

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>CROP HUSBANDRY</b>															
(A)	<b>Ongoing Schemes</b>															
CS(AGR)-1	Agricultural Census	100%	-	139.08	0.00	99.32	0.00	150.00	0.00	59.90	0.00	59.90	0.00	60.00	0.00	
CS(AGR)-2	Crop Estimation Survey on fruits, vegetables and minor crops			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	(I)Agriculture Department	100%	-	17.23	0.00	15.20	0.00	45.00	0.00	4.30	0.00	3.30	0.00	4.30	0.00	
	(ii)Horticulture Department	100%	-	85.00	0.00	66.15	0.00	98.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	
CS(AGR)-3	Setting up of bio control labs under the central sector scheme of setting up of IPM Centres	100%	-	0.00	0.00	0.00	0.00	50.00	0.00	10.00	0.00	12.70	0.00	12.70	0.00	
CS(AGR)-4	Frontline demonstration under the scheme on development of prototype of industrial designs of agri-implements including horticultural equipments and their trails at farmers fields.	100%	-	76.50	0.00	10.40	0.00	250.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
CS(AGR)-5	Promotion and strengthening of Agriculture Mechanization through training & demonstration	100%	-	0.00	0.00	34.68	0.00	500.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
CS(AGR)-6	AGRISNET Project (Direct Release)	100%	-	0.00	0.00	5.00	0.00	500.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	
CS(AGR)-11	Development and strengthening of seed infrastructure for production and distribution of quality seed - implementation of seed village scheme	100%	-	0.00	0.00	0.00	0.00	500.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
(B)	<b>New Schemes</b>	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS(AGR)-14	Popularization of organic farming in the state	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.20	0.00	15.00	0.00	
CS(AGR)-15	Development and strengthening of seed Infrastructure facilities for production and distribution of seeds	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0

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				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS(AGR)-16	Development & strengthening of infrastructure facilities for production & Distribution of quality seed-cereal hybrid seed	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0
CS(AGR)-17	Development & strengthening of seed infrastructure facilities for production & distribution of seeds-quality control arrangement on seeds	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0
CS(AGR)-18	National Seeds Research Centre	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0
	<b>Total:</b>			<b>317.81</b>	<b>0.00</b>	<b>230.75</b>	<b>0.00</b>	<b>2093.00</b>	<b>0.00</b>	<b>444.20</b>	<b>0.00</b>	<b>378.30</b>	<b>0.00</b>	<b>312.00</b>	<b>0.00</b>	
(C)	<b>Total Dropped Schemes</b>	0	0	<b>2608.04</b>	<b>497.60</b>	<b>47.09</b>	<b>7.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total (A+B+C)</b>			<b>2925.85</b>	<b>497.60</b>	<b>277.84</b>	<b>7.22</b>	<b>2093.00</b>	<b>0.00</b>	<b>444.20</b>	<b>0.00</b>	<b>378.30</b>	<b>0.00</b>	<b>312.00</b>	<b>0.00</b>	
	<b>Soil and Water Conservation</b>															
(A)	<b>Ongoing Schemes</b>															
CS(SWC)-2	Scheme for Pilot Project for Reclamation of Ravinous and Gullied land in the state under Technology Development Extension and Training (TDET)	100%	0.00	0.00	0.00	142.24	0.00	250.00	200.00	25.00	9.52	100.00	0.00	100.00	0.00	
	<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>142.24</b>	<b>0.00</b>	<b>250.00</b>	<b>200.00</b>	<b>25.00</b>	<b>9.52</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	
	<b>Animal Husbandry</b>															
(A)	<b>Ongoing Schemes</b>															
CS(AH)-1	National Project on Rinderpest Eradication	100 %	-	500.00	0.00	68.64	0.00	300.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	
CS(AH)-2	Assistance to States for Integrated Piggery Development	100 %	-	75.00	0.00	0.00	0.00	8.55	0.00	8.55	0.00	0.00	0.00	8.55	0.00	
CS(AH)-3	Livestock Census	100%	-	110.00	0.00	244.50	0.00	600.00	0.00	270.00	0.00	270.00	0.00	466.00	0.00	

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SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS(AH)-4	Animal diseases management and regulatory medicines - Estt. of regional disease diagnostic Lab	100%	-	839.50	0.00	192.42	0.00	638.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	
CS(AH)-5	Foot and Mouth Disease Control Programme	100%	-	0.00	0.00	485.91	0.00	2250.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	
CS(AH)-6	Assistance to State Poultry farms - Strengthening of Government Poultry Farms	100%	-	0.00	0.00	40.00	0.00	10.20	0.00	10.20	0.00	10.20	0.00	10.20	0.00	
CS(AH)-7	Conservation of threatened breeds of small ruminants,pigs, pack animals and equines.	100%	-	0.00	0.00	19.70	0.00	200.00	0.00	85.50	0.00	85.50	0.00	80.00	0.00	
CS(AH)-8	Stray cattle at Kothi Rani Dhee	100%	-	0.00	0.00	0.00	0.00	360.00	0.00	180.00	0.00	180.00	0.00	180.00	0.00	
CS(AH)- 9	Biotechnology Research Project under Fodder Development.	100%	-	0.00	0.00	0.00	0.00	360.00	0.00	71.92	0.00	71.92	0.00	71.92	0.00	
CS(AH)-10	Modernisation/Improvement of slaughter houses and establishment of Carcass Utilisation Centres	100%	-	164.43	164.43	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
(B)	<b>New Schemes</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
CS(AH)-14	Birth Control and immunization of stray dogs.	100%	-	0.00	0.00	0.00	0.00	700.00	0.00	306.00	0.00	306.00	0.00	306.00	0.00	
CS(AH)-15	Biotechnology Research Project under Fodder Development.	100%	-	0.00	0.00	0.00	0.00	2500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	
(C)	<b>Dropped Schemes</b>			<b>27134.72</b>	<b>1007.57</b>	<b>207.47</b>	<b>142.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total :(A+B+C)</b>			<b>28823.65</b>	<b>1172.00</b>	<b>1258.64</b>	<b>142.98</b>	<b>8026.75</b>	<b>0.00</b>	<b>2182.17</b>	<b>0.00</b>	<b>2173.62</b>	<b>0.00</b>	<b>2272.67</b>	<b>0.00</b>	
	<b>Fisheries</b>															
(A)	<b>Ongoing Schemes</b>															
CS(FH)-1	Strengthening of Database and information net working for fishery sector	100%	-	50.00	0.00	13.80	0.00	50.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	
(C)	<b>Dropped Schemes</b>			<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

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				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
	<b>Total: (A+C)</b>			<b>60.00</b>	<b>0.00</b>	<b>13.80</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	
	<b>Forestry and Wildlife</b>															
(A)	<b>Ongoing Schemes</b>															
CS(FT)-1	Assistance for the development of sanctuaries	100%	-	250.00	0.00	4.17	0.00	500.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
	<b>Total:</b>			<b>250.00</b>	<b>0.00</b>	<b>4.17</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	
C	<b>Total Dropped Schemes</b>			<b>2330.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total (A+C)</b>			<b>2580.00</b>	<b>1000.00</b>	<b>4.17</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	
	<b>Co-operation</b>															
(A)	<b>Ongoing Schemes</b>															
CS(CN)-1	Agriculture Credit Stabilisation Fund	100%	-	1000.00	0.00	0.00	0.00	1000.00	0.00	200.00	0.00	200.00	0.00	1000.00	0.00	
CS(CN)-2	Share Capital Assistance/ Rehabilitation Assistance to Primary Marketing Societies in developed States	100%	-	300.00	0.00	0.00	0.00	250.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	
CS(CN)-3	Matching proportionate grants to members of SC/ST communities towards share capital required for borrowing from Cooperative institutions	100%	-	25.00	0.00	0.00	0.00	25.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
CS(CN)-4	Assistance to Women Cooperatives under GOI Women Cooperatives Scheme	100%	-	54.44	0.00	0.00	0.00	60.00	0.00	38.24	0.00	38.24	0.00	38.24	0.00	
CS(CN)-5	(i) Assistance under weaker sections cooperative to labour federations/ unions/ societies	100%	-	150.00	0.00	0.00	0.00	150.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	
(C)	<b>Dropped Schemes</b>			<b>20261.38</b>	<b>817.77</b>	<b>143.06</b>	<b>29.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (Co-operation Department)</b>			<b>21790.82</b>	<b>817.77</b>	<b>143.06</b>	<b>29.89</b>	<b>1485.00</b>	<b>0.00</b>	<b>323.24</b>	<b>0.00</b>	<b>323.24</b>	<b>0.00</b>	<b>1123.24</b>	<b>0.00</b>	

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				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Rural Development</b>															
(A)	<b>On Going Schemes</b>															
CS-9	Extension Training Centres	100%	-	90.00	0.00	63.82	8.67	90.00	0.00	18.00	0.00	18.00	0.00	18.00	0.00	
	<b>Total:</b>			<b>90.00</b>	<b>0.00</b>	<b>63.82</b>	<b>8.67</b>	<b>90.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	
C	<b>Dropped Schemes</b>			<b>692.80</b>	<b>300.00</b>	<b>136.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total:(A+C)</b>			<b>782.80</b>	<b>300.00</b>	<b>200.23</b>	<b>8.67</b>	<b>90.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	
	<b>Irrigation &amp; Flood Control</b>															
(A)	<b>Ongoing Schemes</b>															
CS(IRRI)-1	Rationalisation of Minor Irrigation Statistics	100%	-	191.45	0.00	86.48	0.00	200.00	0.00	35.00	0.00	35.00	0.00	35.00	0.00	
CS(FC)-2	Construction of Flood Protection and Drainage works.	100%	-	4000.00	0.00	1250.50	0.00	5000.00	0.00	1000.00	0.00	1000.00	0.00	1000.00	0.00	
CS(FC)-6	Counter Protective measures on left side of River Ravi	100%	-	5000.00	0.00	1000.00	0.00	5000.00	0.00	1000.00	0.00	1000.00	0.00	1000.00	0.00	
	<b>Total:</b>			<b>9191.45</b>	<b>0.00</b>	<b>2336.98</b>	<b>0.00</b>	<b>10200.00</b>	<b>0.00</b>	<b>2035.00</b>	<b>0.00</b>	<b>2035.00</b>	<b>0.00</b>	<b>2035.00</b>	<b>0.00</b>	
(C)	<b>Dropped Schemes</b>			<b>11000.00</b>	<b>11000.00</b>	<b>5556.44</b>	<b>9000.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (A+C)</b>			<b>20191.45</b>	<b>11000.00</b>	<b>7893.42</b>	<b>9000.20</b>	<b>10200.00</b>	<b>0.00</b>	<b>2035.00</b>	<b>0.00</b>	<b>2035.00</b>	<b>0.00</b>	<b>2035.00</b>	<b>0.00</b>	
	<b>Non_Conventional Sources of Energy</b>															
(A)	<b>On Going Schemes</b>															
CS(NC)-1	Scheme for creation of bio-gas plants in the State	100%	-	1750.00	0.00	143.00	0.00	175.00	0.00	35.00	0.00	35.00	0.00	35.00	0.00	
	<b>Total:</b>			<b>1750.00</b>	<b>0.00</b>	<b>143.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	
(C)	<b>Dropped Schemes</b>			<b>1859.00</b>	<b>828.00</b>	<b>938.48</b>	<b>637.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (A+C)</b>			<b>3609.00</b>	<b>828.00</b>	<b>1081.48</b>	<b>637.76</b>	<b>175.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	

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				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Ecology and Environment</b>															
(A)	<b>Ongoing schemes</b>															
CS (EE)-(I)	Harike Wetland Project	100%	-	1000.00	0.00	47.96	0.00	500.00	0.00	100.00	0.00	100.00	0.00	185.24	0.00	
CS(EE)-(II)	Kanjli Wetland Project	100%	-	1175.00	0.00	48.59	0.00	125.00	0.00	25.00	0.00	18.00	0.00	18.70	0.00	
CS (EE)-(III)	Ropar Wetland Project	100%	-	250.00	0.00	28.43	0.00	500.00	0.00	100.00	0.00	94.00	0.00	958.50	0.00	
CS (EE)-(IV)	Ranjit Sagar Wetland Project	100%	-	0.00	0.00	0.00	0.00	250.00	0.00	50.00	0.00	1.00	0.00	50.00	0.00	
	<b>Total:</b>			<b>2425.00</b>	<b>0.00</b>	<b>124.98</b>	<b>0.00</b>	<b>1375.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>1212.44</b>	<b>0.00</b>	
(C)	<b>Dropped Scheme</b>			<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (A+C)</b>			<b>2435.00</b>	<b>10.00</b>	<b>124.98</b>	<b>0.00</b>	<b>1375.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>1212.44</b>	<b>0.00</b>	
	<b>Information Technology</b>															
(A)	<b>Ongoing Scheme</b>															
CS(IT) 2	Common Service Centers under National e-governance Action Plan. (NeGAP)	100%	-	0.00	0.00	0.00	0.00	1674.73	0.00	429.00	0.00	429.00	0.00	0.00	0.00	
	<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1674.73</b>	<b>0.00</b>	<b>429.00</b>	<b>0.00</b>	<b>429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Industry and Minerals</b>															
(A)	<b>Ongoing schemes</b>															
CS-1	Setting up of Nucleus Cell for updating census data	100 %	-	235.00	0.00	333.18	0.00	250.00	0.00	50.00	0.00	50.00	0.00	51.50	0.00	
CS-2/CS-13	Prime Minister Rojgar Yojna	100 %	-	450.00	0.00	245.39	0.00	450.00	0.00	90.00	0.00	170.00	0.00	170.00	0.00	
	<b>Total:</b>			<b>685.00</b>	<b>0.00</b>	<b>578.57</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>221.50</b>	<b>0.00</b>	
(C)	<b>Dropped Schemes</b>	-	-	<b>8392.00</b>	<b>0.00</b>	<b>30.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (A+B+C)</b>			<b>9077.00</b>	<b>0.00</b>	<b>609.07</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>221.50</b>	<b>0.00</b>	

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Roads &amp; Bridges</b>															
CS - 1	<b>Pradhan Mantri Gramin Sadak Yojana (PMGSY)</b>	100 %	-	1000.00	0.00	20591.45	0.00	250000.00	0.00	50000.00	0.00	70000.00	0.00	70000.00	0.00	
0	<b>Total:</b>			<b>1000.00</b>	<b>0.00</b>	<b>20591.45</b>	<b>0.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>70000.00</b>	<b>0.00</b>	<b>70000.00</b>	<b>0.00</b>	
	<b>General Education</b>															
(A)	<b>Ongoing schemes</b>															
CS-1	Taking over of National Fitness Corps (NFC)	100 %	-	75.00	0.00	77.08	0.00	60.00	0.00	12.00	0.00	12.00	0.00	12.00	0.00	
CS-2	Teacher Education Establishment of District Institutes of Education and Training (DIETs)	100 %	-	1100.00	0.00	3066.90	0.00	16938.97	0.00	1200.00	0.00	1200.00	0.00	9497.35	0.00	
CS-3	Integrated Education of Disabled Children (IEDC)	100%	-	0.00	0.00	0.00	0.00	1066.00	0.00	200.00	0.00	200.00	0.00	208.00	0.00	
CS-4	National Merit Scholarship	100%	-	5.00	0.00	23.69	0.00	150.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	
CS-5	Scholarship for the study of Hindi in non-Hindi Speaking States	100 %	-	11.00	0.00	2.29	0.00	200.00	0.00	41.00	0.00	41.00	0.00	41.00	0.00	
CS-10	State Level NSS Cell	100 %	-	71.00	0.00	22.21	0.00	72.50	0.00	14.50	0.00	14.50	0.00	14.50	0.00	
(B)	<b>New Scheme</b>															
CS-11	Development of Physical Education and Sports in schools	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1962.14	0.00	
CS-12	National Service Volunteers Scheme (NSVs)	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.69	0.00	
CS-13	Financial Assistance for Development and Empowerment of Adolescents	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.60	0.00	
CS-14	Financial Assistance for Promotion of Adventure Programmes	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	
CS-15	National Integration-cum-Cultural Camps	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.19	0.00	
CS-16	Construction of Youth Hostels	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1575.00	0.00	

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS-17	Panchayati Yuva Khel Abhiyan	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2345.70	0.00	
CS-18	Incentives to Sportspersons and for promotion of sports training activities	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	
	<b>Total:(A)</b>			<b>1262.00</b>	<b>0.00</b>	<b>3192.17</b>	<b>0.00</b>	<b>18487.47</b>	<b>0.00</b>	<b>1497.50</b>	<b>0.00</b>	<b>1497.50</b>	<b>0.00</b>	<b>16272.17</b>	<b>0.00</b>	
C	<b>Dropped Schemes</b>			<b>18278.65</b>	<b>50.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (A+B+C)</b>			<b>19540.65</b>	<b>50.00</b>	<b>3199.17</b>	<b>0.00</b>	<b>18487.47</b>	<b>0.00</b>	<b>1497.50</b>	<b>0.00</b>	<b>1497.50</b>	<b>0.00</b>	<b>16272.17</b>	<b>0.00</b>	
	<b>Medical and Public Health</b>															
	<b>Directorate of Health Services</b>															
(A)	<b>Ongoing Schemes</b>															
CS 4	National Iodine Deficiency Disorder Control Programme	100 %	-	45.00	-	3.80	-	45.00	0.00	9.00	0.00	9.00	0.00	9.00	0.00	
CS 5	National Cancer Control Programme	100 %	-	400.00	-	12.04	-	400.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00	
CS 6	Institute of Mental Health, Amritsar	100%	-	-	-	0.00	-	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
CS 7	Setting up of the Regional Cancer Centre in the State.	100%	-	-	-	-	-	1000.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	
0	<b>Family Welfare Programmes</b>	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 8	Direction and Administration	100 %	-	2435.00	-	1070.73	0.00	3120.60	0.00	611.00	0.00	374.00	0.00	619.00	0.00	
CS 9	Revamping of Organisational Services	100 %	-	35.00	-	0.00	-	56.00	0.00	11.00	0.00	7.00	0.00	11.00	0.00	
CS 10	Rural Family Welfare Services (Funding of 2858 Sub-Centres)	100 %	-	8785.00	-	13914.14	-	25116.00	0.00	4920.00	0.00	4324.00	0.00	5148.00	0.00	
CS 11	Urban Family Welfare Services	100 %	-	825.00	-	505.61	-	1155.00	0.00	226.00	0.00	161.40	0.00	227.00	0.00	
CS 12	Revamping of Organisational Services of Delivery System	100 %	-	3795.00	-	2206.66	-	4452.00	0.00	872.00	0.00	532.00	0.00	663.00	0.00	
0	<b>Training</b>	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS 13	Training to MPW(F) in Training Schools at Gurdaspur, Sangrur, Nangal, Hoshiarpur, Bhatinda and Moga	100 %	-	902.00	0.00	535.62	-	1764.00	0.00	345.00	0.00	145.50	0.00	352.00	0.00	
CS 14	Strengthening of Training School buildings	100%	-	-	-	-	-	129.00	0.00	129.00	0.00	86.00	0.00	86.00	0.00	
CS 15	Training to MPW (Male) in Training schools at Kharar, Amritsar and Nabha	100 %	-	907.00	-	269.77	-	710.00	0.00	139.00	0.00	94.40	0.00	144.00	0.00	
0	<b>DRME</b>	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 16	Additional Central Assistance for Mammography unit at Government Medical College, Patiala.	100%	-	-	-	0.00	-	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
CS 17	Central Assistance for PCs with LAN, Internet Facility and LCD Project to Government ISM and H Medical College with PG Course	100%	-	-	-	0.00	-	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
0	<b>Total (4 to 17):</b>	<b>0</b>	<b>0</b>	<b>18129.00</b>	<b>0.00</b>	<b>18518.37</b>	<b>0.00</b>	<b>38287.60</b>	<b>0.00</b>	<b>7882.00</b>	<b>0.00</b>	<b>6043.30</b>	<b>0.00</b>	<b>7539.00</b>	<b>0.00</b>	
0	<b>Ayurveda</b>	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 18	Essential Drugs for Ayurveda, Siddha & Unani Dispensaries situated in Rural & Backward areas.	100 %	-	0.00	-	49.11	-	558.75	0.00	175.00	0.00	175.00	0.00	111.75	0.00	
CS 19	Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs.	100%	-	-	-	2.83	-	40.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	
CS 20	Strengthening of Drug Testing Laboratory at Patiala	100%	-	-	-	0.00	-	150.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
CS 21	Specialty Clinics of ISM (Ayurveda) in District Allopathy Hospitals	100%	-	-	-	0.00	-	150.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	
CS 22	Establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma etc.	100%	-	-	-	0.00	-	27.00	0.00	22.00	0.00	22.00	0.00	22.00	0.00	

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS 23	ISM wings in District Allopathy Hospitals.	100%	-	-	-	0.00	-	300.00	0.00	280.00	0.00	245.00	0.00	245.00	0.00	
CS 24	Pilot scheme-Supply of Home Remedies Kit at village level	100%	-	-	-	0.21	-	56.00	0.00	11.14	0.00	11.14	0.00	11.14	0.00	
CS 25	Constitution of State Medicinal Plants Board	100%	-	-	-	3.71	-	25.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
CS 26	Strengthening of AYUSH Pharmacies	100%	-	-	-	0.00	-	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	
CS 27	Quality Control of Ayurveda, Sidha, Unani and Homoeopathy (AYUSH) drugs-Strengthening of Drug Testing Laboratory at NIPER, Mohali	100%	-	-	-	0.00	-	85.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	
	<b>Total:-(Ayurveda)</b>	-	-	<b>0.00</b>	<b>0.00</b>	<b>55.86</b>	<b>0.00</b>	<b>1416.75</b>	<b>0.00</b>	<b>796.14</b>	<b>0.00</b>	<b>761.14</b>	<b>0.00</b>	<b>697.89</b>	<b>0.00</b>	
	<b>Homoeopathy</b>	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 28	Supply of Essential drugs of ISM and H	100%	-	-	-	63.85	-	133.75	0.00	27.15	0.00	27.15	0.00	26.75	0.00	
CS 29	Establishment of Specialty Clinics/Treatment Centres of ISM and H in Allopathy Hospitals	100%	-	-	-	0.00	-	110.00	0.00	60.00	0.00	60.00	0.00	50.00	0.00	
CS 30	Establishment of ISM & H wings in District Allopathy Hospitals	100%	-	-	-	0.00	-	315.00	0.00	140.00	0.00	140.00	0.00	70.00	0.00	
CS 31	Development of ISM & H undergraduate colleges (private )	-	-	-	-	36.00	-	120.00	0.00	24.00	0.00	24.00	0.00	24.00	0.00	
CS 32	Establishment of specialized therapy Centre with hospitalized facilities for Homoeopathy .	-	-	-	-	0.00	-	64.00	0.00	44.00	0.00	44.00	0.00	22.00	0.00	
(B)	<b>New Schemes</b>	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 33	Setting up of Government Homoeopathy Pharmacy	100%	-	0.00	-	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS 34	Setting up of Homoeopathy Dispensaries under NRHM Scheme	100%	-	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Homoeopathy)</b>			<b>0.00</b>	<b>0</b>	<b>99.85</b>	<b>0.00</b>	<b>872.75</b>	<b>0.00</b>	<b>425.15</b>	<b>0.00</b>	<b>295.15</b>	<b>0.00</b>	<b>192.75</b>	<b>0.00</b>	
	<b>Total (Medical &amp; Public Health) :</b>			<b>18129.00</b>	<b>0.00</b>	<b>18674.08</b>	<b>0.00</b>	<b>40577.10</b>	<b>0.00</b>	<b>9103.29</b>	<b>0.00</b>	<b>7099.59</b>	<b>0.00</b>	<b>8429.64</b>	<b>0.00</b>	
	<b>Total(Dropped Schemes)</b>			<b>13151.95</b>	<b>1114.00</b>	<b>581.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	
	<b>Grand Total(M&amp;PH)</b>			<b>31280.95</b>	<b>1114.00</b>	<b>19255.39</b>	<b>0.00</b>	<b>40577.10</b>	<b>0.00</b>	<b>9103.29</b>	<b>0.00</b>	<b>7099.59</b>	<b>0.00</b>	<b>8429.64</b>	<b>0.00</b>	
	<b>Civil Supplies</b>															
(A)	<b>Ongoing Scheme</b>															
CS-2	Consumer Welfare fund for setting up of consumer clubs in the school of Pb. State	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	
CS-3	Creating consumer awareness in the State	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.25	0.00	25.00	0.00	
CS-4	One time grant for strengthening and Modernizing State Consumer Commission and District Consumer forums	100 %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	1.00	0.00	
(C)	<b>Dropped Scheme</b>	0.00	0.00	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total (A+C)</b>			<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.90</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>	
	<b>Water Supply and Sanitation</b>															
	<b>(I) Urban Water Supply</b>															
(A)	<b>Ongoing Scheme</b>															
CS-1	Prevention of pollution of river Satluj	100%		11350.00	2114.00	10850.38	3374.00	6740.00	0.00	6000.00	0.00	3620.00	0.00	740.00	148.00	
(C)	<b>Dropped Scheme</b>			<b>1350.00</b>	<b>1150.00</b>	<b>1143.82</b>	<b>4491.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total (A+C)</b>			<b>12700.00</b>	<b>3264.00</b>	<b>11994.20</b>	<b>7865.34</b>	<b>6740.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>3620.00</b>	<b>0.00</b>	<b>740.00</b>	<b>148.00</b>	

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
	<b>(II) Rural Water Supply</b>															
(A)	<b>Ongoing Schemes</b>															
CS-1	Accelerated Rural Water Supply Programme	100%	-	25790.00	0.00	10918.81	0.00	50000.00	0.00	10000.00	0.00	5200.00	0.00	11000.00	0.00	
CS-3	Setting up of Water Testing labs - Non recurring expenditure	100%	0.00	100.00	50.00	2.00	0.00	1000.00	100.00	250.00	0.10	10.00	0.00	275.00	0.00	
CS-4	Computerisation Project	100%	0.00	200.00	0.00	50.10	0.00	1000.00	0.00	250.00	0.00	10.00	0.00	275.00	0.00	
CS-5	Setting up of HRD- Communication and Capacity Development Units- Non-recurring expenditure (CCDU)	100%	0.00	235.00	50.00	6.44	0.00	4250.00	0.00	870.00	0.00	100.00	0.00	957.00	0.00	
	<b>Total:</b>			<b>26325.00</b>	<b>100.00</b>	<b>10977.35</b>	<b>0.00</b>	<b>56250.00</b>	<b>100.00</b>	<b>11370.00</b>	<b>0.10</b>	<b>5320.00</b>	<b>0.00</b>	<b>12507.00</b>	<b>0.00</b>	
(C)	<b>Dropped Schemes</b>			<b>502.27</b>	<b>37.69</b>	<b>0.00</b>	<b>23.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (A+C)</b>			<b>26827.27</b>	<b>137.69</b>	<b>10977.35</b>	<b>23.59</b>	<b>56250.00</b>	<b>100.00</b>	<b>11370.00</b>	<b>0.10</b>	<b>5320.00</b>	<b>0.00</b>	<b>12507.00</b>	<b>0.00</b>	
	<b>Total (UWS + RWS)</b>			<b>39527.27</b>	<b>3401.69</b>	<b>22971.55</b>	<b>7888.93</b>	<b>62990.00</b>	<b>100.00</b>	<b>17370.00</b>	<b>0.10</b>	<b>8940.00</b>	<b>0.00</b>	<b>13247.00</b>	<b>148.00</b>	
	<b>* Community Share</b>															
	<b>Welfare of SCs/BCs</b>															
(A)	<b>Ongoing schemes</b>															
CS(SC)-7	Scheme of Post matric scholarship to the other backward classes for study in India.	100%	-	0.00	0.00	350.15	0.00	3750.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00	
	<b>Welfare of Minorities</b>															
	<b>New Schemes</b>															
CS(MW)-1	Merit Cum-means based scholarship to students belonging to minority communities	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS(MW)-2	Post matric scholarship for students belonging to the minority communities	100%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	
	<b>Total:(A+B)</b>			<b>0.00</b>	<b>0.00</b>	<b>350.15</b>	<b>0.00</b>	<b>3750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>1750.00</b>	<b>0.00</b>	
(C)	<b>Dropped Schemes</b>			<b>410.96</b>	<b>426.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total (A+C)</b>			<b>410.96</b>	<b>426.00</b>	<b>350.15</b>	<b>50.00</b>	<b>3750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>1750.00</b>	<b>0.00</b>	
	<b>Social Security and Welfare</b>															
(A)	<b>Ongoing Schemes</b>															
CS(SW)-2	Sawyam Sidha Yojana	100%	-	222.73	60.00	81.28	0.00	500.00	0.00	100.00	0.00	171.76	0.00	100.00	0.00	
	<b>Total:</b>			<b>222.73</b>	<b>60.00</b>	<b>81.28</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>171.76</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	
(C)	<b>Dropped Scheme</b>			<b>675.00</b>	<b>0.00</b>	<b>283.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total (A+C)</b>			<b>897.73</b>	<b>60.00</b>	<b>365.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>171.76</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	
	<b>Revenue &amp; Rehabilitation</b>															
(A)	<b>Ongoing Scheme</b>															
CS(RR)-2/ CS 3.1 (d)	Computerisation of land records	100 %	-	2112.60	0.00	0.00	0.00	8103.00	0.00	1498.00	0.00	1498.00	0.00	657.76	0.00	
	<b>Total: (A)</b>			<b>2112.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8103.00</b>	<b>0.00</b>	<b>1498.00</b>	<b>0.00</b>	<b>1498.00</b>	<b>0.00</b>	<b>657.76</b>	<b>0.00</b>	
	<b>Technical Education</b>															
(A)	<b>Ongoing schemes</b>															
(C)	<b>Dropped Schemes</b>	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total: (A+C)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Industrial Training</b>															
(A)	<b>Ongoing schemes</b>															

(Rs. Lacs)

**ANNUAL PLAN 2008-09  
CENTRAL SECTOR SCHEMES (100%)**

ANNEXURE-VII

SN	Sub head of Development/Scheme	Pattern of Funding		Tenth Plan 2002-07				Eleventh Plan (2007-12) Approved Outlay		Annual Plan (2007-08)				Annual Plan (2008-09) Approved Outlay		Remarks
				Approved Outlay		Actual Expenditure				Approved Outlay		Revised Outlay				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CS-4	Expansion/Augmentation of Vocational Training facilities by introducing new trades in the existing institutions and by setting up new ITI's for women in rural and semi Urban unrepresentative areas	100%	0.00	0.00	0.00	0.00	0.00	6975.00	0.00	1200.00	0.00	1200.00	0.00	10.00	0.00	
(B)	<b>New Schemes</b>															
CS-10	Upgradation of Industrial Training Institutes into Centres of Excellence under interest free loan scheme of (DGE&T)	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	0.00	
	<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6975.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>4510.00</b>	<b>0.00</b>	
(C)	<b>Dropped Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total: (A+B+C)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6975.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>4510.00</b>	<b>0.00</b>	
	<b>B.A.D.P</b>															
CS-(PM)-1	Creation of Infrastructure Facilities in the Border Areas.	100%	-	5544.00	0.00	9018.50	0.00	15000.00	0.00	3200.00	0.00	2440.95	0.00	1870.00	0.00	
	<b>Total:</b>			<b>5544.00</b>	<b>0.00</b>	<b>9018.50</b>	<b>0.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>3200.00</b>	<b>0.00</b>	<b>2440.95</b>	<b>0.00</b>	<b>1870.00</b>	<b>0.00</b>	
	<b>Census Survey and Statistics</b>															
(A)	<b>Ongoing Scheme</b>															
CS-1	Conduct of 5th Economic Census Survey in Punjab.	100%	-	0.00	0.00	8.84	0.00	50.00	0.00	10.00	0.00	41.58	0.00	10.00	0.00	
	<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>8.84</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>41.58</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	
	<b>Grand Total</b>			<b>192809.73</b>	<b>20677.06</b>	<b>87508.98</b>	<b>17765.65</b>	<b>433052.05</b>	<b>300.00</b>	<b>90745.40</b>	<b>9.62</b>	<b>99721.44</b>	<b>0.00</b>	<b>124337.42</b>	<b>148.00</b>	