

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April-June	For April-June	During the month
<b>Garibi Hatao (Poverty Eradication)</b>												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	0.00	418.49	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	216158	62849
		CS 90%	3287.78	27000.00	2961.19		(ii) Employment generated	Number			238000	48000
		Total	3287.78	30000.00	2961.19		(iii) Wages given in cash & Kind	Rupees			41849000	10065000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	0.00	79.85	(i)Total Swarozgaries Assisted	Number	2177	327	136 (41.59%)	83
		CS 75%		1200.00	513.26		(ii)SC Swarozgaries Assisted			90	55	
		Total		1600.00	513.26		(iii) ST Swarozgaries Assisted			0	0	
					(iv) Women Swarozgaries Assisted		36			19		
					(v) Disabled Swarozgaries Assisted		3			1		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	151	46
							SHGs to whom income generating activities provided			118	60 (50.84%)	43
<b>Subke Liye Aawaas(Housing for All)</b>												
4	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	111.14	265.18	Houses Constructed	Number	16361	4089	1461 (35.73%)	1004
		CS 75%		3900.00	1226.48							
		Total		5200.00	1337.62							
5(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
<b>Shudh Peya Jal (Clean Drinking Water)</b>												
6	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	376	93	7 (7.52%)	6
		CS 100%	5088.62	11000.00	881.87	646.39	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4887	1221	134 (10.97%)	38
		Total	6420.25	11000.00	881.87	646.39						

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<b>Jan Jan Ka Swasthya (Health for all)</b>													
7	Immunisation of Children	SS 0%	0.00	0.00	0.00	7.03	(i) Routine Immunisation comprising of Tetanus, DPT, Polio, BCG and Measles - Infants Immunised	Number	NA	NA	115137	42271	
		CS 100%	22.51	226.00	0.00		(ii) Pulse Polio Immunisation Programme	Number	NA	NA	959100	475994	
		Total	22.51	226.00	0.00								
8	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	46704	16216	
		CS 0%	0.00	0.00	0.00								0.00
		Total	0.00	0.00	0.00								0.00
<b>Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)</b>													
9	SC Families Assisted	SS( SCP)	289.12	3417.50	88.91	670.77	SC Families Assisted	Number	NA	NA	3963	1816	
		CS(SCA)	2447.26	7663.94	3735.33								
		Total	2736.38	11081.44	3824.24								
<b>Bal Kalyan ( Child Welfare)</b>													
10	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0	
		CS 100%	1002.47	8854.45	8854.45								406.96
		Total	1002.47	8854.45	8854.45								406.96
11	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	0.00	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0	
		CS 50%		2783.00	2783.00								0.00
		Total		5566.00	5566.00								0.00
<b>Basti Sudhar( Improvement of Slums)</b>													
12	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.												
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 50%	0.00	4338.00	904.00								0.00
		MC's 30%	0.00	0.00	0.00								0.00
		Total	0.00	4438.00	904.00								0.00
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 80%	0.00	1583.00	357.63								0.00
		ULB's 10%	0.00	0.00	0.00								0.00
		Total	0.00	1683.00	357.63								0.00

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<b>Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)</b>												
13	Afforestation	SS 100%	0.00	1050.00	0.00	0.00	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	3750	34 (0.90%)	34*
	(a) Area covered under plantation on Public and Forest Lands	CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	2437500	22000 (0.90%)	22000*
	(b) Number of Seedlings planted on Public & Forest Lands	Total	0.00	1050.00	0.00*	0.00*						
<b>Grameen Sadak(Rural Roads)</b>												
14	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	875	262	396.84 (151.46%)	54.49
		CS 100%	3470.58	25000.00	143.43	4354.13						
		Total	3470.58	25000.00	143.43	4354.13						
<b>Grameen Oorja(Energization of Rural Area)</b>												
15	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
16	Energising Pump sets	SS 0%	0.00	25000.00	50.00 (during 5/08)	290.00 (upto 5/08)	Pump Sets energized	Number	NA	NA	34199	26857
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	50.00	290.00						

\*Progress Report is yet to be received from Department of Forest .