

ANNUAL PLAN -2007-08
WOMEN COMPONENT-SCHEM-WISE

SN	Sub-Head/Name of the Scheme	Annual Plan 2007-08	
		Approved Outlay	Of which Women Component
1	2	3	4
	AGRICULTURE AND ALLIED ACTIVITIES		
	CROP HUSBANDRY		
AGR 3/ A(P) 16.17	Centrally Sponsored Macro Management Work Plan for Agriculture Department (90:10)	300.00	30.00
AGR 4/ A(P) 16.39	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (75:25) (Including Salary Component)	122.00	25.00
AGR 5/ A(P) 16.41	Centrally Sponsored Scheme for Support to State Extension Programme for Extension Reforms (90:10)	46.00	10.00
AGR 6/ A(P) 5.3	Intensive Cotton Development Programme (75:25)	150.00	30.00
HORT 1/ A(P) 14.3(i), A(P)14.3 (ii), A(P)14.14	Diversification of agriculture through development of horticulture.	400.00	40.00
HORT 2/ A(P) 14.6	Demonstration-cum-Fruit Preservation Laboratories and Community Canning Centres	25.00	10.00
HORT 3/ A(P) 16.11, A(P) 14.8	Transmission of Technology through Extension, Demonstration & Training under Horticulture Practices and Setting up of Information Collection Centres.	37.00	15.00
HORT 4	Pilot Project for Development of Mulberry Sericulture in Gurdaspur(50:50)	20.00	2.00
HORT-5	State Share of National Horticulture Mission (85:15)	1500.00	300.00
	Grand Total	2600.00	462.00
RDF I	Rural Development Fund	13200.00	2640.00
	Total	13200.00	2640.00
	CO-OPERATION		
CN3	Financial assistance to Dairy cooperatives for		
	(ii) Providing milking machines & other equipment to exclusive women Dairy Cooperative Societies	156.00	156.00
	Total:	156.00	156.00

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	RURAL DEVELOPMENT		
RDS(D)-1/ CD 1.11	Swaran Jayanti Gram Swa-Rozgar Yojana (75:25)	400.00	160.00
RDE(D)-1/ CD 2.29	Indira Awaas Yojana (75:25)	1300.00	910.00
RDO-1/ CD 2.23(ii)	Training of Panches and Sarpanches in the State (75:25)	10.00	5.00
RDO(S)-2/ CD 2.12	Issue of Yellow Cards for Identification of Weaker Sections.	70.00	35.00
RDO(S)-3/ CD 2.32	Grant for Strengthening of Infrastructural & Institutional Works.	1000.00	500.00
RDO(S)-7/ CD 2.42	Environmental Improvement of SC Basties/Villages with stress on Sanitation.(ACA-2003-04)	2000.00	400.00
RDO(S)-6/ CD 2.44	For Incomplete Sewerage Systems in Villages.	200.00	100.00
RDO-2/RWS-12	Total Rural Sanitation/Campagain	100.00	40.00
RDO(D)-1/ CD 2.45	Construction of Toilets in the Villages.	1000.00	500.00
	Total:(C)	6080.00	2650.00
	GENERAL EDUCATION		
EDE 1/ ED 1.7	Sarv Sikhsha Abhiyan including Education Gurantee Scheme(EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV)(50:50)	12000.00	6000.00
EDE5/ED 1.8	Implementation of EDUSAT Project in the State	471.75	188.70
EDE 2/ ED 1.14	Mid Day Meal Scheme(MDM)	5500.00	2200.00
EDS 1/ ED 2.30	Information and Communication Technology (ICT) Project.	5017.52	501.75

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EDS 2/ ED 2.31	Information and Communication technology (ICT) @ Schools (75:25)	297.12	29.71
EDS 3/ ED 2.17	Adult Education Programme (67:33)	100.00	40.00
EDS 4/ED 2.32	Strengthening of Science Labs in High and Senior Secondary Schools.	200.00	80.00
EDS 5/ ED 2.21	Infrastructural Development in Government Schools. (Education Cess)	3000.00	1200.00
EDS 8	Opening of Adarsh Schools in each block of the State.	5000.00	2000.00
HE 1/ ED 3.24	Upgradation of Infrastructure in the Government. Colleges.	1300.00	500.00
HE 3/ED 3.21	Establishment of Rajiv Gandhi National University of Law, Punjab	1500.00	225.00
HE 5/ AC 4.1 (ii)(b)	Cultural Activities	5.00	1.50
HE 5	Establishment of Home Science College at Kauni (Gidderbaha)	200.00	200.00
	Grand Total: (General Education)	34591.39	13166.66
	TECHINCAL EDUCATION		
TE-1/ TE 1.37	Creation of Infrastructure Facilities for running Diploma Courses and Training Programmes for Food Processing (75:25)	125.00	50.00
TE-5	To Promote 18 Govt. Polytecnic Colleges in a uniform pattern like (B. Pharmacy and D. Pharmacy and Opening of ITI's Polytechnics, Engineering Colleges and 10+2 Science Schools) within the same premises.	2200.00	732.00
	Total:	2325.00	782.00
	INDUSTRIAL TRAINING		
ITI-1/ ITI-2.37	Upgradation of Industrial Training Institutes into Centres of Excellence in Punjab (75:25)	1175.00	293.75

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ITI-7	Introduction of Trades in Industrial Training Institutes relating to Food Processing Sector(CS:SS) (80:20)	10.00	2.50
ITI-6 (ITI-2.14 (iii), 2.14(iv))	Provision of Free Text Books and Tools Kits to Scheduled Castes and other Weaker Sections of the Society.	10.00	2.50
ITI-2/ ITI-2.34	Self Employment Training of Scheduled Castes with the aid of National Scheduled Caste Finance and Development Corporation (80:20)	60.00	15.00
	Total: Industrial Training:	1255.00	313.75
	SPORTS AND YOUTH SERVICES		
SS 2/ SY 2.6	Grant-in-aid to the Punjab State Sports Council Upgradation/alterations in sports stadia/complexes	100.00	30.00
	Total (Sports & Youth Services)	100.00	30.00
A	MEDICAL AND PUBLIC HEALTH		
	Directorate of Research and Medical Education(DRME) Department of Medical Education and Research		
	ONGOING SCHEMES		
	State Funded Schemes		
DRME 2/ MD 5.2, 5.3, 5.10 & 5.11	Upgradation of infrastructure in Government Medical Colleges and Hospitals(Amritsar, Patiala)(ACA)(2007-08)	1200.00	240.00
DRME 3/ AY 2.6 & 4.3	Upgradation of infrastructure in Government Ayurvedic College and Hospital, Patiala	50.00	10.00
DRME 4/ MD 5.5 & 5.6	Upgradation of infrastructure in Government Dental Colleges and Hospitals(Amritsar, Patiala) (ACA 2007-08)	600.00	120.00

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DRME 5/ MD 5.12, 5.19	Upgradation of infrastructure in GGS Medical College and Hospital, Faridkot(under the control of BFUHS)(ACA)(2007-08)	700.00	140.00
	Total(DRME)	2550.00	510.00
	Directorate of Health Services(DHS) Department of Health and Family Welfare		
	ONGOING SCHEMES		
	Centrally Sponsored/Funded Schemes		
DHS 3/ PH 7.38	Punjab Nirogi Yojana - (50:50)	100.00	40.00
DHS 5	Implementation of Tele-medicine Application in the State of Punjab - (65:35)	147.00	22.05
	State Funded Schemes		
DHS 7/ PH 7.19(c)	Upgradation of facilities in State Institute of Nursing and Paramedical Sciences at village Badal, Distt. Muktsar.	50.00	50.00
DHS 9/ PH 7.31	Balri Rakshak Yojana	100.00	100.00
	NEW SCHEMES		
	Centrally Sponsored/Funded Schemes		
DHS 12	National Rural Health Mission(NRHM)(85:15)	2841.00	852.30
	State Funded Schemes		
DHS 13	Medical Equipment/Diagnostic Services in the hospitals.	150.00	45.00
DHS 15	Upgradation of facilities in the Hospitals situated in Municipal Corporate Towns	1137.00	227.00

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DHS 18	Specialized Health Care Services in the Rural areas of the State of Punjab and Continued Medical Education through telemedicine.	200.00	60.00
DHS 19	Assistance to NGOs/ District Administration for enforcement of PNDT Act, monitoring of pregnancies, helpline etc.	100.00	30.00
	Total(DHS)	4825.00	1426.35
	Homoeopathy		
	Department of Health & Family Welfare		
	ONGOING SCHEMES		
	State Funded Schemes		
HM 1/ HM 2.4	Strengthening of Existing Govt. Homoeopathic Dispensaries.	13.00	7.50
	Total	13.00	7.50
	Rural Water Supply		
RWS1/ RWS-2	Rajiv Gandhi National Drinking Water Mission including repair of damaged Water Supply schemes(75:25)	1331.00	399.30
RWS 2/ RWS-8(i)	NABARD Aided Rural Water Supply Schemes.(85:15)	10500.00	3150.00
RWS 3/ RWS-14	Rejuvenation of Drinking Water Supply Schemes (2006-07)	2000.00	800.00
RWS 4/ RWS-3	Punjab Rural Water Supply and Sanitation Project with World Bank Assistance(59:16:19:06) (World Bank: GOI:GOP:Community share)	12000.00	4800.00
	Total :(A+B)	25831.00	9149.30
	HOUSING		
HG 4/ HG 6.2	Houses for Economically weaker sections.	100.00	50.00
	New Schemes		
HG 5	Construction of LIG Houses of the Society	100.00	50.00

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	Total:	200.00	100.00
A	URBAN DEVELOPMENT		
UD 1/ UD-16	Jawahar Lal Nehru Urban Renewal Mission(JNNURM)		
(ii)	Basic Services to Urban Poor (BSUP) (50:20:30)	100.00	20.00
(iii)	Urban infrastructure Development Scheme for Small & Medium Town(UIDSSMT) (80:10:10)	300.00	75.00
(iv)	Integrated Housing & Slum Development Programme(IHSDP) (80:10:10)	100.00	25.00
UD 2/ UD-14	Swaran Jayanti Shehri Rozgar Yojana(75:25)	50.00	12.50
	Total :	550.00	132.50
A	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		
	PSCFC Share capital		
	ONGOING SCHEMES		
	Centrally Sponsored/ Funded Schemes		
SC (S) 1/ SC 1.1	Share Capital Contribution to PSCFC State share=51% & GOI 49%	250.00	60.00
	Education		
	ONGOING SCHEMES		
	Centrally Sponsored/ Funded Schemes		
SCE (S) 1/ SC 2.2	Hostels for SC boys/girls in schools/colleges (50:50)	100.00	50.00
SCE (S) 2/ SC 2.15	Construction of Hostel for OBC Boys/Girls in Schools & Colleges. (50:50)	74.00	37.00
SCE (S) 3/ SC 2.16	Pre-matric Scholar Ship for OBC students (50:50)	200.00	80.00
	State Funded Schemes		

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SCE (S) 4/ SC 2.14	Free text books to S.C. girl students studying in 10+1 and +2 (S.C girls living below poverty line.)	80.00	80.00
	NEW SCHEMES		
	State Funded Schemes		
SCE (S) 5	New Courses/Vocational Training in ITIs for SC students(Staff expenditure, scholarship to SC students etc.)	700.00	350.00
SCE (S) 6	Financial Assistance to SC Youth for flying training of commercial pilot licence.	100.00	20.00
SCE (S) 7	Encouragement Award to SC girl students for pursuing 10+2 education.	100.00	100.00
SCE (S) 8	Fee concession to SC Nursing students in Private Nursing Institutions (50%)	200.00	200.00
	Other Programmes for SCs		
	ONGOING SCHEMES		
	Centrally Sponsored/ Funded Schemes		
SCOP (S) 1/ SC 4.1	Removal of un-touchability under programme of PCR Act 1955 (50:50)	60.00	30.00
SCOP (S) 2/ SC 4.5	Creation of Atrocity Cell under Atrocities Act 1989 to provide monetary relief to victims of Atrocities (50:50)	20.00	15.00
	Welfare of Backwards Classes		
	Share Capital		
	ONGOING SCHEMES		
	State Funded Schemes		
SCBW (S) 1/ SC 5.1(i)	Share Capital Contribution to BACKFINCO	100.00	25.00
SCBW (S) 2/SC 5.1 (ii)	Margin money to BACKFINCO under NBCFDC	75.00	15.00
	Welfare of Minorities		

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	ONGOING SCHEMES		
	State Funded Schemes		
SCMW (S) 1/ SC 5.1(iii)	Equity Participation under NMDFC	50.00	10.00
SCMW (S) 2/SC 5.1 (iv)	Margin money to BACKFINCO under NMDFC	50.00	10.00
	Total State Level:-	2159.00	1082.00
	District Level Schemes		
	Education		
	ONGOING SCHEMES		
	State Funded Schemes		
SCE(D) 1/ SC 2.11	Award to SC sports students (6-12 classes)	30.80	10.00
SCE (D) 2/ SC 2.12	Attendance Scholarship to SCs Primary girl Students. (Social Security Fund)	2000.00	2000.00
	Other Programmes for SCs		
	ONGOING SCHEMES		
	State Funded Schemes		
SCOP (D) 1/ SC 4.7/4.8	Ashiarwad to SCs/Christian Girls & Daughters of Widows at the time of their marriage (Replacement of Shagun Scheme) (Social Security Fund)	4000.00	4000.00
	Housing		
SCH(D)1/SC 3.1(iii)	Houses to houseless SCs in Rural & Urban Areas	1000.00	250.00
	Total:(Distt Level)	7030.80	6260.00
	Grand Total (Welfare of SCs BCs)	9189.80	7342.00
A	SOCIAL SECURITY AND WELFARE		
	NEW SCHEMES		
	State Funded Schemes		
SWDA (S) 2	Setting up of Social Security Helpline for Women, Children, Older and Disabled Persons in each district.	1.00	0.30
	Child Protection		
	ONGOING SCHEMES		

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	Centrally Sponsored/ Funded Schemes		
SWCP (S) 1/ SW 3.3	Enforcement of Juvenile Justice Act 1986 (50:50)	48.79	10.00
	Child Welfare		
	ONGOING SCHEMES		
	State Funded Schemes		
SWCW (S) 1/ SW 3.5	Social Security to the Girl Child (Kanya Jagriti Jyoti Scheme)	400.00	400.00
	Welfare of Disabled		
	ONGOING SCHEMES		
	State Funded Schemes		
SWD(S) 2/ SW 1.4(b)	Setting up of Spinal Injuries centre at Mohali	100.00	40.00
SWD(S) 4/ SW 3.15	Attendance scholarship to handicapped girl students in rural areas.	30.00	30.00
	Women Welfare		
	ONGOING SCHEMES		
	Centrally Sponsored/ Funded Schemes		
SWW(S) 1/ SW 3.14	Awareness Programme for improving adverse sex ratio.(ACA-2006-07)	50.00	50.00
	NEW SCHEMES		
	State Funded Schemes		
SWW(S) 2	Empowerment of Women-Mahila Jagriti Yojana.	5.00	5.00
SWW(S) 3	Implementation of Swawlamban Scheme-Vocational training programme for women.(ACA - 2007-08)	100.00	100.00
	Total:	734.79	635.30
	District Level Schemes		
	Welfare of Disabled		
	ONGOING SCHEMES		
	State Funded Schemes		
SWD(D)1/ SW 9.1	Financial Assistance to Disabled persons (Social Security Fund)	2560.75	768.00
	Child Welfare		
	ONGOING SCHEMES		

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	State Funded Schemes		
SWCW(D) 1/ SW 11.1	Financial Assistance to dependent children (Social Security Fund)	2000.00	1000.00
	Women Welfare		
	ONGOING SCHEMES		
	State Funded Schemes		
SWW(D) 1/ SW 12.1	Financial Assistance to widows and Destitute women. (Social Security Fund)	5388.00	5388.00
	Social Security & Welfare		
	ONGOING SCHEMES		
	Centrally Sponsored/ Funded Schemes		
SW (D) 1/ SW 3.12	National Old Age Pension.(ACA)	626.00	250.00
SW (D)2/ SW 3.13	National Family Benefit Scheme.(ACA)	129.00	129.00
	State Funded Schemes		
SW (D) 3/ SW 13.1	Old Age Pension (Social Security Fund)	30810.00	12324.00
	Total (Distt. Level)	41513.75	19859.00
	Grand Total (State+Distt.)	42248.54	20494.30
a)	NUTRITION		
	District Level Schemes		
	ONGOING SCHEMES		
	Centrally Sponsored/ Funded Schemes		
NT(D) 1/ (i)	Nutrition ICDS (50:50)	5566.00	3340.00
NT(D) 2/ (ii)	Nutrition (Kishori Shakti Yojana)(50:50)	200.00	200.00
NT(D) 3/ (iv)	Nutrition (Under nourished Adolescent girls) (ACA.)	180.00	180.00
	Total(Distt.Level)	5946.00	3720.00
	EMPLOYMENT GENERATION		
(A)	NEW SCHEMES		
	State Funded Schemes		
LE 1	Setting up of a new Department of Employment Generation and Training	1500.00	5.00
	Total:	1500.00	5.00
A	SECRETARIAT ECONOMIC SERVICES Department of Planning		

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	ONGOING SCHEMES		
	State Funded Schemes		
PM 5/ PM 1.9	Study Tour/Trg. to the Staff of Punjab State Planning Board	4.00	1.00
	Total	4.00	1.00
	District Level Scheme		
	PM 1.5 " Formulation of the District Plan at the District Head Quarters"		
(ii)	RSVY (Now replaced with BRGF)	2250.00	200.00
	Total	2250.00	200.00
A	MGSIPA		
MGSIPA 2/ PSIPA 1.2	Training Grants	60.00	10.00
	Total	60.00	10.00
	INFORMATION TECHNOLOGY		
IT 2/ IS 1.1	Introduction of Computerisation in Punjab Government Offices, Semi Government Offices including Maintenance & Upgradation of the Systems	600.00	60.00
IT 3	Roll-out of SUWIDHA Project	500.00	50.00
IT 5	Capacity Building for e-Governance Projects.	150.00	40.00
	Total	1250.00	150.00
	G.Total:	156724.73	63448.36