

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April	For April	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	0.00	287.23	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	129183	31291
		CS 90%	3287.78	27000.00	2961.19		(ii) Employment generated	Number			172000	172000
		Total	3287.78	30000.00	2961.19		(iii) Wages given in cash & Kind	Rupees			28723000	28723000
2	Swaranjayanti Gram Swarozgar Yojana	SS 25%	31.07	400.00	0.00	12.65	(i)Total Swarozgaries Assisted	Number	2177	109	26 (23.85%)	26
		CS 75%		1200.00	103.94		(ii)SC Swarozgaries Assisted			15	15	
		Total		1600.00	103.94		(iii) ST Swarozgaries Assisted			0	0	
					(iv) Women Swarozgaries Assisted		8			8		
					(v) Disabled Swarozgaries Assisted		0			0		
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	789	NA	62	62
							SHGs to whom income generating activities provided			39	9 (23.07%)	9
4	Sampoorna Grameen Rojgar Yojana	SS 25%					(i)Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable		
		CS 75%					(ii) Employment Generated for SC					
		Total					(iii)Employment Generated for ST					
					(iv)Employment Generated for Women							
					(v)Employment Generated for others							
Subke Liye Aawaas(Housing for All)												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	430.17	1300.00	111.14	85.00	Houses Constructed	Number	16631	1363	28 (2.05%)	28
		CS 75%		3900.00	574.19							
		Total		5200.00	685.33							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	NA	NA	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						

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Shudh Peya Jal (Clean Drinking Water)													
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	1331.63	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	376	31	0 (0.00%)	0	
		CS 100%	5088.62	11000.00	881.87	146.18	(ii) Slipped back Habitations with Water quality problems covered	Numbers	4887	407	89 (21.86%)	89	
		Total	6420.25	11000.00	881.87	146.18							
Jan Jan Ka Swasthya (Health for all)													
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	0.00	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	NA	NA	37226	37226	
		CS 100%	22.51	226.00	0.00		(ii) Pulse Polio Immunisation Programme	Number	NA	NA	0	0	
		Total	22.51	226.00	0.00								
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	14767	14767	
		CS 0%	0.00	0.00	0.00								
		Total	0.00	0.00	0.00								
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)													
10	SC Families Assisted	SS(SCP)	289.12	3417.50	88.91	307.26	SC Families Assisted	Number	NA	NA	1565	1565	
		CS(SCA)	2447.26	7663.94	2906.25								
		Total	2736.38	11081.44	2995.16								
Bal Kalyan (Child Welfare)													
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0	
		CS 100%	1002.47	8854.45	8854.45								350.15
		Total	1002.47	8854.45	8854.45								350.15
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	0.00	Anganwadis Functional(Cumulative)	Number	20169	20169	20169 (100%)	0	
		CS 50%		2783.00	2783.00								0.00
		Total		5566.00	5566.00								0.00

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Basti Sudhar(Improvement of Slums)												
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.											
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 50%	0.00	4338.00	904.00	0.00						
		MC's 30%	0.00	0.00	0.00	0.00						
		Total	0.00	4438.00	0.00	0.00						
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0
		CS 80%	0.00	1583.00	357.63	0.00						
		ULB's 10%	0.00	0.00	0.00	0.00						
		Total	0.00	1683.00	0.00	0.00						
Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)												
14	Afforestation (a) Area covered under plantation on Public and Forest Lands (b) Number of Seedlings planted on Public & Forest Lands	SS 100%	0.00	1050.00	0.00	0.00	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	1250	0 (0.00%)	0
		CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	812500	0 (0.00%)	0
		Total	0.00	1050.00	0.00	0.00						
Grameen Sadak(Rural Roads)												
15	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	875	87	175 (201.14%)	175
		CS 100%	3470.58	25000.00	0.00	400.00						
		Total	3470.58	25000.00	0.00	400.00						

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Grameen Oorja(Energization of Rural Area)												
16	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
17	Energising Pump sets	SS 0%	0.00	25000.00	240.00	240.00	Pump Sets energized	Number	NA	NA	1978	1978
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	25000.00	240.00	240.00						

Sampoorna Grameen Rojgar Yojana has been merged under the NREGA Act scheme from 1st April, 08.