

**11TH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08  
SECTOR-WISE OUTLAY AND EXPENDITURE**

SN	Sector	10th Plan (2002-07)		Annual Plan 2006-07			11th Plan (2007-12) Approved Outlay	Annual Plan 2007-08		
		Approved Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay 2007-08	Capital Content Out of Col.9	SCSP Component Out of Col.9
1	2	3	4	5	6	7	8	9	10	11
I	Agriculture & Allied Activities	63540.79	40648.74	13569.69	15214.93	14299.31	130913.35	20008.87	0.00	1808.15
II	Rural Development	126050.00	165221.54	28380.00	40928.26	83984.12	254402.78	35087.78	29705.28	17420.00
III	Special Area Programmes	13437.36	11003.79	750.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Irrigation and Flood Control	261151.28	96726.50	29224.20	25818.51	26929.25	374620.32	65000.00	63015.00	5461.00
V	Energy	599873.00	509997.10	92437.30	92312.30	180818.54	1294865.16	106202.00	106177.00	18101.00
VI	Industry and Minerals	5588.00	16125.08	33.00	10544.62	10529.34	48480.00	2830.00	2810.00	0.00
VII	Transport	271150.00	182827.00	72050.34	53493.16	61889.65	434480.00	86648.04	86298.04	8250.00
VIII	Science, Technology & Environment	9375.00	4211.13	3420.40	564.40	549.27	29717.00	4031.50	2712.50	0.00
IX	General Economic Services	15015.00	113161.90	46915.05	104119.45	86442.06	62322.57	26206.32	11165.32	7655.00
X	Social Services	485836.57	331214.09	109374.72	120737.19	106575.66	1064842.13	158747.66	70036.65	74304.85

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		Approved Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay 2007- 08	Capital Content Out of Col.9	SCSP Component Out of Col.9
1	2	3	4	5	6	7	8	9	10	11
XI	General Services	14683.00	11183.87	3845.30	5032.38	3165.53	36756.69	6337.83	6064.00	0.00
	<b>Grand Total (I-XI)</b>	<b>1865700.00</b>	<b>1482320.74</b>	<b>400000.00</b>	<b>468765.20</b>	<b>575182.73</b>	<b>3731400.00</b>	<b>511100.00</b>	<b>377983.79</b>	<b>133000.00</b>