

RS Lacs

Status of utilization of funds under the plan scheme PM 1.10 "Assistance to NGO's"

SN	Full name of the Deptt.	2002-03		2003-04		Allocation	2004-05		
		Amount Released	Position of UCs Received (Amount)	Amount Released	Position Of Ucs (Amount)		Amount Released	Position of UCs (Amount)	
								Received	Not received
1	2	3	4	5	6	7	8	9	10
1	Health & Family Welfare	59.97	59.97	60.00	60.00	60.00	60.00	60.00	-
2	Social Security & Welfare	38.81	38.81	69.56	69.56	70.00	70.00	70.00	-
3	Welfare of SCs/BCs.	10.00	8.75	-	-	10.00	-	-	-
4	Education	10.00	10.00	-	-	10.00	10.00	-	10.00
5	Rural Development	20.00	20.00	-	-	20.00	-	-	-
6	Animal Husbandry	-	-	-	-	-	-	-	-
7	Planning Department	-	-	0.06	0.06	20.00	9.64	9.64	-
	Total	138.78	137.53	129.62	129.62	190.00	149.64	139.64	10.00