

**ANNUAL PLAN 2008-09**  
**PHYSICAL TARGETS AND ACHIEVEMENTS**

**ANNEXURE-II**

SN	Sub-head/Scheme/Items	Unit	Tenth Five Year Plan (2002-2007)		Eleventh Plan (2007-12) Target	Annual Plan 2007-08		Annual Plan 2008-09 Target	Remarks
			Tenth Plan Target	Annual Plans (2002-03 to 2006-07) Actual Achievement		Target	Anticipated Achievement		
0	1	2	3	4	5	6	7	8	9
	<b>Agriculture and Allied Activities</b>								
<b>1</b>	<b>Cereal Crops Production</b>								
	(i) Rice	`000' tonnes	7340	39166	43345	8669	8669	8669	
	<b>Total</b>		<b>7340</b>	<b>39166</b>	<b>43345</b>	<b>8669</b>	<b>8669</b>	<b>8669</b>	
	(ii) Wheat								
	Irrigated	`000' tonnes	14050	57855	73125	14625	14625	14625	
	Unirrigated		-	-	-	-	-	-	
	<b>Total</b>		<b>14050</b>	<b>57855</b>	<b>73125</b>	<b>14625</b>	<b>14625</b>	<b>14625</b>	
	(iii) Bajra								
	Irrigated	`000' tonnes	-	27	50	10	10	10	
	Unirrigated		-	-	-	-	-	-	
	<b>Total</b>		<b>0.00</b>	<b>27.00</b>	<b>50.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	
	(iv) Maize								
	Irrigated	`000' tonnes	730.00	1594.00	3625.00	725.00	725.00	725.00	
	Unirrigated		-	-	-	-	-	-	
	<b>Total</b>		<b>730.00</b>	<b>1594.00</b>	<b>3625.00</b>	<b>725.00</b>	<b>725.00</b>	<b>725.00</b>	
	(v) Other Cereals								
	Irrigated	`000' tonnes	215.00	299.00	605.00	121.00	121.00	121.00	
	Unirrigated		-	-	-	-	-	-	
	<b>Total</b>		<b>215.00</b>	<b>299.00</b>	<b>605.00</b>	<b>121.00</b>	<b>121.00</b>	<b>121.00</b>	
	(vi) Pulses								
	Irrigated	`000' tonnes	90.00	131.00	430.00	8.00	8.00	8.00	
	Unirrigated		-	-	-	-	-	-	
	<b>Total</b>		<b>90.00</b>	<b>131.00</b>	<b>430.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	
	(vii) Total Foodgrains								
	Irrigated	`000' tonnes	22425.00	99072.00	121180.00	24158.00	24158.00	24158.00	
	Unirrigated		-	-	-	-	-	-	
	<b>Total</b>		<b>22425.00</b>	<b>99072.00</b>	<b>121180.00</b>	<b>24158.00</b>	<b>24158.00</b>	<b>24158.00</b>	

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0	1	2	3	4	5	6	7	8	9
<b>2</b>	<b>Commercial Crops Production</b>								
	(i) Oilseeds								
	(a) Major Oilseeds	`000' tonnes							
	(i) Groundnut	`000' tonnes	14.00	15.00	35.00	7.00	7.00	7.00	
	(ii) Sesamum	`000' tonnes	17.00	17.00	30.00	6.00	6.00	6.00	
	(iii) Rapeseed & Mustard	`000' tonnes	130.00	227.00	655.00	131.00	131.00	131.00	
	(iv) Linseed	`000' tonnes	1.00	1.00	5.00	1.00	1.00	1.00	
	(v) Soyabean	`000' tonnes	-	-	-	-	-	-	
	<b>Total:</b>		<b>162.00</b>	<b>260.00</b>	<b>725.00</b>	<b>145.00</b>	<b>145.00</b>	<b>145.00</b>	
	(b) Other Oilseeds								
	Sunflower	`000' tonnes	123.00	115.00	520.00	104.00	104.00	104.00	
	<b>Total (a+b):</b>		<b>285.00</b>	<b>375.00</b>	<b>1245.00</b>	<b>249.00</b>	<b>249.00</b>	<b>249.00</b>	
	(II) Sugarcane(Cane)	`000' tonnes	11600	26250	40500	8100	8100	8100	
	(III) Cotton	`000' bales	1888	7043	9710	2485	2485	1942	
<b>3</b>	<b>Major Horticulture Crops:</b>								
	`A' Fruits								
	1. Apple	`000' tonnes							
	2. Banana								
	3. Orange (Citrus)	`000' tonnes	400	1209	450	200	200	200	
	4. Mango	`000' tonnes	150	251	165	50	50	50	
	5. Grapes	`000' tonnes	50	131	65	30	30	30	
	6. Other (Guava,Ber, Litchi, Peach, Pear etc.)	`000' tonnes	500	1060	550	200	200	200	
	<b>Total:</b>		<b>1100.00</b>	<b>2651.00</b>	<b>1230.00</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	
	`B'Vegetables Including Potato		2600	10235	2700	2500	2500	2500	
	<b>Total (A+B):</b>		<b>3700.00</b>	<b>12886.00</b>	<b>3930.00</b>	<b>2980.00</b>	<b>2980.00</b>	<b>2980.00</b>	

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0	1	2	3	4	5	6	7	8	9
<b>4</b>	<b>Improved Seeds:</b>								
	(i) Production of Seeds								
	(a) Cereals	`000' tonnes	44.00	196.45	200.35	40.07	40.07	40.07	
	(b) Pulses	`000' tonnes	1.65	1.22	0.75	0.15	0.15	0.15	
	(c) Oilseeds	`000' tonnes	4.78	0.37	0.35	0.07	0.07	0.07	
	(d) Cotton	`000' tonnes	-	4.20	0.40	0.08	0.08	0.08	
	<b>Total:</b>		<b>50.43</b>	<b>202.24</b>	<b>201.85</b>	<b>40.37</b>	<b>40.37</b>	<b>40.37</b>	
	(ii) Distribution of Seeds								
	(a) Cereals	`000' tonnes	37.00	175.38	200.35	40.07	40.07	40.07	
	(b) Pulses	`000' tonnes	1.75	1.21	0.75	0.15	0.15	0.15	
	(c) Oilseeds	`000' tonnes	1.96	3.63	0.35	0.07	0.07	0.07	
	(d) Cotton	`000' tonnes	62.75	4.08	4.00	0.80	0.80	0.80	
	<b>Total:</b>		<b>103.46</b>	<b>184.30</b>	<b>205.45</b>	<b>41.09</b>	<b>41.09</b>	<b>41.09</b>	
<b>5</b>	<b>Chemical Fertilizers:</b>								
	(i) Nitrogenous (N)	`000' tonnes	1100.00	4734.00	6300.00	1260.00	1260.00	1260.00	
	(ii) Phosphatic(P)	`000' tonnes	350.00	1319.00	2050.00	410.00	410.00	410.00	
	(iii) Potassic (K)	`000' tonnes	20.00	175.00	160.00	32.00	32.00	32.00	
	<b>Total:</b>		<b>1470.00</b>	<b>6228.00</b>	<b>8510.00</b>	<b>1702.00</b>	<b>1702.00</b>	<b>1702.00</b>	
<b>6</b>	<b>Plant Protection:</b>								
	(i) Pesticides Consumption (Technical grade material)	`000' tonnes	7.0	25.7	35.5	7.1	7.1	7.1	
	(ii) Area Coverage	`000' hect.	19500	16400	8850	1770	1770	1770	
<b>7</b>	<b>Highyielding Varieties :</b>								
	(i) Rice-Total area cropped	`000' hect.	2200	10433	11875	2375	2375	2375	
	(ii) Wheat-Total area cropped	`000' hect.	3100	13769	16250	3250	3250	3250	
	Area under HYV	`000' hect.	3100	13769	16250	3250	3250	3250	
	(iii) Bajra-Total area cropped	`000' hect.	5	27	50	10	10	10	

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0	1	2	3	4	5	6	7	8	9
	Area under HYV	`000' hect.	5	27	50	10	10	10	
	(iv) Maize-Total area cropped	`000' hect.	286	608	1250	250	250	250	
	Area under HYV	`000' hect.	280	600	1200	240	240	240	
	(v) Barley-Total area cropped	`000' hect.	64	90	175	35	35	35	
	Area under HYV		64	90	175	35	35	35	
<b>8</b>	<b>Land Stock Improvement :</b>								
	(i) Reclamation of Alkaline areas and Reclamation of Saline areas	`000' hect.	40.00	6.00	50.00	10.00	10.00	10.00	
<b>9</b>	<b>Cropped Area (Cumulative) :</b>								
	(i) Net	`000' hect.	4293	16850	21150	4230	4230	4230	
	(ii) Gross	`000' hect.	8225	31442	39250	7850	7850	7850	
<b>10</b>	<b>Soil Conservation :</b>								
	Area Coverage								
	(i) Agricultural Land	`000'hect.	94	15	119	24	24	18	
<b>11</b>	<b>Animal Husbandry (Products)</b>								
	(i) Milk	`000' tonnes	9270	34043	51230	9560	9560	9560	
	(ii) Egg	Million	3800	13399	23740	4240	4240	4240	
	(iii) Wool	(Lac Kg.)	12	28	31	6	6	6	
	<b>Programmes</b>								
	(i) No. of insemination performed with exotic semen								
	(a) Cows	Lac No.	26.50	72.01	113.75	18.35	18.35	18.35	
	(b) Buffaloes	Lac No.	50.00	41.63	159.40	20.30	20.30	20.30	
	(ii) Production of frozen Semen doses								

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0	1	2	3	4	5	6	7	8	9
	(a) Cows	Lac No.	28.00	65.44	80.00	18.00	18.00	18.00	
	(b) Buffaloes	Lac No.	50.00	32.60	65.00	20.00	20.00	20.00	
<b>12</b>	<b>Dairy Development</b>								
	(i) Dairy Units Setup.	Nos.	7500	5375	4000	800	800	800	
	(ii) Training to farmers:								
	(a) 15 days training	Nos.	10000	13726	20000	3000	3000	3000	
	(b) Two days training/ One day workshop	Nos.	175000	113469	140000	20000	20000	20000	
<b>13</b>	<b>Fisheries</b>								
	(i) Fish Production	"000"tonnes	94	86	115	90	90	90	
	(ii) Fish seed Produced	in lacs	100	1390	1800	1600	1600	1650	
	(iii) Additional area brought under Fish culture	"Hect"	4250	3717	4250	850	850	850	
<b>14</b>	<b>Forestry &amp; Wild Life</b>								
	Ft-5 Farm Forestry	Supply of Plants (lac)	625	70	700	140	140	20	
	Ft-1 Externally aided forestry development project.	hect.	20900	20900	-	-	-	-	Maintenance of old plantations over an area of 9813 hac. and other components as approved in project
	Ft-8 Plantation on non-forest Govt. Lands & Institutional lands including urban planting.								
	(a) Departmental Planting.	hect.	8000	200	25000	5000	5000	100	

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0	1	2	3	4	5	6	7	8	9
	(b) Supply of plants to Army, para-Military, and Educational Institutions.	Supply of Plants.(lac)	50	5	100	20	20	10	
	(c) Urban Planting.	Plants (lac)	20	0	5	1	1	-	
<b>15</b>	<b>Rural Development</b>								
	RDS(D)-1 Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozgaries (No's)	32500	34963	38500	7684	7684	8000	
	RDS(D)-2 Intgrated Waste Land Dev. Porject	Area Covered in Hectres	25000	8092	15000	5000	5000	As per Project Sanctioned	
	RDE(D)-1 Indira Awaas Yojana	Houses (Const./Upgraded)	40000	32279	82000	19632	19632	21000	
	RDE(D)-2 Sampooran Grameen Rozgar Yojana.	lac Mandays	250	196	1300	86	86	Demand driven scheme.	
	RDS(D)-2 National Rural Employment Guarantee Scheme	Wage Employment (lac Mandays)	0	23					
<b>16</b>	<b>Power</b>								
	Installed Capacity	MW	2295	0	4986	668	668	500	
<b>17</b>	<b>Irrigation &amp; Flood Control</b>								
	Irrigation	Potential in thousand hectares.	145	106.46	286	42	42	42	
<b>18</b>	<b>Water Supply &amp; Sanitation</b>								
	RWS-2 Rajiv Gandhi National Drinking Water Mission	Villages/NC,P C,OH,RS	PC267	PC35	0.00	0.00	0.00	0.00	

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0	1	2	3	4	5	6	7	8	9
	Accelerated Rural Water Supply Programme. (ARWSP)	Villages/NC,P C,OH,RS	NC 1392 PC 606 OH 4853 RS -	NC 519 PC 303 OH 84 RS -	NC 2121 PC 539 OH (NC) 703 OH(PC) -731	NC 150 PC 125 OH(NC) 350 OH(PC) 50	NC 150 PC 125 OH(NC) 350 OH(PC) 50	NC 1100 PC 150 OH(NC) 400 OH(PC) 450	
	RWS-2 NABARD Aided Rural Water Supply Scheme	Villages/NC,P C,OH,RS	NC 352 PC 1170	NC 398 PC 1356	NC 1024 PC 1782	NC 200 PC 350	NC 200 PC 350	NC 100 PC 300	
<b>19</b>	<b>Urban Development</b>								
	UD-2 Swarn Jayanti Shahari Rozgar Yozana								
	(1) Training	No's	10000.00	7021.00	9000.00	1500.00	1500.00	1500.00	
	(2) Self Employment (Beneficiaries)	No's	9000.00	3115.00	10000.00	1670.00	1670.00	1670.00	
	(3) Lakh Mandays	No.	6.00	1.58	6.00	1.00	1.00	1.00	
<b>20</b>	<b>Defence Services Welfare</b>								
DSW 5.1 (i)	Training scheme for the wards of Ex-servicemen and others for entry to Technical /Non-technical Cadre of Defence Para-Military Forces	Nos.	3929	2756	6500	1300	1300	1300	
DSW 12.7	Financial Assistance to the parents of Martyrs (Shaheeds)	Nos.	0	220	175	25	25	25	
DSW 12.8	Provision for the grant of rs.5.00 lacs each for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soliders during the different operations from the period 1/1/1999 onwards.	Nos.	0	145	255	80	80	80	

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<b>21</b>	<b>Social Security &amp; Welfare</b>								
	SWCW(S)-1 Social Security to Girl Child (Kanya Jagriti Jyoti Scheme)	No. of Persons	40,000	13,000	40,000	8000	8000	8000	
	SW(S)1 Financial Assistance to disabled persons	Nos.	69,000	92,531	1,70,000	1,10,000	1,10,000	1,10,000	
	SW(S) 2 Financial Assistance to Dependent Children	Nos.	68,600	72,463	1,30,000	90,000	90,000	85,000	
	SW(S)3 Financial Assistance to widows and destitute women	Nos.	1,82,000	1,84,520	2,90,000	2,10,000	2,10,000	2,10,000	
	SW(S)4 Old Age Pension	Nos.	11,44,000	10,78,448	16,00,000	12,00,000	12,00,000	12,00,000	
<b>22</b>	<b>Nutrition</b>								
	NT(D)1-Nutrition (ICDS)(50:50)	Nos.	10,00,000	11,18,886	16,56,930	12,00,000	12,00,000	12,00,000	
	NT(D)2-Nutrition (Kishori Shakti Yojana) (50:50)	Nos.	42,600	52,337	1,04,526	1,04,526	1,04,526	1,04,526	
<b>23</b>	<b>Welfare of SCs/BCs</b>								
	State Level Schemes								
	SC(S)1-Share capital contribution to PSCFC State Share 51% and GOI 49%	Beneficiaries	16700	2542	12450	2550	2550	3500	
	<b>Education</b>								
	SCE(S)1-Hostels for SC boys/girls in schools/colleges 50:50	Hostel	Not Fixed	2	Not Fixed	Not Fixed	Not Fixed	Not Fixed	
	SCE(S)3-Prematric scholarship for OBC students -(50:50)	Students	Not Fixed	1,00,000	Not Fixed	1,04,000	1,04,000	1,04,000	
	SCE(S)4- Free text books to SC girls Students Studying in 10+1 and +2 (SC girls living below poverty line)	Beneficiaries	Not Fixed	0	10000	9000	9000	9000	

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0	1	2	3	4	5	6	7	8	9
	<b>Other Programme for SCs:</b>								
	SCOP(S)1-Removal of un-touchability under programme for implementation of PCR Act-1955 (50:50)	Beneficiaries	550 Panchayats 540 Couples 176 Seminars/ Mass lunch	418 Panchayats 430 Couples 206 Seminars/ Mass lunch	705 Panchayats 900 Couples 800 Seminars/ Mass lunch	141 Panchayats 180 Couples 160 Seminars/ Mass lunch	141 Panchayats 180 Couples 160 Seminars/ Mass lunch	141 Panchayats 250 Couples 160 Seminars/ Mass lunch	
	SCOP(S)3-Const./repair of SC dharamshals	Nos.	160 (N) 1280 (R)	-	2700 (N) 14600 (R)	540 (N) 2920 (R)	540 (N) 2920 (R)	108 (N) 1784 (R)	
	SC 5.1 Share capital contribution to BACKFINCO/Margin Money to BACKFINCO								
	SCBW(S)1-Share Capital	No.	-	-	-	-	-	-	
	SCBW(S)2 Margin Money to BACKFINCO to raise term loan from NBCFDC	Nos.	3275	851	5355	1071	1071	1100	
	SCMW(S)1 Equity Participation towards share capital of NMDFC	Beneficiaries	-	-	-	-	-		
	SCMW(S)2 Margin Money to BACKFINCO to raise term loan from NMDFC	Beneficiaries	4781	1836	7140	1428	1428	1428	
	<b>District Level Schemes</b>								
	<b>Education</b>								
	SCE(D)1 Award to SC sports students (6-12 classes)	Nos.	56465	1330	51330	10266	10266	10266	

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0	1	2	3	4	5	6	7	8	9
	SCE(S)10 Attendance scholarship to SC Primary girl students	Nos.	2,210,000	3,58,587	4,00,000	4,00,000	4,00,000	3,60,000	
	<b>Other Programmes for SCs</b>								
	SCOP(S)4 Shagun to SCs/Christian girls and daughters of widows at the time of their marriage.	Nos.	2,90,401	95385	3,00,000	60000	60000	40000	
<b>24</b>	<b>General Education</b>								
	EDE-4 Opening of New Primary Schools,	No. of Schools	50	Nil	-	-	-	-	
	EDS-1 Information and Communication Technology (ICT) project for upper primary schools	No. of Schools	-	1307	5272	5272	5272	5433	
<b>25</b>	<b>Sports And Youth Services</b>								
	YS-1 Centre for training and Employment of Punjab Youth (C-PYTE)	No. of Trainees	35000.00	27746	75000	15000	15000	7000	
	Hockey Academy at Jalandhar	Nos.	300	240	0.00	0.00	0.00		Scheme shifted to Non-Plan side
	Football Academy at Mahilpur	Nos.	300	240	0.00	0.00	0.00		Scheme shifted to Non-Plan side