

(Rs. Lacs)

ANNUAL PALN 2008-09
SUB-HEAD WISE NABARD PROJECTS/SCHEMES

ANNEXURE-X

SN	Name of the Sub-head	10th Plan (2002-07) Approved Outlay	Annual Plan 2006-07		10th Plan 2002-07 Actual Expenditure	11th Plan 2007-12 Approved Outlay	Annual Plan 2007-08		Annual Plan 2008-09 Approved Outlay
			Approved Outlay	Actual Expenditure			Approved Outlay	Revised Outlay	
1	2	3	4	5	6	7	8	9	10
I	Irrigation and Flood Control	59602.28 (52027.28)	8375.20 (7537.68)	8575.46 (7717.91)	29483.70	32791.00 (29511.90)	16573.90 ,(14916.50),	11059.64 ,(9953.68),	8178.00 (7360.20)
II	Roads & Bridges	50000.00 (45000.00)	17624.80 (15862.32)	25226.72 (22764.04)	70761.15	81359.00 (73223.10)	26000.10 ,(23400.00),	25000.00 ,(22500.00),	20000.00 (18000.00)
III	Rural Water Supply & Sanitation	24700.00 (20995.00)	10000.00 ,(8500.00),	10428.49 (8864.21)	39815.39	55000.00 ,(46750.00),	10500.00 ,(8925.00),	10500.00 ,(8925.00),	7000.00 (5950.00)
IV	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	589.00 ,(530.10),	600.00 (540.00)
V	Education	0.00	0.00	0.00	0.00	0.00	0.00	4793.39 ,(4074.38),	3901.00 ,(3315.85),
VI	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	3750.00 '(3000.00)'	1.00
	Grand Total:-	134302.28 (118022.28)	36000.00 ,(31900.00),	44230.67 (39346.16)	140060.24	169150.00 ,(149485.00),	53074.00 ,(47241.50),	55692.03 ,(48983.16),	39680.00 (35166.05)
		() = Reimbursable Portion.							

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			Approved Outlay	Actual Expenditure			Approved Outlay	Revised Outlay	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
A	DEPARTMENT OF IRRIGATION AND FLOOD CONTROL								
	Major and Medium Irrigation								
IR- 6	Lining of Laduka distributories System- RIDF XII	0.00	680.00	12.12	537.12	3928.00	1928.00	2000.00	143.00
IR- 7	Raising capacity of main Branch Canal from RD 18300 to 239000 RIDF-X	0.00	300.00	1725.00	3580.37	350.00	350.00	300.00	1.00
IR- 8	Lining of various canals.distributaries in the State -RIDF-XIII	0.00	1.00	0.00	0.00	2500.00	0.70	0.00	1.00
	Total:(A)	0.00	981.00	1737.12	4117.49	6778.00	2278.70	2300.00	145.00
C	Total Dropped	16132.00	351.40	300.46	425.35	0.00	0.00	0.00	0.00
	Total(A+C)	16132.00	1332.40	2037.58	4542.84	6778.00	2278.70	2300.00	145.00
A	MINOR IRRIGATION SCHEMES								
MI -1	Converting Banur Canal from non perennial to perennial -RIDF-XII	0.00	500.00	365.00	365.00	5000.00	2000.00	1000.00	2000.00
MI- 2	Tubewells & other Schemes for Deep Tubewells in Kandi.- RIDF-X .	3850.00	3270.00	2589.08	5555.19	4670.00	3000.00	3000.00	1500.00
MI- 3	Low Dam in Kandi Area- RIDF-X	7400.00	1200.00	1784.18	6830.55	700.00	700.00	1600.00	200.00
MI- 3 (i)	Construction of 9 low dam in Kandi Area (RIDF-XIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
MI- 4	Lining of Dehlon distributories System- RIDF XII .	0.00	0.00	0.00	0.00	662.00	175.00	400.00	240.00
MI- 5	Lining of Pakhowal distributories System- RIDF XII .	0.00	0.00	0.00	0.00	1155.00	1155.00	905.00	355.00

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MI- 6	Lining of distributries in the (Mamdot) State- RIDF IX,X and XI-(Back log).	0.00	0.10	0.00	0.00	1000.00	0.10	172.00	5.00
MI- 11	Artificial Recharge to augment declining ground water resources RIDF-XIII	0.00	0.00	0.00	0.00	3000.00	1000.00	182.76	782.00
MI- 12	Remodelling /Rehabilitation of distributories/minors in the State RIDF-XIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	Total:(A)	11250.00	4970.10	4738.26	12750.74	16187.00	8030.10	7259.76	6083.00
C	Total Dropped	8122.28	0.00	1084.00	1868.19	0.00	0.00	0.00	0.00
	Total(A+C)	19372.28	4970.10	5822.26	14618.93	16187.00	8030.10	7259.76	6083.00
A	ANTI WATER LOGGING AND FLOOD CONTROL								
FC- 2	Const of embankments and widening of River Ghaggar from Khanauri to Karail in Distt.,Sangrur (RIDF-XII)	0.00	0.00	0.00	0.00	6661.00	3200.00	0.00	300.00
FC- 3	Project for flood protection works on river Ravi, Beas and Sutlej and providing protection to Drg. System to save Agri-land & village abadies in Distt. Gurdaspur and Amritsar RIDF-X.	0.00	1000.00	42.92	2389.81	660.00	660.00	380.00	1.00
FC- 4	Project for constructing flood protection works along River Satluj and Canalisation of rahan Creek out falling into river Satluj alongwith construction of bridges on Banga Gopalpur drain and east bein in district Jalandhar and Nawanshehar- RIDF-VII	800.00	300.00	72.70	1432.96	450.00	450.00	273.42	1.00

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FC- 5	Project for Anti Water logging/drainage and flood Control Works- RIDF-XIII	2420.00	0.00	0.00	0.00	100.00	0.10	0.00	1597.00
FC- 6	Project of construction of Flood Protection works on River Ghaggar and its tributaries in district Patiala and Fatehgarh Sahib of Punjab.(RIDF-IX)	1000.00	500.00	0.00	1813.07	900.00	900.00	246.46	1.00
FC- 7	Improving agriculture Production by Controlling Water Logging Problem in Mukatsar District RIDF-XII	0.00	0.00	0.00	0.00	1055.00	1055.00	600.00	50.00
	Total (A)	4220.00	1800.00	115.62	5635.84	9826.00	6265.10	1499.88	1950.00
C	Total Dropped	19878.00	272.70	600.00	4686.09	0.00	0.00	0.00	0.00
	Total(A+C)	24098.00	2072.70	715.62	10321.93	9826.00	6265.10	1499.88	1950.00
	Total(Dropped)	44132.28	624.10	1984.46	6979.63	0.00	0.00	0.00	0.00
	Grand Total (Irrigation)	59602.28	8375.20	8575.46	29483.70	32791.00	16573.90	11059.64	8178.00

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A	ROADS AND BRIDGES								
RB- 2	NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure. RIDF -(V - XII)	50000.00	17624.80	25226.72	70761.15	50000.00	26000.00	25000.00	20000.00
RB- 4	NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure. -RIDF - XIII	0.00	0.00	0.00	0.00	31359.00	0.10	0.00	0.00
	Total :(A)	50000.00	17624.80	25226.72	70761.15	81359.00	26000.10	25000.00	20000.00
C	Total Outlay/Expdt/Dropped/Completed Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total ((A+C)	50000.00	17624.80	25226.72	70761.15	81359.00	26000.10	25000.00	20000.00
A	RURAL WATER SUPPLY & SANITATION								
RWS- 2	NABARD Aided Rural Water Supply schemes (85:15)	24700.00	10000.00	10428.49	39815.39	55000.00	10500.00	10500.00	7000.00
	Total:(A)	24700.00 (20995.00)	10000.00 (8500.00)	10428.00 (8864.21)	39815.39	55000.00 (46750.00)	10500.00 (8925.00)	10500.00 (8925.00)	7000.00 (5950.00)
A	SOIL AND WATER CONSERVATION								
SWC- 2 (i)	Project for promotion of Micro Irrigation in Punjab(RIDF-Funding)	0.00	0.00	0.00	0.00	0.00	0.00	589.00	600.00
	Total:(A)	0.00	0.00	0.00	0.00	0.00	0.00	589.00	600.00
A	EDUCATION								

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EDS-10	Infrastructural Development of Schools in the Rural Areas of the State with the assistance of RIDF-XIII NABARD (85:15)	0.00	0.00	0.00	0.00	0.00	0.00	4793.39	3901.00
	Total:(A)	0.00	0.00	0.00	0.00	0.00	0.00	4793.39	3901.00
	ANIMAL HUSBANDRY								
AH-9	Up gradation and construction of new veterinary polyclinics under RIDF XIII Project (80:20)	0.00	0.00	0.00	0.00	0.00	0.00	3750.00 (3000.00)	1.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	3750.00 (3000.00)	1.00