

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievement	
									Annual	For April - September	For April - September	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	42.05	210.32	(i) No. of job cards issued	Number	Non-targetable	Non-targetable	80491	4687
		CS 90%	1490.21	27000.00	2483.32*		(ii) Employment generated	Number			136000	107000
		Total	1490.21	30000.00	2525.37		(iii) Wages given in cash & Kind	Rupees			12145000	9322000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	64.53	400.00	279.38	408.15	(i) Total Swarozgaries Assisted	Number	1661	828	676 (81.64%)	171
		CS 75%		1200.00	483.97		(ii) SC Swarozgaries Assisted			NA	467	117
		Total		1600.00	763.35		(iii) ST Swarozgaries Assisted			NA	0	0
					(iv) Women Swarozgaries Assisted		NA			139	41	
					(v) Disabled Swarozgaries Assisted		NA			29	7	
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	379	127
							SHGs to whom income generating activities provided			210	292 (139.05%)	122
4	Sampoorna Grameen Rojgar Yojana	SS 25%	229.35	3300.00	488.48*	2966.79	(i) Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	1459000	493000
		CS 75%		9900.00	3669.43		(ii) Employment Generated for SC				1023000	351000
		Total		13200.00	4157.91		(iii) Employment Generated for ST				0	0
					(iv) Employment Generated for Women		83000				16000	
					(v) Employment Generated for others		353000				126000	
Subke Liye Aawaas(Housing for All)												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	102.92	1300.00	138.82*	1303.28	Houses Constructed	Number	16362	8178	4798 (58.67%)	2426
		CS 75%		3900.00	1928.70*							
		Total		5200.00	2067.52							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	3750	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	3750	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						

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Shudh Peya Jal (Clean Drinking Water)												
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0.00	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	8	3	12 (400%)	0
		CS 100%	1835.51	10000.00	2645.50	713.56	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	931	14 (1.50%)	0
		Total	1835.51	10000.00	2645.50	713.56						
Jan Jan Ka Swasthya (Health for all)												
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	20.60	(i) Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	236160	251348 (106.43%)	43352
		CS 100%	54.23	0.00	0.00		(ii) Pulse Polio Immunisation Programme	Number	12381569	4278629	3753184 (87.72%)	0
		Total	54.23	0.00	0.00							
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	109107	20894
		CS 0%	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)												
10	SC Families Assisted	SS(SCP)	0.00	5158.45	4424.17	2911.44	SC Families Assisted	Number	88000	43998	28111 (63.89%)	744
		CS(SCA)	1119.63	1918.62	2445.69	2103.19						
		Total	1119.63	7077.07	6869.92	5014.63						
Bal Kalyan (Child Welfare)												
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	127.31	6763.11	6763.11	2378.15						
		Total	127.31	6763.11	6763.11	2378.15						
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	812.74	Anganwadis Functional(Cumulative)	Number	19345	17421	20192 (115.91%)	3077
		CS 50%	124.93	2783.00	2783.00	812.75						
		Total	124.93	5566.00	5566.00	1625.49						

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Basti Sudhar(Improvement of Slums)												
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 50%	0.00	4338.00	0.00	0.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	0.00	0.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 80%	0.00	1583.00	0.00	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	0.00	0.00						
Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
14	Afforestation	SS 100%	0.00	250.00	250.00	0.00	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	7500	1461 (19.48%)	568
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	4875000	1165000 (23.90%)	494000
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	250.00	250.00	0.00						
Samajik Suraksha (Social Security)												
15	Rehabilitation of handicapped and orphans.	SS	Month wise Information not received				Handicapped:Deen Dayal Rehabilitation Scheme(Beneficiaries)	Number	NA	N.A.	N.A.	N.A.
		CS					Handicapped: Assistance to Disabled persons for purchase/fitting of Aids and Appliances(Beneficiaries)			N.A.	N.A.	N.A.
		Total					Orphans:Assistance to Home for Children (Shishu Greh) -In country adoptions			N.A.	N.A.	N.A.
							Orphans:Assistance to Home for Children (Shishu Greh) -Inter country adoptions			N.A.	N.A.	N.A.
16	Welfare of the aged - Under the Scheme - Integrated Programme for older persons	SS	Month wise Information not received				(i)Beneficiaries under day care Homes	Number	NA	N.A.	N.A.	N.A.
		CS					(ii) Beneficiaries under Old -age Homes			N.A.	N.A.	N.A.
		Total										

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Grameen Sadak(Rural Roads)												
17	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1024	461	520.05 (112.81%)	105.59
		CS 100%	4146.58	37500.00	15000.00	17528.16						
		Total	4146.58	37500.00	15000.00	17528.16						
Grameen Oorja(Energization of Rural Area)												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
19	Energising Pump sets	SS 0%		24000.00**	24000.00	2465.00	Pump Sets energized	Number	6000	3000	4961 (165.37%)	613
		CS 0%		0.00	0.00	0.00						
		Total		24000.00**	24000.00	2465.00						

* The Department of Rural Development & Panchayat has ractified the figures.

*PSEB has raised funds from its own resources

Figures in the brackets are indicating to precentage achievement