35	3300.00	827.69	3703.24	(i)Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	2136000	283000
		CS 75%		9900.00	3669.43		(ii) Employment Generated for SC				1493000	191000
		Total		13200.00	4497.12		(iii)Employment Generated for ST				0	0
					(iv)Employment Generated for Women		98000				10000	
					(v)Employment Generated for others		545000				82000	
<b>Subke Liye Aawaas(Housing for All)</b>												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	102.92	1300.00	362.71	2103.53	Houses Constructed	Number	16362	10904	7025 (64.43%)	1029
		CS 75%		3900.00	1970.04							
		Total		5200.00	2332.75							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	5000	0	0
		CS 0%	0.00	0.00	0.00							
		Total	0.00	100.00	0.00							
6(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	5000	0	0
		CS 0%	0.00	0.00	0.00							
		Total	0.00	100.00	0.00							

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<b>Shudh Peya Jal (Clean Drinking Water)</b>												
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0.00	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	8	5	44 (880%)	14
		CS 100%	1835.51	10000.00	2645.50	1614.43	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	1389	180 (12.96%)	101
		Total	1835.51	10000.00	2645.50	1614.43						
<b>Jan Jan Ka Swasthya (Health for all)</b>												
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	28.48	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	314880	343926 (109.22%)	45920
		CS 100%	54.23	0.00	0.00		(ii) Pulse Polio Immunisation Programme	Number	12381569	4727709	3753184 (79.39%)	0
		Total	54.23	0.00	0.00							
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	149097	19322
		CS 0%	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							
<b>Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)</b>												
10	SC Families Assisted	SS( SCP)	0.00	5158.45	4945.33	4014.04	SC Families Assisted	Number	88000	58664	40877 (69.68%)	5560
		CS(SCA)	1119.63	1918.62	2507.10	2903.93						
		Total	1119.63	7077.07	7452.43	6917.97						
<b>Bal Kalyan ( Child Welfare)</b>												
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	127.31	6763.11	6763.11	3312.34						
		Total	127.31	6763.11	6763.11	3312.34						
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	1258.61	Anganwadis Functional(Cumulative)	Number	19345	17421	20169 (115.77%)	0
		CS 50%	124.93	2783.00	2783.00	1258.60						
		Total	124.93	5566.00	5566.00	2517.21						

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<b>Basti Sudhar( Improvement of Slums)</b>													
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.												
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 50%	0.00	4338.00	0.00	0.00							
		MC's 30%	0.00	0.00	0.00	0.00							
		Total	0.00	4438.00	0.00	0.00							
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 80%	0.00	1583.00	0.00	0.00							
		ULB's 10%	0.00	0.00	0.00	0.00							
		Total	0.00	1683.00	0.00	0.00							
<b>Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)</b>													
14	Afforestation (a) Area covered under plantation on Public and Forest Lands (b) Number of Seedlings planted on Public & Forest Lands	SS 100%	0.00	250.00	250.00	0.00	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	10000	1694 (16.94%)	58	
		CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	6500000	1350000 (20.77%)	53000	
		Total	0.00	250.00	250.00	0.00							
<b>Samajik Suraksha (Social Security)</b>													
15	Rehabilitation of handicapped and orphans.	SS	Month wise Information not received				Handicapped:Deen Dayal Rehabilitation Scheme(Beneficiaries)	Number	NA	N.A.	N.A.	N.A.	
		CS								N.A.	N.A.	N.A.	
		Total								Orphans:Assistance to Home for Children (Shishu Greh) -In country adoptions	N.A.	N.A.	N.A.
										Orphans:Assistance to Home for Children (Shishu Greh) -Inter country adoptions	N.A.	N.A.	N.A.
16	Welfare of the aged - Under the Scheme - Integrated Programme for older persons	SS	Month wise Information not received				(i)Beneficiaries under day care Homes	Number	NA	N.A.	N.A.	N.A.	
		CS					(ii) Beneficiaries under Old -age Homes			N.A.	N.A.	N.A.	
		Total											

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<b>Grameen Sadak(Rural Roads)</b>												
17	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1024	563	835.55 (148.41%)	145.05
		CS 100%	4146.58	37500.00	25000.00	27528.80						
		Total	4146.58	37500.00	25000.00	27528.80						
<b>Grameen Oorja(Energization of Rural Area)</b>												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
19	Energising Pump sets	SS 0%	2465.00	24000.00*	429.00 (during 10/07)	2894.00 (upto 10/07)	Pump Sets energized	Number	6000	4000	7166 (179.15%)	1223
		CS 0%	0.00	0.00	0.00	0.00						
		Total	2465.00	24000.00*	429.00	2894.00						

\*PSEB has raised funds from its own resources

Figures in the brackets are indicating to precentage achievmnt