

(Rs.Lacs)

GN STATEMENT-B(Part-I)

ANNUAL PLAN-2008-09-APPROVED OUTLAYS (From State Budget)

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Approved Outlay
			Agreed Outlay	Revised Outlay	
1	2	3	4	5	6
1	Rural Development				
	(i) Special programme for Rural Development	5725.00	940.00	940.00	1852.00
	(ii) Rural Employment	79922.00	8487.78	6206.25	4400.00
	(iii) Other Rural Development Programme.	84690.00	12360.00	8846.48	9090.20
	Total:-(1)	170337.00	21787.78	15992.73	15342.20
2	Water Supply & Sanitation				
	Rural Water Supply	197362.00	26702.10	15377.09	24723.10
	Total:-(2)	197362.00	26702.10	15377.09	24723.10
	Total (1+2)	367699.00	48489.88	31369.82	40065.30

(Rs. Lacs)

GN STATEMENT-B(Part-II)

ANNUAL PLAN-2008-09-APPROVED OUTLAYS (From PSE's)

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Approved Outlay
			Agreed Outlay	Revised Outlay	
1	2	3	4	5	6
1	Rural Development				
	(i) Special programme for Rural Development	5725.00	940.00	940.00	1852.00
	(ii) Rural Employment	79922.00	8487.78	6206.25	4400.00
	(iii) Other Rural Development Programme.	84690.00	12360.00	8846.48	9090.20
	Total:-(1)	170337.00	21787.78	15992.73	15342.20
2	Water Supply & Sanitation				
	Rural Water Supply	197362.00	26702.10	15377.09	24723.10
	Total:-(2)	197362.00	26702.10	15377.09	24723.10
	Total (1+2)	367699.00	48489.88	31369.82	40065.30

(Rs. Lacs)

GN STATEMENT-B(Part-III)

ANNUAL PLAN-2008-09-APPROVED OUTLAYS (From Local Bodies)

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Approved Outlay
			Agreed Outlay	Revised Outlay	
1	2	3	4	5	6
1	Rural Development				
	(i) Special programme for Rural Development	5725.00	940.00	940.00	1852.00
	(ii) Rural Employment	79922.00	8487.78	6206.25	4400.00
	(iii) Other Rural Development Programme.	84690.00	12360.00	8846.48	9090.20
	Total:-(1)	170337.00	21787.78	15992.73	15342.20
2	Water Supply & Sanitation				
	Rural Water Supply	197362.00	26702.10	15377.09	24723.10
	Total:-(2)	197362.00	26702.10	15377.09	24723.10
	Total (1+2)	367699.00	48489.88	31369.82	40065.30