

SN.	Name of the Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators/schemes to be monitored	Unit	Target		Achievements	
									Annual	For April - February	For April - February	During the month
Garibi Hatao (Poverty Eradication)												
1	Employment generation under the National Rural Employment Guarantee scheme.	SS 10%	0.00	3000.00	746.27	2371.86	(i)No.of job cards issued	Number	Non-targetable	Non-targetable	97021	2303
		CS 90%	1490.21	27000.00	2819.47		(ii) Employment generated	Number			1512000	285000
		Total	1490.21	30000.00	3565.74		(iii) Wages given in cash & Kind	Rupees			152665000	28627000
2	Swaranjayanti Gram Swarojgar Yojana	SS 25%	64.53	400.00	334.89	974.26	(i)Total Swarozgaries Assisted	Number	1661	1518	3342 (220.16%)	693
		CS 75%		1200.00	923.61		(ii)SC Swarozgaries Assisted			NA	2121	424
		Total		1600.00	1258.50		(iii) ST Swarozgaries Assisted			NA	0	0
					(iv) Women Swarozgaries Assisted		NA			637	126	
					(v) Disabled Swarozgaries Assisted		NA			48	7	
3	Self help Groups	Part of SGSY scheme					SHGs formed under SGSY	Number	602	NA	649	39
							SHGs to whom income generating activities provided			531	549 (103.39%)	81
4	Sampoorna Grameen Rojgar Yojana	SS 25%	229.35	3300.00	1883.05	5832.84	(i)Total Employment Generated	Number of Mandays	Non-targetable	Non-targetable	2907000	588000
		CS 75%		9900.00	4086.37		(ii) Employment Generated for SC				1991000	386000
		Total		13200.00	5969.42		(iii)Employment Generated for ST				0	0
					(iv)Employment Generated for Women		151000				30000	
					(v)Employment Generated for others		765000				172000	
Subke Liye Aawaas(Housing for All)												
5	Rural Housing-Indira Aawaas Yojana	SS 25%	102.92	1300.00	858.15	2690.95	Houses Constructed	Number	16362	14993	12873 (85.86%)	1838
		CS 75%		3900.00	2762.64							
		Total		5200.00	3620.79							
6(i)	EWS Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	6875	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						
(ii)	LIG Houses in Urban Areas	SS 100%	0.00	100.00	0.00	0.00	Houses Constructed	Number	7500	6875	0	0
		CS 0%	0.00	0.00	0.00	0.00						
		Total	0.00	100.00	0.00	0.00						

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Shudh Peya Jal (Clean Drinking Water)												
7	Rural Areas Accelerated Rural Water Supply Programme	SS 0%	0.00	0.00	0.00	0.00	(i) Habitations covered(NC and PC)	Numbers	8	7	57 (814.29%)	4
		CS 100%	2098.03	10000.00	5707.87	3934.57	(ii) Slipped back Habitations with Water quality problems covered	Numbers	2427	2156	328 (15.21%)	66
		Total	2098.03	10000.00	5707.87	3934.57						
Jan Jan Ka Swasthya (Health for all)												
8	Immunisation of Children	SS 0%	0.00	0.00	0.00	62.03	(i)Routine Immunisation comprising of Tetanus,DPT, Polio, BCG and Measles - Infants Immunised	Number	472322	432960	475784 (109.89%)	45680
		CS 100%	77.09	184.12	83.86		(ii) Pulse Polio Immunisation Programme	Number	12381569	12381569	3836661 (30.99%)	0
		Total	77.09	184.12	83.86							
9	Institutional Delivery	SS 0%	0.00	0.00	0.00	0.00	Delievery in institutions	Number	NA	NA	203669	17012
		CS 0%	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							
Anusuchit Jaati, Jan Jaati Alp-sankhyak evam Anya Pichhra Varg Kalyan(Welfare of Scheduled Castes, Schedules Tribes, Monitorities and (BCs)												
10	SC Families Assisted	SS(SCP)	0.00	5158.45	5043.05	4501.06	SC Families Assisted	Number	88000	80663	56138 (69.60%)	6074
		CS(SCA)	1119.63	1918.62	2903.09	3106.03						
		Total	1119.63	7077.07	7846.14	7607.09						
Bal Kalyan (Child Welfare)												
11	Universalization of ICDS Scheme	SS 0%	0.00	0.00	0.00	0.00	ICDS Blocks Operatinal(Cumulative)	Number	148	148	148 (100%)	0
		CS 100%	127.31	6763.11	6779.11	5046.20						
		Total	127.31	6763.11	6779.11	5046.20						
12	Functional Anganwadis	SS 50%	0.00	2783.00	2783.00	2478.71	Anganwadis Functional(Cumulative)	Number	19345	18703	20169 (107.84%)	0
		CS 50%	124.93	2783.00	2783.00	2478.70						
		Total	124.93	5566.00	5566.00	4957.41						

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Basti Sudhar(Improvement of Slums)													
13	Number of Urban poor families assisted under seven point charter viz.land tenure, housing at affordable cost, water, sanitation, health, education and social security.												
i)	- Basic Services to Urban Poor (BSUP)	SS 20%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 50%	0.00	4338.00	904.00	0.00							
		MC's 30%	0.00	0.00	0.00	0.00							
		Total	0.00	4438.00	904.00	0.00							
ii)	- Integrated Housing & Slum Development Programme (IHSDP)	SS 10%	0.00	100.00	0.00	0.00	Poor families assisted	Number	NA	NA	0	0	
		CS 80%	0.00	1583.00	357.63	0.00							
		ULB's 10%	0.00	0.00	0.00	0.00							
		Total	0.00	1683.00	357.63	0.00							
Paryavaran, Sanrakshan evam Van Vridhi (Environment Protection and Afforestation)													
14	Afforestation (a) Area covered under plantation on Public and Forest Lands (b) Number of Seedlings planted on Public & Forest Lands	SS 100%	0.00	250.00	250.00	36.43	(a) Area Covered under plantation on Public & Forest Lands	Hectares	15000	13750	2529 (18.39%)	470	
		CS 0%	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted on Public and Forest Lands	Numbers	9750000	8937500	1903000 (21.29%)	171000	
		Total	0.00	250.00	250.00	36.43							
Samajik Suraksha (Social Security)													
15	Rehabilitation of handicapped and orphans.	SS	Month wise Information not received				Handicapped:Deen Dayal Rehabilitation Scheme(Beneficiaries)	Number	NA	N.A.	N.A.	N.A.	
		CS								N.A.	N.A.	N.A.	
		Total								Orphans:Assistance to Home for Children (Shishu Greh) -In country adoptions	N.A.	N.A.	N.A.
										Orphans:Assistance to Home for Children (Shishu Greh) -Inter country adoptions	N.A.	N.A.	N.A.
16	Welfare of the aged - Under the Scheme - Integrated Programme for older persons	SS	Month wise Information not received				(i)Beneficiaries under day care Homes	Number	NA	N.A.	N.A.	N.A.	
		CS								(ii) Beneficiaries under Old -age Homes	N.A.	N.A.	N.A.
		Total											

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Grameen Sadak(Rural Roads)												
17	Rural Roads-PMGSY	SS 0%	0.00	0.00	0.00	0.00	Length of Road Constructed	Kilometer	1024	887	906.75 (102.23%)	8.90
		CS 100%	4146.58	37500.00	36021.00	30088.64						
		Total	4146.58	37500.00	36021.00	30088.64						
Grameen Oorja(Energization of Rural Area)												
18	Rajiv Gandhi Grameen Vidyutikaran Yojana	SS 100%	100 percent electrification of villages have already been done in punjab state				Villages electrified	Number	N A			
		CS 0%										
		Total										
19	Energising Pump sets	SS 0%	3644.00	24000.00*	616.00 (during 1/08)	4260.00 (upto 1/08)	Pump Sets energized	Number	6000	5500	10296 (187.20%)	787
		CS 0%	0.00	0.00	0.00	0.00						
		Total	3644.00	24000.00*	616.00	4260.00						

*PSEB has raised funds from its own resources

Figures in the brackets are indicating to percentage achievement