

**11TH PLAN (2007-12) AND ANNUAL PLAN 2007-08
SUMMARY OF CENTRALLY SPONSORED SCHEMES**

SN	Sub-head of Development/Scheme	Tenth Plan 2002-07 Approved Outlay		Annual Plan 2006-07				Tenth Plan 2002-07 Expenditure		Approved Outlay			
				Approved Outlay		Actual Expenditure				Eleventh Plan (2007-12)		Annual Plan (2007-08)	
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS
0	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Crop Husbandry	16682.26	2814.86	2217.73	220.20	689.67	76.13	2395.35	323.85	85907.65	14495.55	12894.20	2138.00
2	Soil and Water Conservation	4835.00	537.06	923.62	192.64	1100.33	212.22	1773.36	214.57	9000.00	1450.00	1775.00	259.52
3	Animal Husbandry	29214.45	1312.80	1910.33	301.89	653.21	95.92	1661.01	277.10	11918.60	1154.65	2937.42	222.25
4	Dairy Development	0.00	0.00	126.26	0.00	0.00	0.00	265.41	0.00	9000.00	3000.00	1785.00	595.00
5	Fisheries	438.60	119.65	579.71	170.00	63.80	16.67	189.80	41.41	3128.60	1019.65	626.00	204.00
6	Forestry and Wildlife	2780.00	1000.00	150.00	0.00	0.00	0.00	19.92	0.00	1312.50	437.50	262.50	87.50
7	Co-operation	24516.82	3543.77	3176.69	15.00	0.00	0.00	443.06	329.89	11545.00	10060.00	2828.24	2505.00
8	Rural Development	75607.80	24775.00	10663.00	2495.00	10746.47	4154.14	41208.79	10165.73	614915.00	83875.00	44288.00	8650.00
9	Irrigation & Flood Control	24141.45	14950.00	4911.00	2300.00	3012.00	3114.82	13247.19	15348.70	61200.00	27944.32	12035.00	8000.00
10	Non Conventional Sources of Energy	5909.00	1558.00	1881.90	336.30	0.00	436.00	1852.68	1197.76	35782.00	31720.00	429.00	246.00
11	Integated Rural Energy Programme	6530.00	1900.00	1395.00	175.00	0.00	0.00	2365.39	595.00	1100.00	1100.00	205.00	205.00
12	Scientific Reserch	7126.00	2858.00	1014.00	425.00	975.06	308.00	4366.17	1212.00	2166.00	1037.00	1216.00	545.00
13	Ecology and Environment	2435.00	10.00	660.00	0.00	0.00	0.00	124.98	0.00	1375.00	0.00	275.00	0.00
14	Information Technology	825.00	825.00	300.00	300.00	0.00	51.00	7.00	215.68	2674.73	1000.00	641.50	212.50
15	Industry and Minerals	9077.00	0.00	248.89	0.00	51.30	0.00	609.07	0.00	700.00	0.00	140.00	0.00
16	Tourism	607.00	350.00	408.70	205.35	902.46	492.37	2938.68	551.78	1600.00	4842.25	1480.00	1175.00

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				Approved Outlay		Actual Expenditure				Eleventh Plan (2007-12)		Annual Plan (2007-08)	
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS
0	1	2	3	4	5	6	7	8	9	10	11	12	13
17	Roads & Bridges	1000.00	0.00	3000.00	0.00	7113.90	0.00	20591.45	0.00	250000.00	0.00	50000.00	0.00
18	General Education	207840.65	62950.00	30363.38	6897.12	13851.43	2629.56	54126.01	14116.65	65319.57	44549.38	22886.21	12397.12
19	Art and Culture	9.45	3.15	0.00	0.00	1.86	0.62	1.86	0.62	795.00	265.00	198.00	66.00
20	Medical and Public Health	31803.45	1636.50	8390.34	40.10	4987.33	9.42	19291.18	35.79	41127.10	550.00	9248.29	145.00
21	Civil Supplies	220.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	30.00	15.00	2.00	1.00
	Water Supply & Sanitation	(53327.27)	(5401.69)	(24185.00)	(2325.20)	(6316.78)	(1533.61)	(24914.00)	(8044.39)	(86740.00)	(7100.00)	(22120.00)	(1331.10)
22	A. Urban Water Supply	12700.00	3264.00	11525.00	1925.00	3113.20	1530.13	11994.20	7865.34	6740.00	0.00	6000.00	0.00
23	B. Rural Water Supply	40627.27	2137.69	12660.00	400.20	3203.58	3.48	12919.80	179.05	80000.00	7100.00	16120.00	1331.10
24	Housing	0.00	0.00	2329.74	776.58	1416.75	776.58	7811.33	4404.31	0.00	0.00	0.00	0.00
25	Urban Development	2550.00	1100.00	520.03	4208.05	531.49	298.83	1367.71	992.82	73300.00	43500.00	20410.00	8137.00
26	Welfare of SCs/BCs	2199.96	2261.00	1169.00	425.00	386.27	338.07	772.15	476.00	7627.00	3925.00	1444.00	704.00
27	Social Security and Welfare	1197.73	360.00	431.02	65.02	80.13	18.91	385.23	20.23	690.00	190.00	148.79	48.79
28	Public Works/ Home Affairs & Justice	5000.00	5000.00	942.00	942.00	0.00	1236.50	332.24	3556.75	10000.00	10000.00	2500.00	2500.00
29	Revenue & Rehabilitation	2612.60	500.00	2512.60	400.00	0.00	0.00	0.00	0.00	12610.37	4507.37	1935.50	437.50
30	Jails.	0.00	0.00	1117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Labour and Labour Welfare	50.00	50.00	6.90	6.90	0.00	0.00	0.00	0.00	25.00	25.00	10.00	10.00

(Rs Lacs)

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ANNEXURE-V

SN	Sub-head of Development/Scheme	Tenth Plan 2002-07 Approved Outlay		Annual Plan 2006-07				Tenth Plan 2002-07 Expenditure		Approved Outlay			
				Approved Outlay		Actual Expenditure				Eleventh Plan (2007-12)		Annual Plan (2007-08)	
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS
0	1	2	3	4	5	6	7	8	9	10	11	12	13
32	Technical Education	0.00	0.00	1615.00	0.00	0.00	0.00	0.00	0.00	1875.00	625.00	375.00	125.00
33	Industrial Training	0.00	0.00	2350.10	5.00	60.03	20.01	60.03	20.01	19700.00	4798.00	5044.55	1260.10
34	B.A.D.P	5544.00	0.00	2802.00	0.00	2802.00	0.00	9018.50	0.00	15000.00	0.00	3200.00	0.00
35	Census Survey and Statistics	0.00	0.00	23.00	0.00	0.00	0.00	8.84	0.00	50.00	0.00	10.00	0.00
	Grand Total: (1-35)	524080.49	135816.48	112328.94	23232.35	55742.27	15819.38	212148.39	62141.04	1438214.12	303185.67	223350.20	52207.38